



City of Dallas

FY 2022-2023

# ANNUAL ACTION PLAN

US Department of Housing and Urban Development





City of Dallas

# FY 2022-23 Annual Action Plan

## Programs Overview

Each year the City of Dallas receives grants from the U.S. Department of Housing and Urban Development (HUD) to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income Dallas residents. The Annual Action Plan, developed through outreach, collaboration, community engagement, and City planning goals, describes how these grants will be spent during FY 2022-23 (October 1, 2022-September 30, 2023). Below is an overview of each program funded this fiscal year, its budget, and the expected number to be served.



**Residential Development**  
 CDBG: \$2,265,710  
 20 Households

**Public Facilities & Improvements**  
 CDBG: \$4,024,314  
 188,945 People

**Shelter Operations**  
 ESG: \$614,627  
 4,500 People

**HIV Rental Assistance**  
 HOPWA: \$5,162,448  
 744 Households

**Community Courts**  
 CDBG: \$763,739  
 1,020 Persons

**Home Improvement & Preservation**  
 CDBG: \$4,654,038  
 40 Households

**Rapid Rehousing**  
 ESG: \$169,190  
 29 People

**HIV Facility Based Housing**  
 HOPWA: \$2,385,000  
 234 Households

**Program Admin/  
 Fair Housing/  
 Oversight**  
 CDBG: \$2,824,026  
 HOME: \$589,796  
 HOPWA: \$621,691  
 ESG: \$92,003

**Youth Programs**  
 CDBG: \$1,388,301  
 3,120 Youth

**Housing Development Loans**  
 HOME: \$4,534,626  
 80 Households

**Street Outreach**  
 ESG: \$146,291  
 272 Persons

**Housing Placement & Support**  
 HOPWA: \$150,000  
 175 Households

**Homebuyer Assistance**  
 CDBG: \$400,000  
 HOME: \$400,000  
 10 Households

**CHDO Development Loans**  
 HOME: \$966,076  
 15 Households

**Homelessness Prevention**  
 ESG: \$246,086  
 102 Persons

**Housing Info/Resource Identification**  
 HOPWA: \$150,000  
 175 Persons



**CITY OF DALLAS**

**DALLAS CITY COUNCIL &  
COMMUNITY DEVELOPMENT COMMISSION (CDC)**

**Mayor – Eric Johnson**  
**Community Development Chair – Melanie Rubin**

<b>District</b>	<b>Council Members</b>	<b>Community Development Commission</b>
Mayor	Mayor Eric Johnson	Melanie Rubin, <i>Chair</i>
District 1	Chad West	Colbey Walker, <i>Vice Chair</i>
District 2	Jesse Moreno	Michael Przekwas
District 3	Casey Thomas, II	Maurice West
District 4	Carolyn King Arnold, <i>Mayor Pro-Tem</i>	Darrell Herbert
District 5	Jaime Resendez	<i>Juan Casillas</i>
District 6	Omar Narvaez, <i>Deputy Mayor Pro-Tem</i>	Linda Wilkerson
District 7	Adam Bazaldua	Zhen Barrientos
District 8	Tennell Atkins	<i>Vacant</i>
District 9	Paula Blackmon	Todd Howard
District 10	B. Adam McGough	Taler Jefferson
District 11	Jaynie Schultz	Betsy Kleinman
District 12	Cara Mendelsohn	Archie Nettles
District 13	Gay Donnell Willis	Yesenia Mendez
District 14	Paul E. Ridley	Amanda Clair

## Table of Contents

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b) .....	5
PR-05 Lead & Responsible Agencies – 91.200(b) .....	11
AP-10 Consultation – 91.100, 91.200(b), 91.215(l) .....	12
AP-12 Participation – 91.105, 91.200(c) .....	33
AP-15 Expected Resources – 91.220(c)(1,2) .....	40
AP-20 Annual Goals and Objectives.....	50
AP-35 Projects – 91.220(d) .....	59
AP-38 Project Summary .....	61
AP-50 Geographic Distribution – 91.220(f) .....	81
AP-55 Affordable Housing – 91.220(g) .....	86
AP-60 Public Housing – 91.220(h).....	88
AP-65 Homeless and Other Special Needs Activities – 91.220(i) .....	91
AP-70 HOPWA Goals– 91.220 (l)(3) .....	103
AP-75 Barriers to Affordable Housing – 91.220(j) .....	104
AP-85 Other Actions – 91.220(k) .....	108
AP-90 Program Specific Requirements – 91.220(l)(1,2,4) .....	123
<b>Attachments</b>	
Table 3C – Listing of Projects.....	132
Attachment 1 – SF 424 Applications and Certifications.....	165
Attachment 2 – FY 2022-23 Budget.....	202
Attachment 3 – Eligible Census Tracts and Block Groups and R/ECAP Areas.....	208
Attachment 4 – Reinvestment and NEZ Area Maps.....	213
Attachment 5 – HOME Program Recapture Policy.....	251
Attachment 6 – Neighborhood Public Meetings.....	254
Attachment 7 – Citizen Participation Plan.....	272
Attachment 8 – HOME-ARP Allocation Plan.....	289
Attachment 9 – Glossary.....	343

## List of Tables and Maps

Table 1 – Responsible Agencies .....	11
Table 2 – Agencies, groups, organizations who participated .....	17
Table 3 – Other Local/Regional/Federal Planning Efforts .....	32
Table 4 – Citizen Participation Outreach .....	36
Table 5 – Expected Resources – Priority Table .....	42
Table 6 – Goals Summary .....	50
Table 7 – Goal Descriptions .....	54
Table 8 – Project Information .....	59
Table 9 – Project Information .....	61
AP-50 Map 1: Reinvestment Strategy Areas aligned with MVA .....	83
Table 10 – Geographic Distribution .....	84
Table 11 – One Year Goals for Affordable Housing by Support Requirement .....	87
Table 12 – One Year Goals for Affordable Housing by Support Type .....	87
Table 13 – One-Year Goals for the Number of Households to be Provided Housing Through the Use of HOPWA .....	103

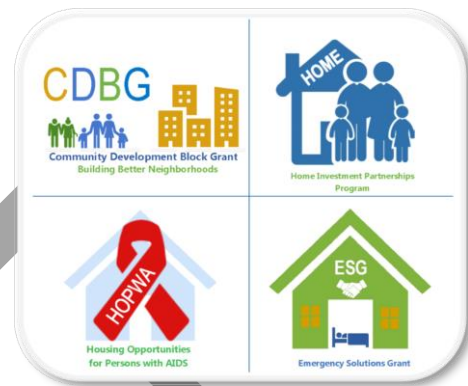
DRAFT

## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)









#### Introduction

In accordance with federal regulations, the City of Dallas, an entitlement community and participating jurisdiction, is required to prepare a Five-Year Consolidated Plan and an Annual Action Plan (AAP) for submission to the U.S. Department of Housing and Urban Development (HUD) in August each year. Designation as an entitlement community permits the City of Dallas (“the City”) to receive formula grant assistance from HUD for the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) program.



A Five-Year Consolidated Plan is a comprehensive document that describes the city's housing market conditions, identifies the need for affordable housing and community development, and offers strategies to address the needs over a five-year period. The plan coordinates the City's housing and economic development plans with other public, private, and nonprofit service providers. On August 15, 2019, the City submitted the Five-Year Consolidated Plan to cover the period of FY 2019-20 through FY 2023-24. Annually, the City produces the required Annual Action Plan, along with annual evaluation and performance reports, to provide specific information on how the funds awarded each year will be used to meet the priority needs identified in the Consolidated Plan.

The Consolidated Plan creates a unified vision for community development and housing actions with the primary goals to:

-  Provide affordable housing, public services, and public facilities
-  Revitalize target neighborhoods
-  Preserve historic resources
-  Support homeless and special needs populations
-  Build and maintain existing infrastructure
-  Address drivers of poverty, with focus on reducing and eliminating barriers to work
-  Expand economic development opportunities
-  Eliminate blight

The City of Dallas has prepared the FY 2022-23 Annual Action Plan in compliance with federal Consolidated Plan regulations. This AAP serves as a detailed description of specific components of the fourth year of the City's FY 2019-20 through FY 2023-24 Five-Year Consolidated Plan. The AAP also documents the many services, activities, and initiatives designed to improve Dallas residents' quality of life through decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons. This report also highlights actions to be taken over the next twelve months (October 1, 2022 through September 30, 2023), to address priority needs in the community. The identified priority needs are affordable housing, homelessness, public services, poverty with focus on reducing and/or eliminating barriers to work, public improvements, economic development, and other eligible services deemed a priority by the City.



When developing the proposed Annual Action Plan, the City of Dallas coordinated with Dallas County Health Department, Dallas Housing Authority, The Continuum of Care, Locals Independent School Districts, Parkland Hospital and Health Systems, Dallas VA Medical Center, City of Mesquite, City of McKinney, City of Irving, City of Plano, adjacent jurisdictions and various public and private agencies that provide health services, social and fair housing services, including those focusing on services to children, elderly persons, and persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

#### Summarize the objectives and outcomes identified in the Plan

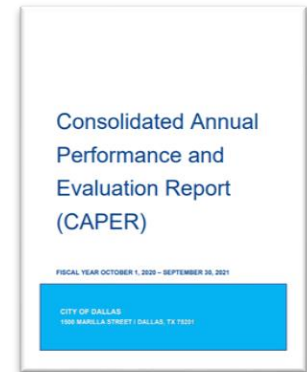
The projects selected for the FY 2022-23 Annual Action Plan are a result of outreach, collaboration, community engagement, and City planning goals. Priority needs formed the basis for choosing specific overall goals and objectives for the Consolidated Plan and the Annual Action Plan. The following objectives have been identified for FY 2022-23:

- **Creating a Suitable Living Environment** - The City will provide funds for the following: childcare, youth programs, community courts, programs to support job training and career development, and public improvements of public facilities and nonprofits.
- **Providing Decent, Affordable Housing** - The City will administer funds for several programs to promote decent, affordable housing. Including programs for housing rehabilitation, homeownership, housing development, rental assistance, and housing for homeless persons and families and other special needs populations.
- **Expanding Economic Opportunities** - The City will create economic development opportunities to provide small business loans for companies that commit to create and retain employment opportunities for low- and moderate-income employees.

Performance indicators will be employed to measure the progress of projects to meet desired outcomes: increased availability/accessibility to decent housing, affordability of decent housing, and sustainability of the living environment for low- and moderate-income residents of Dallas as defined by HUD. Funds will be used to provide continued improvements to targeted neighborhoods through investment such as public infrastructure improvements.

## Evaluation of past performance

Progress towards the Consolidated and Action Plan goals are reported yearly in the Consolidated Annual Performance and Evaluation Report (CAPER). The [FY 2020-21 CAPER](#) reported the results achieved in the second year of the Five-Year Consolidated Plan and corresponding fiscal year. According to the City's Annual Community Assessment letter issued by HUD on February 15, 2022, the City has accomplished the following:



**Decent, Affordable Housing:** To promote decent, affordable housing, the City administered rehabilitation, homeownership and housing development programs, rental assistance, and housing for homeless persons, families, and other special needs populations.

- The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to rehabilitate 23 housing units owned by low- and moderate-income (LMI) households during FY 2020-21. A total of 208 new housing units were constructed and occupied by low- and moderate-income households through real property acquisition.
- Homeownership assistance was provided to 2 LMI households through the Dallas Home Buyers Assistance Program (DHAP), utilizing both CDBG and HOME funds. Additionally, 119 households received tenant-based rental assistance (TBRA) through HOME.
- Emergency Solutions Grant (ESG) and ESG-CV CARES Act funds were used to provide an array of services to persons experiencing homelessness and those at risk of homelessness. Accomplishments include:
  - Operational funds received by emergency and transitional shelters were used to provide services to 7,448 individuals/families
  - 306 people received street outreach services
  - Homeless prevention services aided 51 persons at risk of becoming homeless
  - Rapid Re-Housing Program ensured that 634 persons who lost their homes were able to quickly obtain permanent housing
- Housing Opportunities for Persons with AIDS (HOPWA) funds were used to provide housing assistance and related services to a total of 724 households (689 unduplicated households). Of these, 276 received TBRA assistance, 183 received short-term rent, mortgage, and utility assistance, with 209 housed in facility-based permanent housing, 34 housed in facility-based short-term/transitional housing, and 22 receiving permanent housing placement assistance.
- CDBG-CV CARES Act funds were used to provide 903 households with emergency assistance, such as short-term mortgage, rental, and utility assistance to help persons/households at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing.



**Suitable Living Environment:** CDBG-funded public service projects served low- and moderate-income individuals, families, and communities during the program year. Highlights include:

- 1,073 youth received services through two programs: Out of School Time and Early Childhood Services (831 and 260, respectively).
- 961 total defendants entered the Community Court system and received assistance that included short-term intensive case management, job training, housing, employment search services, and rehabilitation and treatment services, as needed.
- 270 people received job training, career development skills, and needed support to gain and maintain jobs that pay livable wages through the Overcoming Barriers to Work program.
- 7 public improvement projects were completed in FY 2020-21 with CDBG funds; these projects served 51,850 low- and moderate-income households in neighborhoods across Dallas.

**Expanded Economic Opportunity:** To promote local economic opportunities, CDBG-CV funds were used to provide business loans and grants to businesses impacted by the COVID-19 pandemic. Highlights include:

- The COVID-19 Small Business Continuity Grant Program issued 207 grants (up to \$10,000 each) that retained 186 low- and moderate-income jobs.
- The COVID-19 Small Business Continuity Loan Program issued 14 loans (up to \$50,000 each) that retained 21 low- and moderate-income jobs.

Additionally, the City accomplished the following in FY 2020-21, the City:

- Complied with overall CDBG program benefit. One hundred percent of CDBG funds (excluding funds for planning and administration) were expended on activities which principally benefit LMI persons, far exceeding the 70 percent minimum standard for overall program benefit.
- Met obligations as the CDBG planning and administration obligations were 12.03 percent, which is below the 20 percent cap, and public services were 1.40 percent, which is below the 15 percent cap.
- The City has drawn 70.78 percent of 2020 ESG grant funds and is on track to meet the 24-month expenditure deadline for its 2020 allocation.

### **Summary of Citizen Participation Process and consultation process**

Virtual Neighborhood Public Hearings were held from January 6 through 13, 2022 to relay information related to the Annual Action Plan to the public, gather input from residents on the prioritization of the identified strategies, and determine FY 2022-23 funding allocations as required by the City's Citizen Participation Plan. Informational documentation was available to virtual Neighborhood Public Meeting attendees. Residents were able to download electronic copies of the following documents: Consolidated Plan Budget Citizen Guide, the FY 2022-23 Action Plan Survey, the FY 2022-23 Consolidated Plan Activity Listing, a map of CDBG eligible

census tracts and block groups, the FY 2022-23 HUD Consolidated Plan Budget Development presentation and the Eviction Protection & Assistance presentation, a resident feedback form, and general information for applying for 501(c)(3) tax exempt status.

The times and links of the six virtual neighborhood public meetings, along with the written comment period, were published and posted in the city of Dallas newspaper of general circulation - The Dallas Morning News - and are listed in Section AP-12 Participation. Other efforts included: additional advertisements were placed in local minority and ethnic periodicals/newspapers; English/Spanish/Vietnamese flyers and posters were posted in public libraries, various recreation centers, and the City Secretary's Office; notices were on the City's webpage and the City's cable station; email notices were sent to homeowner and neighborhood associations; and posts were publicized on social media sites (Facebook, Twitter, and Instagram).

### **Summary of public comments**

Residents were able to provide feedback during virtual meetings. Additional resident comments were solicited through social media networks, email communications using City Council contact lists, and a survey posted on the City of Dallas website. A summary of resident comments can be found in Table 4 and the FY 2022-23 Action Plan Survey questions and responses can be found in Attachment 6.

Resident comments included support for:

- Rehabilitation and reconstruction housing programs, affordable housing programs, and homebuyer programs, including home repair and housing assistance for seniors
- Homeless programs, including more funding for street outreach and emergency shelter
- Addressing needs for persons w/HIV/AIDS and their families, including housing
- Elementary afterschool program and Out-of-School-Time programming
- Addressing rehabilitation needs for HOPWA funded housing units to improve/maintain quality of affordable housing
- Addressing the drivers of poverty
- Public improvement projects and funding for local nonprofits
- Affirmatively furthering fair housing and administrative oversight

### **Summary of comments or views not accepted and the reasons for not accepting them**

All comments received were considered. Comments were incorporated into adopted strategies.

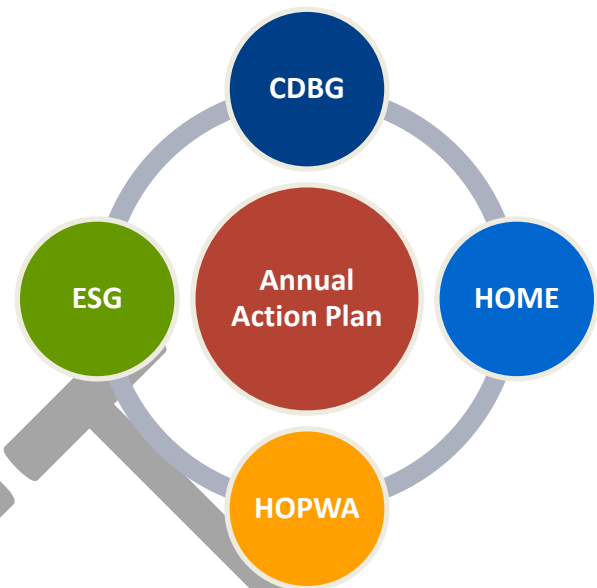
## Summary

The Budget & Management Services, Grants Administration Division is the CDBG and HOPWA administrator and the lead agency responsible for the preparation of the FY 2022-23 Annual Action Plan for HUD Grant Funds. The City's Housing & Neighborhood Revitalization Department administers the HOME program. The City's Office of Homeless Solutions and Office of Community Care administers ESG and HOPWA-C funds.

The Consolidated Plan describes the City's housing market conditions, identifies the need for affordable housing and community development, and provides strategies to address these needs for a period of five years. The plan coordinates the City's housing and economic development plans with other public, private, and nonprofit community housing providers and non-housing service agencies.

The resulting Consolidated Plan and subsequent Annual Action Plans provide a unified vision for community development and housing actions with the primary goals of providing affordable housing, public services, revitalizing neighborhoods, providing support for homeless and special needs populations, the elimination of blight on a spot basis, and the expansion of economic development opportunities.

The Action Plan documents the many services, activities, and initiatives designed to improve the quality of life for Dallas residents by providing decent housing, a suitable living environment, and the expansion of economic opportunities for low- and moderate-income persons. This report highlights actions to be taken over the next twelve (12) months (October 1, 2022, through September 30, 2023) to address the City's most critical needs in affordable housing, economic development, neighborhood revitalization, housing development, and public services for low- and moderate-income households and the homeless population.



## PR-05 Lead & Responsible Agencies – 91.200(b)

### Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

**Table 1 – Responsible Agencies**

Agency Role	Name	Department/Agency
CDBG Administrator	DALLAS	Budget & Management Services
HOPWA Administrator	DALLAS	Office of Community Care
HOME Administrator	DALLAS	Housing & Neighborhood Revitalization
ESG Administrator	DALLAS	Office of Homeless Solutions
HOPWA-C Administrator	DALLAS	Office of Community Care

### Narrative

The City of Dallas Annual Action Plan is a comprehensive planning document that guides funding decisions for FY 2022-23 and acts as an application for funding under the Community Planning and Development formula grant programs. The grant programs are the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA).

The Budget & Management Services, Grant Administration Division (the "Division"), is responsible for oversight, preparation, and monitoring budgets citywide for Consolidated Plan funds received from HUD. The Division is the lead agency responsible for the preparation of the FY 2022-23 Annual Action Plan. In order to enhance coordination between public and private agencies when developing the proposed Annual Action Plan, the City consulted with the Dallas County Health Department, Dallas Housing Authority, adjacent jurisdictions, and various public and private agencies that provide health, social, and fair housing services. These agencies provide services to the public, children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and persons experiencing homelessness.

### Consolidated Plan Public Contact Information



**City of Dallas**

Chan Williams, Assistant Director  
 Budget & Management Services, Grants Administration Division  
 1500 Marilla Street, Room 4FS  
 Dallas, Texas 75201  
 Phone: (214) 670-4557, Fax: (214) 670-0741  
 Website: [www.dallascityhall.com](http://www.dallascityhall.com)  
 Email: [chan.williams@dallas.gov](mailto:chan.williams@dallas.gov)

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **Introduction**

The City regularly consults with community stakeholders such as nonprofit agencies, social service providers, the local Continuum of Care (CoC), realtors, developers, builders, and lenders regarding the availability of funds for assistance with potential development of affordable housing, social services, and economic development.

In developing the Annual Action Plan, the City of Dallas consulted with City departments, local nonprofit agencies, public agencies, businesses, and the general public. In order to include both short-range and long-range perspectives on human and social services, public infrastructure improvements, and affordable housing needs; the City reached out and consulted with public and private agencies that provide health services, social, and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, state and local health agencies, and child welfare organizations. Additionally, the City partners with the Dallas Housing Authority (DHA) on housing projects throughout the city.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

The City continues to take a multifaceted and collaborative approach to addressing the needs of low-income residents. Below are examples of efforts the City has undertaken to enhance coordination between publicly assisted housing providers, private and governmental health providers, and service agencies.

To enhance the coordination of resources to address homelessness, the Dallas City Council, together with the Dallas County Commissioners Court, established the Dallas Area Partnership to End and Prevent Homelessness (Partnership) Local Government Corporation Board in 2017. The Board is intended to provide a collaborative structure to address ending homelessness from the broader community perspective. Dallas County Commissioner Dr. Theresa Daniel is the Partnership Chair, and Dallas City Councilman Casey Thomas is Vice-Chair. The Partnership includes four committees: Investment Strategy and Strategic Partnerships (chaired by Commissioner Daniel), Public Education and Housing Availability (chaired by Dallas County District Attorney John Creuzot), Policy Alignment (chaired by Councilman Thomas), and System Performance (chaired by Dr. Fred Cerise, CEO of Parkland Health and Hospital System). City of Dallas Office of Homeless Solutions (OHS) coordinates all Board activities.

As a local government corporation, members include:

- City of Dallas Mayor nominee
- Dallas County Judge nominee
- U.S. Department of Veterans Affairs representative
- Dallas Housing Authority representative
- Real Estate Council representative

- Apartment Association of Greater Dallas representative
- Local philanthropic representative nominated by the City of Dallas Mayor
- Local philanthropic representative nominated by the Dallas County Judge
- Parkland Health & Hospital System representative
- North Texas Behavioral Health Authority (NTBHA) representative
- An officer of the current Continuum of Care lead agency board or CoC board
- A representative of an independent school district in Dallas County
- A representative of a public safety organization in Dallas County

As described more fully below, the City also actively participates in, and coordinates with, the local homeless Continuum of Care (CoC) facilitated by the Metro Dallas Homeless Alliance (MDHA). The CoC Board includes as many as 27 members, including representatives from the City of Dallas and other local municipalities, Dallas County, housing authority, school district, medical and mental health providers, homeless shelters, housing and service providers, developers, philanthropies, and other stakeholders. Further, the CoC Assembly is comprised of representatives from over 100 different member organizations, although other non-member organizations can and do attend monthly meetings. The member organizations represent hospitals or other health care providers, mental health and substance use recovery providers, local city and county governmental organizations (including the City of Dallas), housing organizations, philanthropic and other social service organizations, with the goal of coming together to address the needs of those experiencing homelessness.

The City of Dallas – Citizen Homelessness Commission (CHC) is a fifteen-member advisory body that meets monthly to develop policy recommendations that ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness. At least two members of the CHC must have experienced homelessness. OHS is responsible for coordinating the CHC.

Lastly, relating to services for persons living with HIV/AIDS, City staff also actively participates in the Ryan White Planning Council for the Dallas Area (Planning Council), which facilitates the local continuum of care for HIV services. One City staff member serves on the Council in the HOPWA housing designated seat and on the Planning & Priorities Committee. Staff actively participates in monthly meetings of the Planning Council and its committees – to address assessment of needs, prioritization of services, and allocation of resources to best serve the needs of persons living with HIV/AIDS. Over the past several years, the City has annually consulted with the Planning Council regarding the use of HOPWA funds. On January 12, 2022, staff presented the Annual Action Plan budget for HOPWA funds and obtained feedback from the Planning Council regarding eligible activities and uses of funds. The presentation also covered how to submit resident comments and input, and how to participate in requests for proposals for HOPWA or other funds.



**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

In September 2006, Dallas City Council designated Metro Dallas Homeless Alliance (MDHA) to be the lead authority on regional homeless issues. MDHA continues in that role today and acts as the lead agency and local convener of the homeless Continuum of Care (CoC) and Homeless Management Information System (HMIS) administrator for Dallas City/County, Irving, and Collin County.



The Continuum for Dallas and Collin Counties has rebranded itself as the Homeless Collaborative for Dallas and Collin Counties, (although the legal name remains TX-600 – Dallas City & County/Irving CoC) to reflect the collaborative approach to ending homelessness and need for collective impact. As well, the Continuum of Care has re-structured its governance to include:

- A new Continuum of Care (CoC) Board, made up of as many as 27 community representatives, serves as the lead decision-making body for the CoC. The Board designates the CoC Lead Agency and HMIS administrator, engages in annual and long-range planning to end homelessness, recommends funding allocations, and reports on efforts and performance of the homeless response system. The Board has three standing committees: Governance and Nominating Committee, Independent Review Committee, and the CoC Assembly Executive Council.
- The Continuum of Care Assembly remains in place, but with the leadership of an Executive Council, consisting of 5 to 7 members elected by the Assembly (including a designated seat from Collin County). The Executive Council is a standing Committee of the CoC Board. The Assembly meets monthly, and does its work primarily through workgroups, which include racial equity, veterans, rapid re-housing, coordinated access system, permanent supportive housing, youth, street outreach, system performance, HMIS, emergency shelter, diversion and rapid resolution, education and employment, landlord expansion, domestic violence, and the Alliance Homeless Forum.

While Metro Dallas Homeless Alliance (MDHA) remains the lead agency for the CoC through a memorandum of understanding with the Continuum of Care Board, the MDHA Board and its governance are separate from the CoC.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS**

The City’s Office of Homeless Solutions (OHS) coordinates and collaborates with the local Continuum of Care (CoC) and Metro Dallas Homeless Alliance (MDHA) through its participation on the CoC Board and its participation in CoC Assembly and its workgroups, as well as through frequent meetings with MDHA staff regarding the homeless response system.

On January 25, 2022, OHS staff presented to the CoC Assembly on the development of the annual budget for ESG funds. Staff reviewed the eligible activities and how ESG funds would be used across those activities, as well as proposed minor changes to the budget, how to submit resident comments and input, and how to participate in requests for bids or requests for proposals for ESG and other funds.

The CoC has adopted minimum performance measurement standards for street outreach, emergency shelter, homeless prevention, and rapid re-housing. These performance measurements are measured through HMIS data. OHS contracts (including ESG contracts) typically require funded projects to attend local CoC meetings, participate in the local HMIS system, and participate in the local Coordinated Access System (CAS), including the Housing Priority List (HPL). The City’s ESG Program Manual also includes these requirements and incorporates applicable CoC policies and procedures by reference.







**Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated  
(Alphabetical Order)**

1	<b>Agency/Group/Organization</b>	<b>A Twist of Faith Outreach</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless Services – Children
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of A Twist of Faith Outreach regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
2	<b>Agency/Group/Organization</b>	<b>A21 Campaign</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless Services – Children Services – Victims of Domestic Violence Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of A21 Campaign regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
3	<b>Agency/Group/Organization</b>	<b>Abounding Prosperity, Inc.</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Persons with HIV/AIDS Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of Abounding Prosperity, Inc. regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
4	<b>Agency/Group/Organization</b>	<b>Access &amp; Information Network (AIN)</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of Access & Information Network (AIN) regarding the HIV service delivery system. On January 25, 2022, City staff met with representatives regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
5	<b>Agency/Group/Organization</b>	<b>The Afiya Center</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Persons with HIV/AIDS Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of The Afiya Center regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
6	<b>Agency/Group/Organization</b>	<b>Baylor, Scott, &amp; White Health</b>
	<b>Agency/Group/Organization Type</b>	System of Care Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Baylor, Scott, & White Health regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
7	<b>Agency/Group/Organization</b>	<b>The Bridge Homeless Recovery Center</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless Services – Housing Services – Elderly Persons Services – Persons with Disabilities Services – Persons with HIV/AIDS Services – Health Services – Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs – Chronically homeless Homeless Needs- Veterans

		Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of The Bridge Homeless Recovery Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
<b>8</b>	<b>Agency/Group/Organization</b>	<b>City House</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless Services – Children Services – Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of City House regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for youth experiencing homelessness.
<b>9</b>	<b>Agency/Group/Organization</b>	<b>City of Dallas – Housing &amp; Neighborhood Revitalization Department</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local Grantee Department Services – Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Public Housing Needs Market Analysis Economic Development Lead-Based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Housing & Neighborhood Revitalization Department to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
<b>10</b>	<b>Agency/Group/Organization</b>	<b>City of Dallas – Office of Community Care</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local Grantee Department Services – Children Services – Elderly Persons Services – Persons with Disabilities Services – Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth

		Homelessness Strategy Non-Homeless Special Needs Anti-Poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Community Care to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate healthier children and seniors, and better access for persons with disabilities.
11	<b>Agency/Group/Organization</b>	<b>City of Dallas – Office of Economic Development</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local Services – Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Economic Development to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
12	<b>Agency/Group/Organization</b>	<b>City of Dallas – Office of Equity and Inclusion</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local Grantee Department Services – Fair Housing Services – Narrowing the Digital Divide
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Anti-Poverty Strategy Other – Barriers to Fair Housing
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights to request input on fair housing planning to ensure timely compliance with new regulations related to the Assessment of Fair Housing, the Annual Action Plan, and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
13	<b>Agency/Group/Organization</b>	<b>City of Dallas – Office of Homeless Solutions</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local Grantee Department Services – Housing Services – Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs – Chronically homeless Homelessness Needs – Families with children Homelessness Needs - Veterans Homelessness Needs -Unaccompanied youth Homelessness Strategy Anti-Poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated</b>	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Homeless Solutions to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to

	<b>outcomes of the consultation or areas for improved coordination?</b>	government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
14	<b>Agency/Group/Organization</b>	<b>City of Dallas – Park and Recreation Department</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local Grantee Department Services – Children
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-Poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Park and Recreation Department to request input on fair housing planning to ensure timely compliance with new regulations related to the Assessment of Fair Housing, the Annual Action Plan, and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
15	<b>Agency/Group/Organization</b>	<b>City of Frisco</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of the City of Frisco regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
16	<b>Agency/Group/Organization</b>	<b>City of Irving</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of the City of Irving regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
17	<b>Agency/Group/Organization</b>	<b>City of McKinney</b>
	<b>Agency/Group/Organization Type</b>	Other Government – Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless

		<p>Homeless Needs – Families with children                      Homeless Needs - Veterans                      Homeless Needs – Unaccompanied youth                      Homelessness Strategy                      Non-Homeless Special Needs</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of the City of McKinney regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
18	<p><b>Agency/Group/Organization</b></p>	<p><b>City of Mesquite</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Other Government – Local</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                      Homeless Needs –Chronically homeless                      Homeless Needs – Families with children                      Homeless Needs - Veterans                      Homeless Needs – Unaccompanied youth                      Homelessness Strategy                      Non-Homeless Special Needs</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of the City of Mesquite regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
19	<p><b>Agency/Group/Organization</b></p>	<p><b>City of Plano</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Other Government – Local</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                      Homeless Needs –Chronically homeless                      Homeless Needs – Families with children                      Homeless Needs - Veterans                      Homeless Needs – Unaccompanied youth                      Homelessness Strategy                      Non-Homeless Special Needs</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of the City of Plano regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
20	<p><b>Agency/Group/Organization</b></p>	<p><b>CitySquare</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Nonprofit Organization                      Services – Housing                      Services – Persons with Disabilities                      Services – Elderly Person                      Services – Employment                      Services – Homeless                      Services – Health</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                      Homeless Needs –Chronically homeless                      Homeless Needs – Families with children</p>

		Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of CitySquare regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
21	<b>Agency/Group/Organization</b>	<b>Dallas County Health and Human Services</b>
	<b>Agency/Group/Organization Type</b>	Other Government – County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of Dallas County Health and Human Services regarding the HIV service delivery system. On January 25, 2022, City staff met with representatives regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS and persons experiencing homelessness.
22	<b>Agency/Group/Organization</b>	<b>Dallas Furniture Bank</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless Services – Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs – Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Dallas Furniture Bank regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for youth experiencing homelessness.
23	<b>Agency/Group/Organization</b>	<b>Dallas Housing Authority</b>
	<b>Agency/Group/Organization Type</b>	Housing PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Public Housing Needs Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need



		Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff coordinated with representatives from Dallas Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, and identify fair housing priorities, goals, and plans.
24	<b>Agency/Group/Organization</b>	<b>Downtown Dallas, Inc.</b>
	<b>Agency/Group/Organization Type</b>	Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Downtown Dallas, Inc. regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for youth experiencing homelessness.
25	<b>Agency/Group/Organization</b>	<b>EHE Health</b>
	<b>Agency/Group/Organization Type</b>	Health Agency Services – Persons with HIV/AIDS Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of EHE Health regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
26	<b>Agency/Group/Organization</b>	<b>Family Gateway</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless Services – Housing Services – Children Services – Employment Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homelessness Strategy Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Family Gateway regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
27	<b>Agency/Group/Organization</b>	<b>Health Services of North Texas</b>
	<b>Agency/Group/Organization Type</b>	Health Agency Services – Persons with HIV/AIDS Services – Health

	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of Health Services of North Texas regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
28	<b>Agency/Group/Organization</b>	<b>Hope’s Door/New Beginning Center</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Victims of Domestic Violence Services – Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Hope’s Door/New Beginning Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
29	<b>Agency/Group/Organization</b>	<b>Hope Restored Missions</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless Services – Counseling
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Hope Restored Missions regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
30	<b>Agency/Group/Organization</b>	<b>Housing Crisis Center</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless Services – Homeless Prevention
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was</b>	On January 25, 2022, City staff met with representatives of Housing Crisis Center regarding the homeless response system addressed in this

	<b>consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
31	<b>Agency/Group/Organization</b>	<b>International Association of Providers of AIDS Care</b>
	<b>Agency/Group/Organization Type</b>	Health Agency Services – Persons with HIV/AIDS Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of the International Association of Providers of AIDS Care regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
32	<b>Agency/Group/Organization</b>	<b>The Legacy Grace Project</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Persons with HIV/AIDS Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of The Legacy Grace Project regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
33	<b>Agency/Group/Organization</b>	<b>Merck &amp; Co., Inc.</b>
	<b>Agency/Group/Organization Type</b>	Health Agency Services – Persons with HIV/AIDS Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of Merck & Co., Inc. regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
34	<b>Agency/Group/Organization</b>	<b>Metro Dallas Homeless Alliance (MDHA)</b>
	<b>Agency/Group/Organization Type</b>	Regional Organization Planning Organization Services – Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated</b>	On January 25, 2022, City staff met with representatives of Metro Dallas Homeless Alliance regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare

	<b>outcomes of the consultation or areas for improved coordination?</b>	services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
35	<b>Agency/Group/Organization</b>	<b>Our Friends Place</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Housing Services – Women
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Our Friends Place regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
36	<b>Agency/Group/Organization</b>	<b>Our Calling</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Our Friends Place regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
37	<b>Agency/Group/Organization</b>	<b>Parkland Health &amp; Hospital System</b>
	<b>Agency/Group/Organization Type</b>	Publicly Funded Institution/System of Care Services – Persons with HIV/AIDS Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of Parkland Health & Hospital System regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
38	<b>Agency/Group/Organization</b>	<b>Prism Health North Texas</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of Prism Health North Texas regarding the HIV service delivery system. On January 25, 2022, City staff met with representatives of this organization regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
<b>39</b>	<b>Agency/Group/Organization</b>	<b>PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of AIDS Services of Dallas regarding the HIV service delivery system. On January 25, City staff met with representatives of this organization regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
<b>40</b>	<b>Agency/Group/Organization</b>	<b>Ryan White Planning Council of the Dallas Area (RWPC)</b>
	<b>Agency/Group/Organization Type</b>	Regional Organization Planning Organization Services – Persons with HIV/AIDS
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs HOPWA Strategy Housing Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 12, 2022, City staff met with representatives of the Ryan White Planning Council of the Dallas Area regarding the HIV service delivery system. On Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
<b>41</b>	<b>Agency/Group/Organization</b>	<b>Shared Housing Center</b>
	<b>Agency/Group/Organization Type</b>	Nonprofit Organization Services – Homeless

		<p>Services – Housing                  Services – Employment                  Services – Health</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                  Homeless Needs –Chronically homeless                  Homeless Needs – Families with children                  Homeless Needs - Veterans                  Homeless Needs – Unaccompanied youth                  Homelessness Strategy</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of Shared Housing Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
42	<p><b>Agency/Group/Organization</b></p>	<p><b>Shelter Ministries of Dallas, dba Austin Street Center</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Nonprofit Organization                  Services – Homeless                  Services – Housing                  Services – Elderly Persons                  Services – Persons with Disabilities                  Services – Employment</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                  Homeless Needs –Chronically homeless                  Homeless Needs – Families with children                  Homeless Needs - Veterans                  Homeless Needs – Unaccompanied youth                  Homelessness Strategy</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of Austin Street Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
43	<p><b>Agency/Group/Organization</b></p>	<p><b>The Stewpot</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Nonprofit Organization                  Services – Homeless                  Services – Health</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                  Homeless Needs –Chronically homeless                  Homeless Needs – Families with children                  Homeless Needs - Veterans                  Homeless Needs – Unaccompanied youth                  Homelessness Strategy</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of The Stewpot regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
44	<p><b>Agency/Group/Organization</b></p>	<p><b>Texas Muslim Women’s Foundation</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Nonprofit Organization</p>

		<p>Services – Housing                  Services – Children                  Services – Education                  Services – Victims of Domestic Violence</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                  Homeless Needs –Chronically homeless                  Homeless Needs – Families with children                  Homeless Needs - Veterans                  Homeless Needs – Unaccompanied youth                  Homelessness Strategy</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of the Texas Muslim Women’s Foundation regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
45	<p><b>Agency/Group/Organization</b></p>	<p><b>United Way Metropolitan Dallas</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Nonprofit Organization                  Services – Homeless                  Services – Health</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                  Homeless Needs –Chronically homeless                  Homeless Needs – Families with children                  Homeless Needs - Veterans                  Homeless Needs – Unaccompanied youth                  Homelessness Strategy                  Non-Homeless Special Needs</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of United Way Metropolitan Dallas regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
46	<p><b>Agency/Group/Organization</b></p>	<p><b>Vogel Alcove</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Nonprofit Organization                  Services – Homeless                  Services – Children                  Services – Education</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Needs Assessment                  Homeless Needs –Chronically homeless                  Homeless Needs – Families with children                  Homeless Needs – Unaccompanied youth                  Homelessness Strategy</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>On January 25, 2022, City staff met with representatives of Vogel Alcove regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.</p>
47	<p><b>Agency/Group/Organization</b></p>	<p><b>Wellness Center for Older Adults</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Nonprofit Organization</p>

		Services – Elderly Persons Services – Homeless Services - Health
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs –Chronically homeless Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	On January 25, 2022, City staff met with representatives of Wellness Center for Older Adults regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.

**Identify any Agency Types not consulted and provide rationale for not consulting**

None were identified.

DRAFT



**Other local/regional/state/federal planning efforts considered when preparing the Plan**

**Table 3 – Other Local/Regional/Federal Planning Efforts**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care (CoC)	Metro Dallas Homeless Alliance	As part of its Homeless Collaborative System Transformation, the local CoC has established three community-wide goals: (1) effectively end veteran homelessness, (2) significantly reduce chronic unsheltered homelessness, and (3) reduce family and youth homelessness. Strategic initiatives underway through the City of Dallas Office of Homeless Solutions support these goals but are broader in scope. Like the local CoC, the City’s homeless strategy also focuses on housing, as well as working to enhance shelter and homeless services throughout the City (including inclement weather shelter).
Ryan White Planning Council (RWPC)	Dallas County Health and Human Services	The <a href="#"><u>Dallas Eligible Metropolitan Area Integrated HIV Prevention and Care Plan 2017-2021</u></a> (dated September 29, 2016), reflects the Ryan White Planning Council’s strategic goals for HIV prevention and care efforts, including the provision of HIV medical care, support services, and housing for persons living with HIV/AIDS. This plan was adopted pursuant to federal requirements. A new Ryan White Comprehensive HIV Needs Assessment and new Integrated Plan are anticipated in 2022 or early 2023.

## **AP-12 Participation – 91.105, 91.200(c)**

### **Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The Dallas City Council appoints a 15-member Community Development Commission (CDC) to assist Council and City staff in developing the Consolidated Plan and Annual Action Plan. The CDC works with City staff to develop and recommend project funding associated with each annual entitlement grant. When identifying and prioritizing projects for program funding, the CDC considers public input gathered from public meetings, comments during regular monthly meetings, special public meetings, surveys gathered during the public hearing process, and community meetings held for planning purposes.

The CDC designates five sub-committees to evaluate, formalize, and make recommendations to the entire CDC on matters relating to the purpose and reason for the creation of the committee. The committees are Citizen Participation, Policy, and Procedures; Economic Development, Housing and HOME Programs; Financial Monitoring and Performance Standards; Public Improvements; and Public Service, HOPWA, and ESG. Each committee schedules and conducts additional meetings, as necessary, to discuss allocation of funds, by grant and project, prior to presenting its recommendations to the full CDC and then the City Council for approval.

In response to the coronavirus pandemic, the Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. The CARES Act provided a waiver to allow virtual public meetings and a public review and comment period to be no less than 5 days.

In consideration of the pandemic, public health precautions, and HUD allowance of virtual hearings in lieu of in-person public hearings to fulfill public hearing requirements, the CDC recommended all Neighborhood Public Meetings be held virtually and by Teletownhall. Based upon local, state, and federal guidance, planning efforts were made to ensure compliance with the City's Citizen Participation Plan requirement that a minimum of six public meetings be held during the budget development process to inform residents and stakeholders about funding allocations, address community needs, and gather information in which to develop recommendations for the allocation of funds.

In collaboration with Fair Housing, the CDC and City staff conducted a total of six Neighborhood Public Meetings from January 6 through January 20, 2022. All meetings were advertised online and in newspaper publications seeking input from residents and service providers.


### Dates & Times


All meetings will be held virtually

- **Thursday, January 6 at 7:00 p.m.**  
[www.bit.ly/CODNPM1](http://www.bit.ly/CODNPM1)
- **Monday, January 10 at 10:00 a.m.**  
[www.bit.ly/CODNPM2](http://www.bit.ly/CODNPM2)
- **Tuesday, January 11 at 5:00 p.m.**  
[www.bit.ly/CODNPM3](http://www.bit.ly/CODNPM3)
- **Thursday, January 13 at 12:00 p.m.**  
HOPWA Meeting  
[www.bit.ly/CODNPM4](http://www.bit.ly/CODNPM4)
- **Thursday, January 13 at 6:00 p.m.**  
[www.bit.ly/CODNPM5](http://www.bit.ly/CODNPM5)
- **Thursday, January 20 at 6:00 p.m.**

Telephone Townhall Meeting (888) 400-1932  
For Spanish Call: (888) 400-9342

Scan for More Information and the Comment Form





## City of Dallas




INVITES YOU TO JOIN US FOR THE

### FY 2022-23 Consolidated Plan Budget

## Virtual Neighborhood Public Meetings

for U.S. Department of Housing and Urban Development  
(HUD) Grant Funds

- Join us virtually to learn about the FY 2022-23 HUD Consolidated Plan Budget Development
- Provide your input on the use of federal funds for low and moderate income individuals and programs, provide input online or use [#mycommunityinput](https://twitter.com/mycommunityinput)
- Learn more at [www.dallascityhall.com/budget/communitydevelopment](http://www.dallascityhall.com/budget/communitydevelopment), call (214) 670-4557, or email [ofsccommunitydevelopment@dallascityhall.com](mailto:ofsccommunitydevelopment@dallascityhall.com)

The Neighborhood Public Meetings provided opportunities for the public to address community needs, goals, and potential uses of FY 2022-23 HUD funding. Feedback from residents was encouraged through a resident survey regarding the Annual Consolidated Plan, which was shared at Neighborhood Public Meetings and on the City's website. Residents were also provided the opportunity to give input virtually, by email, and by mail by February 25, 2022. The City received 503 resident surveys. A summary of survey results is found in Attachment 6 of this document.

The Dallas Continuum of Care (CoC) was provided the opportunity to review and comment on the proposed ESG FY 2022-23 budget at its General Assembly meetings on January 25, 2022. City staff also consulted with the Ryan White Planning Council regarding the City of Dallas FY 2022-22 HOPWA budget on January 12, 2022.

On May 11, 2022, the Dallas City Council called a hybrid public hearing to receive comments on the City's Proposed FY 2022-23 HUD Consolidated Plan Budget. To meet all statutory deadline requirements, the budget development process began assuming the four grant allocation amounts would remain the same as the current year. On May 13, 2022, HUD published the actual formula grant allocations, and the City Manager was required to increase and decrease funding as necessary to balance the budget with available resources. On May 20, 2022, the Dallas City Council was informed of the City Manager's revised proposed FY 2022-23 Consolidated Plan Budget based on the actual formula grant amounts.

On May 25, 2022, a hybrid Dallas City Council public hearing was held to receive comments on the Proposed FY 2022-23 HUD Consolidated Plan Budget. During the hearing, the Dallas City

Council voted to keep the public hearing open until June 22, 2022, to allow additional time to receive comments on the revised Proposed FY 2022-23 HUD Consolidated Plan Budget. The Public comment period was from May 12, 2022, through June 22, 2022.

On May 29, 2022, the public notice for the hybrid public hearing was published and posted in the Dallas newspaper of general circulation – The Dallas Morning News. The advertised public notice provided the location, time, virtual meeting link, the option to participate by phone, and the written comment period information. Additional public notices were posted with the City Secretary’s Office, on the City’s webpage, and through City social media sites (Facebook, Twitter, and Instagram). The virtual public hearing information was also available on the Budget & Management Services – Grant Administration Division website.

On June 22, 2022, the Dallas City Council held a hybrid public hearing to receive resident comments on the proposed FY 2022-23 Annual Action Plan, and at the end of the public hearing, authorized the adoption of the FY 2022-23 Annual Action Plan through Resolution No. 22-1024. All electronic, verbal, and written comments were considered.

### **Comment Summary**


The virtual public hearing provided the public the opportunity to comments on the use of the funds in the FY 2022-22 Annual Action Plan. Residents were encouraged to provide comments by email, submit comments on the Budget & Management Services – Grant Administration webpage, and through the City Secretary’s Office. Residents were also provided the opportunity to give input by mail by June 22, 2022. All electronic, verbal, and written comments were considered.





### **Summary of comments or views not accepted and the reasons for not accepting them**





All comments were accepted.

Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Virtual Public Meeting 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted /broad community</li> <li>- Residents of Public and Assisted Housing</li> <li>- Senior Residents</li> <li>- Persons w/ HIV/AIDS and their families</li> </ul>	6 virtual neighborhood public meetings and 3 virtual community meetings were held with 866 participants. Of those, 503 provided feedback on the Action Plan Survey. No public speaker provided feedback at the 5/25/22 and 6/22/22 public hearings.	<p>Comments from public Meetings held January 2022</p> <ul style="list-style-type: none"> <li>- Support of funding for elementary afterschool program and Out-of-School-Time programming</li> <li>- Support for Early Childhood and OST Program</li> <li>- Request more funding for Home Repair</li> <li>- Support for Community Court</li> <li>- Request more funding for Home Repair</li> <li>- Request support for more funding for Homelessness initiatives</li> <li>- Support HOPWA programs and funding for specific HOPWA programs to address needs for people w/HIV/AIDS and their families</li> <li>- Request support for more funding for public improvement projects</li> <li>- Other general comments not pertaining to HUD funds</li> <li>- Support for affirmatively furthering fair housing</li> </ul>	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	<a href="https://dallas.cityhall.com/departments/budget/communitydevelopment/Pages/default.aspx">https://dallas.cityhall.com/departments/budget/communitydevelopment/Pages/default.aspx</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper /Public Notice 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted /broad community</li> <li>- Residents of Public and Assisted Housing</li> <li>- Senior Residents</li> <li>- Persons w/ HIV/AIDS and their families</li> </ul>	Resident comments were solicited in the Dallas Morning News and other minority publications. Resident comments were accepted and acknowledged through email, written submissions, Telephone Town Hall Meeting (TTHM), virtual comments, by facsimile, mail, or virtually at the public Meetings.	Resident comments were accepted by means of email, written submissions, virtual comments, by facsimile or virtually at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	<a href="http://www.mypublicnotices.com/dallasmorningnews/PublicNotice.asp">http://www.mypublicnotices.com/dallasmorningnews/PublicNotice.asp</a>
3	Internet Outreach 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted /broad community</li> <li>- Residents of Public and Assisted Housing</li> <li>- Persons w/ HIV/AIDS and their families</li> </ul>	Comment forms were made available online through the City's website. Public notices featured in newspapers were also posted on the City's website.	Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile or in-person at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	<a href="https://dallas.cityhall.com/departments/budget/communitydevelopment">https://dallas.cityhall.com/departments/budget/communitydevelopment</a>
4	Social Media 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted /broad community</li> <li>- Residents of Public and Assisted Housing</li> </ul>	Social media accounts followers (Facebook, Twitter, and Instagram) continuously encouraged feedback and public hearing attendance. Electronic flyers and hashtags were used to encourage participation: #NPM2021, #dallascommdev	Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile, or in-person at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	<a href="https://www.facebook.com/dallascommdev/">https://www.facebook.com/dallascommdev/</a> <a href="https://twitter.com/dallascommdev">https://twitter.com/dallascommdev</a> <a href="https://www.instagram.com/dallascommdev/">https://www.instagram.com/dallascommdev/</a>
5	Social Network 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted /broad community</li> <li>- Residents of Public and Assisted Housing</li> </ul>	Communications, Outreach, and Marketing (COM) informed Community/ Neighbor social website, Nextdoor, and continuously informed residents of public meetings to solicit comments virtually.	None received.	N/A	<a href="https://nextdoor.com/age-ncy-detail/tx/dallas/city-of-dallas/">https://nextdoor.com/age-ncy-detail/tx/dallas/city-of-dallas/</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Email 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted /broad community</li> <li>- Residents of Public and Assisted Housing</li> <li>- Persons w/ HIV/AIDS and their families</li> </ul>	<p>Flyers were distributed by email, shared on social media, shared w/public libraries, CoC, RWPC, recreation centers, and posted online.</p> <p>Communications, Outreach, and Marketing (COM) distributed public hearing notices to neighborhood associations.</p>	None received.	N/A	Not Applicable
7	Television 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted/ broad community</li> <li>- Residents of Public and Assisted Housing</li> </ul>	Public Meetings were advertised and shown on Dallas City Hall News Network Cable Channel	None received.	N/A	Not Applicable
8	Telephone Town Hall Meeting (TTHM) Opt-In and Text-Alert 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted /broad community</li> <li>- Residents of Public and Assisted Housing</li> <li>- Senior Residents</li> <li>- Persons w/ HIV/AIDS and their families</li> </ul>	20,000 landlines were dialed and 15,487,000 mobile phone users within CDBG eligible Census Tracts. Text-Alerts were sent to 14,773 residents for TTHM opt-in option. TTHM was presented in Spanish simulcast.	<p>Comments compiled from TTHM were:</p> <ul style="list-style-type: none"> <li>- Need for Home Repair program services for seniors</li> <li>- Need for housing assistance for seniors</li> <li>- Need for homebuyer program</li> <li>-Support of housing programs for persons w/AIDS or HIV</li> <li>- Funding support for non-profits</li> </ul>	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	Not Applicable
9	Hybrid Public Hearing 	<ul style="list-style-type: none"> <li>- Minorities</li> <li>- Non-English Speaking (Spanish, Vietnamese)</li> <li>- Persons with disabilities</li> <li>- Non-targeted /broad community</li> <li>- Residents of Public and Assisted Housing</li> <li>- Senior Residents</li> <li>- Businesses</li> </ul>	Public notice was posted on the City website informing residents of the methods to submit comments for the June 22, 2022 virtual public hearing, and to submit comments by June 21, 2022. Residents were provided a link and telephone number for the hybrid public hearing. The City Secretary's Office contact information was	None received	N/A	<a href="https://dallas.cityhall.com/Pages/public-notices.aspx">https://dallas.cityhall.com/Pages/public-notices.aspx</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
			<p>also made available for residents interested in providing resident comments for the hybrid public hearing. Public notices featured in newspapers were also posted online. Social Media Accounts (Facebook, Twitter, and Instagram) were used to encourage feedback and participation with the virtual public hearing as well.</p>			

DRAFT



## Expected Resources

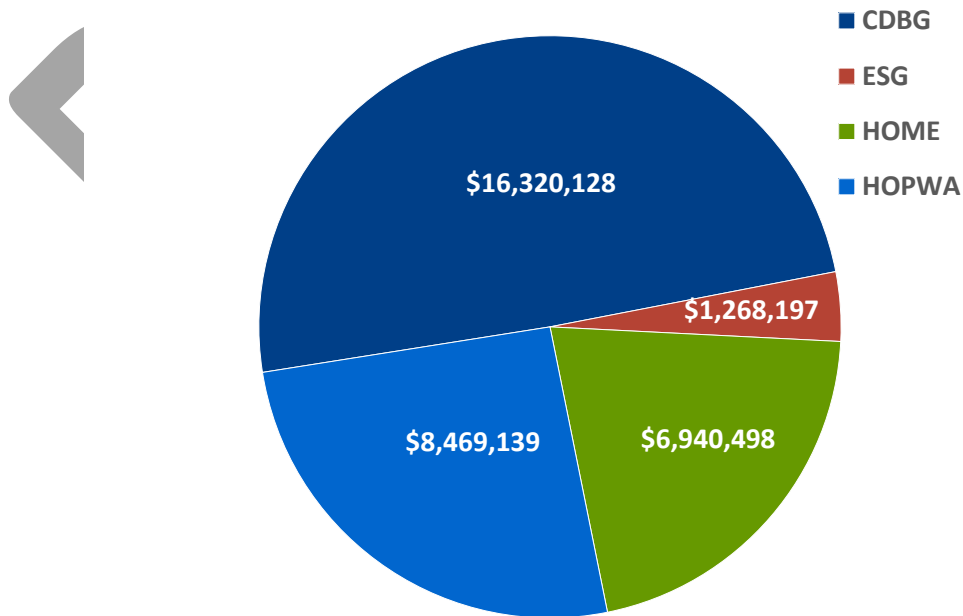
### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The City of Dallas has identified federal, state, local and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They may include:

- Entitlement allocations: CDBG, HOME, HOPWA, ESG
- CARES Act Funds
- American Rescue Plan Funds
- Bond funds
- Housing trust fund
- Tax increment financing
- Tax exempt bonds
- Low-income housing tax credits
- Continuum of Care funds (McKinney-Vento funds)
- Home program income
- ESG match
- Project based rental assistance
- Neighborhood stabilization program
- General funds
- Private grant funds
- State grants
- Section 108 loan funds
- American Rescue Plan Act Funds
- Other federal grants

#### FY 2022-23 Consolidated Plan Budget



The CDBG program provides grants to states, cities, and counties. The City, an entitlement city, receives CDBG funds each year according to an established formula. The City can choose to use the funds for a variety of activities that assist in the development of viable urban communities. Activities include providing decent housing, creating suitable living environments, and expanding economic opportunities, principally for low- and moderate-income persons. The basic eligible activities include but are not limited to: real property acquisition, housing development, homeownership assistance, housing rehabilitation, pre-purchase housing services, relocation, clearance, public and human services, public facility and infrastructure improvements, interim assistance, business loans for job creation, and planning and program oversight. Each funded activity must meet a national objective to 1) benefit low- and moderate-income (LMI) persons; 2) aid in the prevention or elimination of slums or blight; and/or 3) meet an urgent need.

The HOME Program, authorized by the National Affordable Housing Act of 1990, also provides formula grants to units of government. The HOME Program was designed to facilitate partnerships between units of governments and private and non-profit sectors to expand the availability of affordable housing. A minimum of 15 percent of HOME Program funds are set aside for non-profits and Community Housing Development Organizations (CHDOs) to further affordable housing efforts. HOME funds require a 25 percent match from a non-federal source, and historically the City has received a 50 percent waiver of its match obligation due to fiscal distress, thus its match requirement is 12.5 percent.

ESG priorities are:

- Street outreach – targeted and combined with housing placement and supportive services
- Emergency shelters – with case management focused on housing solutions
- Rapid rehousing – financial assistance and relocation/stabilization services designed to assist homeless households to move into housing
- Prevention – financial assistance and stabilization services designed to assist at-risk households remain in suitable and appropriate housing

Eligible uses of ESG funds may only pay costs directly related to: street outreach, emergency shelter essential services, shelter rehabilitation and renovation, shelter operations, homelessness prevention, rapid re-housing, housing relocation and stabilization, financial assistance, rental assistance and service costs, case management, Homeless Management Information System (HMIS) costs, and administrative costs.

The purpose of the HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility, and rent assistance, supportive services, acquisition, rehabilitation, operation, and lease of facilities that provide housing, master leasing, emergency vouchers, housing information, and administrative costs.

.

Anticipated Resources

Table 5 – Expected Resources – Priority Table

Program	Source of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>CDBG</b>	Public - Federal	\$14,120,128	\$2,200,000	\$0	\$16,320,128	\$13,578,868

**Use of Funds:** acquisition, rehabilitation, administration and planning oversight, economic development, housing, public improvements, public services

**Narrative Description:** Funds will be used for acquisition, relocation, rehabilitation, and demolition to support affordable housing development. Revitalization activities include loans and grants to for profit and nonprofit developers for acquisition, relocation, and demolition to support affordable housing development, funds for Community Based Development Organizations (CBDOs) for mixed-use development with affordable housing and commercial/retail space, and housing rehabilitation. Public service funds will be available for youth, childcare, and community court services. Public facility funds will be used to perform public facility and infrastructure improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities.

Program	Source of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>HOME</b>	Public - Federal	\$6,440,498	\$500,000	\$0	\$6,940,498	\$8,941,135

**Use of Funds:** acquisition, homebuyer assistance, homeowner rehab, multifamily rental new construction, multifamily rental rehab, new construction for ownership, tenant based rental assistance (TBRA)

**Narrative Description:** Funds will be used for housing development with CHDOs and other qualified developers. Specific services covered are housing rehabilitation, the affordable housing portion of mixed-use developments with affordable housing, and down payment, principal reduction, and closing cost assistance for homebuyers. Funds will also be used to pay administrative costs for staff working in HOME activities.

Program	Source of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>HOPWA</b>	Public - Federal	\$8,469,139	\$0	\$0	\$8,469,139	\$4,342,972

**Use of Funds:** permanent housing in facilities, permanent housing placement, short term or transitional housing facilities (including emergency vouchers), master leasing, STRMU, supportive services, TBRA

**Narrative Description:** HOPWA funds will be used to provide housing, housing information, and supportive services for persons living with AIDS in the Dallas EMSA. Grant funds may also be used for administrative costs and other eligible activities as needs arise.

Program	Source of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
<b>ESG</b>	Public - Federal	\$1,268,197	\$0	\$0	\$1,268,197	\$1,176,825
<b>Use of Funds:</b> Conversion and rehab for transitional housing, Financial Assistance, Overnight shelter, Rapid rehousing (rental assistance), Rental Assistance Services, Transitional housing, Street outreach, HMIS						
<b>Narrative Description:</b> Funds have been allocated to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services. Also covers cost to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people. Provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium rental assistance. Also fund services designed to move homeless persons quickly to permanent housing through housing relocation and stabilization services, and for program administration and data collection through HMIS.						

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Leveraging federal funds allows more clients to be served and benefit from the programs offered by the City and its in-kind partnerships. Federal funds will be used in conjunction with funds from local lenders and private equity for development of affordable housing. Cities are required to make match contributions under the HOME program. The annual non-federal match obligation must be at least 25 percent of HOME expenditures drawn during the program year (less those expenditures not requiring match). In July 2021, HUD published the HOME Match Reduction list - the City of Dallas qualified for a 50 percent reduction of its required HOME match contribution based on fiscal distress, making its liability equal to 12.5 percent of the total HOME funds drawn during the fiscal year.

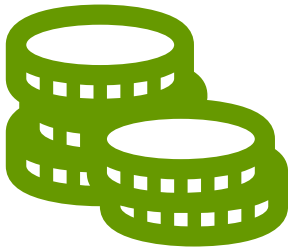
City general funds and General Obligation Bond funds could be used as leverage and match, when using CDBG and HOME funds for development of affordable housing, mixed-use developments, and infrastructure in CDBG-eligible areas. Additionally, private financing for homebuyer assistance, housing development, construction, and home repairs could be counted towards leveraging and match. The appropriate language for match will be in the agreements with the developers who are providing the match contributions, when applicable.

The Dallas Housing Finance Corporation (DHFC) provides tax exempt bonds to finance a portion of the costs to develop affordable housing, partners with affordable housing developers, and takes ownership interest in residential developments. Low-Income Housing Tax Credits and Tax Increment financing are also available for use in conjunction with HOME funds to develop affordable housing.

Section 108 funds may be used as subordinate gap financing for private and/or nonprofit developers who would otherwise lack private funding for project development. A developer must have at a minimum, a contingency commitment for a loan for development financing from a lender acceptable to the City or be able to substantiate its ability to provide other sufficient

financial resources from private lenders, equity, local, state, or other federal funds to support development costs.

Emergency Solutions Grant (ESG) grant regulations require that grant funds be matched dollar-for-dollar (100% match). The City matches ESG funds dollar-for-dollar through cash sources (including federal, state, and local funds, as well as other foundation or other private funds) and non-cash sources (such as the value or fair rental value of any donated materials or building, value of any lease on a building, salary paid to staff to carry out a program, and value of the time and services contributed by volunteers to carry out the ESG program at a rate consistent with that ordinarily paid for similar work).



There are no matching requirements for Housing Opportunities for Persons with AIDS (HOPWA) funding. However, leveraging for the HOPWA grant comes primarily through Ryan White HIV/AIDS program funds and, to a lesser extent, through the State of Texas HIV Services Grant. HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded by local Ryan White funds. Ryan White funds are used to provide core medical services (like outpatient medical, medical case management, medication assistance, insurance assistance, dental care, mental

health and substance use treatment, among others) and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. The community leverages resources to the greatest extent possible and avoids duplication of efforts by using HOPWA funds primarily for housing and Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention.

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents in their primary function, but support other goals of the City. The City's Comprehensive Housing Policy, as amended, is based on the MVA.

The Dallas Transit-Oriented-Development (TOD) Tax Increment Financing (TIF) Initiative promotes mixed use neighborhood development, in conjunction with housing development, that meets the needs of each respective community. Development has an emphasis on workforce housing, mixed-income housing, and mixed-use development. Catalyst sites within each station area have focal points for development and redevelopment activity. Station Area plans have been developed for the four areas and represent extensive collaboration between the City, advisory committees and planning consultants, broad public outreach, evaluation of existing conditions, and current market and development research. The plans include an in-depth analysis of potential catalyst projects for each station area, new adaptive reuse ideas, and recommended strategies and actions related to funding, outreach, zoning, transportation, and community development. Development in TOD districts balance the increment generated across sub-districts, targeting areas with the greatest need. A portion of the increment generated in one district may be used to supplement development in another. All projects follow TOD TIF best practices: place-making, encouragement and planning for density, and good urban design.

The City of Dallas also expects to leverage other resources in the coming year, including, but not limited to:

- **City of Dallas Bond Funds** - \$20 million in bond funds approved by Dallas voters in November 2017 for permanent, supportive, and transitional housing facilities for the homeless – which have been leveraged with other public and private funding to acquire and renovate facilities to serve persons experiencing homelessness. In January 2021, City Council authorized \$3.3 million in bond funds for renovation at the St. Jude Center – Park Central hotel conversion project with Catholic Charities. In June 2021, City Council voted to allocate \$2.8 million in bond funds to CitySquare and Family Gateway for property renovations as the awarded property managers at the City-owned Miramar hotel and Candlewood hotel respectively (described further below). In January 2022, City Council approved \$6.5 million in bond funds to purchase a former hospital and medical building to be used for affordable and supportive housing, homeless services, and medical respite facilities. In February 2022, City Council approved \$5.0 million to acquire another hotel to be used for affordable and supportive housing with opportunities for referral based supportive services and facilities. Additional bond funds are expected to be used for development of a homeless youth LGBTQIA+ project.
- **City of Dallas General Funds** – estimated to be approximately \$12.1 million for the upcoming year, including (1) support for the operation of the Bridge Homeless Recovery Center (\$3.3 million in City General Funds and \$1.0 million provided by Dallas County), (2) street outreach and homeless encampment resolution (\$2.1 million), (3) a landlord subsidized leasing program (\$650,000), (4) supportive housing for seniors (\$250,000), (5) inclement weather shelter (\$850,000), (6) Healthy Community Collaborative program (\$1.5 million), (7) homeless diversion (\$320,000), and (8) \$456,000 for other homeless support activities.
- **U.S. Department of Treasury Consolidated Appropriated Action of 2021** – Funds in the amount of \$40,700,000, received by the City of Dallas to provide emergency rental and utility assistance services through subrecipient agreements to individuals directly and indirectly impacted by the COVID-19 pandemic
- **Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) and Other State grant funds** – estimated to be \$818,966 from the general allocation, as well as an additional allocation of \$261,530 set aside to address youth homelessness. A small amount (\$51,804) is allocated to the City through the Ending Homelessness Fund (EHF).
- **U.S. Department of Housing and Urban Development** – estimated to be approximately \$2.3 million in Lead Based Paint Hazard Control Grant and Healthy Homes Supplemental Grant for the remediation of lead and other eligible hazards in homes with children under 6 years of age and built before 1978.
- **Texas Health and Human Services Commission (THHSC) Healthy Community Collaborative (HCC) grant funds** are not anticipated this funding cycle, but the City has identified alternative resources to fund the providing of housing and services for homeless persons dealing with mental health and/or substance use disorders.

- **Emergency Solutions Grant (ESG) CARES Act grant funds** – Remaining amount of the \$21,104,468 in ESG grant funds under the Coronavirus Aid, Recovery, and Economic Security Act (CARES) Act will continue to be used to support homeless assistance efforts to prevent, prepare for, and respond to coronavirus, including funds deployed to rapid re-housing, shelter operations and renovations, and homeless prevention.
- **American Rescue Plan Act of 2021 (ARP) HOME Homelessness Assistance and Supportive Services Program (HASS) grant funds** - \$21,376,123 in APR funds allocated to the City of Dallas under the HOME Investment Partnership Program to provide assistance for individuals or families who are homeless, at risk of homelessness, fleeing domestic violence, and populations with the greatest risk of housing instability, as well as veterans within any of the qualifying populations. A portion of these funds are anticipated to be used to fund the Dallas Real Time Rapid Rehousing (DRTRR) initiative and landlord subsidized leasing program, as well as supportive services for persons experiencing homelessness.
- **Community Development Block Grant Disaster Recovery grant funds** - \$24,433,000 in funds allocated to City of Dallas under the Disaster Relief Supplemental Appropriation Act, 2022 for major disasters occurring in 2020 and 2021, to provide disaster relief, long-term recovery, restoration of infrastructures and housing, economic revitalization, and mitigation in the “most impacted and distressed (MID) resulting from the Winter storm Uri, a qualifying major disaster in 2021.
- **Housing Opportunities for Persons with AIDS (HOPWA) Competitive grant funds** – – a three-year renewal grant for \$780,129 through September 30, 2025 (approximately \$260,043 per year) to provide housing for persons living with HIV who are on parole in the City of Dallas.
- **Housing Opportunities for Persons with AIDS (HOPWA) CARES Act grant funds** – Remaining small amount of the \$1,088,138 in HOPWA formula grant funds under the Coronavirus Aid, Recovery, and Economic Security Act (CARES) Act will continue to be used to support efforts to serve persons living with HIV to prevent, prepare for, and respond to coronavirus.
- **U.S. Department of the Treasury for the American Recovery Plan Act of 2021**
  - Funds in the amount of \$50,225,677.40, received by the City of Dallas to continue to provide emergency rental and utility assistance services through subrecipient agreements to individuals directly and indirectly impacted by the COVID-19 pandemic.
  - Funds in the amount of \$25,400,000 to support residents impacted by the COVID-19 pandemic by providing targeted and equitable social services such as mental health care, family violence prevention/intervention, home visiting programs, food distribution, benefits navigation, childcare assistance, nonprofit assistance, and essential necessities.

The City's Office of Homeless Solutions continues to seek out additional public and private funding opportunities in support of homeless initiatives. Engaging with the private philanthropic community to support homeless initiatives is also a goal for the Dallas Area Partnership to End and Prevent Homelessness, a local government corporation formed by the City of Dallas and Dallas County to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources. There are additional resources that come into the community to support homeless initiatives but do not pass through the City of Dallas. For example, several local housing authorities have received an allocation of Emergency Housing Vouchers (EHV) to assist homeless individuals and families (as described below). As well, Emergency Solutions Grant (ESG) (formula and ESG-CV) funds from the State and Dallas County also support local efforts

- **If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**
- The City's Urban Land Bank Demonstration Program acquires unproductive, vacant, and developable lots for the creation of affordable for sale and rental housing development, as well as community purpose activities. The Land Bank helps reduce unproductive expenditures and increase local government revenues. This process is implemented utilizing the tax foreclosure process. A property must meet specific criteria to be considered for Land Bank use: the property owner must owe at least five years in back taxes and the total taxes and non-tax liens must be greater than the Appraisal District's value of the property. The Land Bank will purchase the properties from a private sheriff's sale, maintain the properties, and assemble groups of parcels for sale to for-profit and nonprofit developers.
- All parcels will be conveyed with a right of reverter so that if the qualified participating developer does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank to the qualified participating developer, the property will revert to the Land Bank for subsequent resale to another qualified participating developer or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four years to a qualified organization or a qualified participating developer, the property will be transferred from the Land Bank to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the Land Bank determines that the property is not appropriate for residential or commercial development. Criteria for the development of affordable housing projects, includes the following:



- **For Sale Occupancy Restrictions for Urban Land Bank Demonstration Program Properties**
- At least 25 percent of those land bank properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of those land bank properties may be deed restricted for sale to household with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.

#### **Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties**

- 40 percent of the rental units must be occupied by households with incomes not greater than 60 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD Metropolitan statistical area, as determined annually by HUD;
- 40 percent of the units must be occupied by households with incomes not greater than 50 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD; or
- 20 percent of the units be occupied by households with incomes not greater than 30 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD.

The City will take advantage of opportunities to leverage other resources, including private and public funding for mixed income developments.

#### **Discussion**

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents and support other goals of the City.

As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Recovery Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is an integral to the delivery of homeless services and meeting the needs of homeless persons in the community. In April 2022, Dallas City Council approved a new management services contract with Bridge Steps for continued operation and management of The Bridge for up to five years.

In December 2020, Dallas City Council authorized acquisition in the amount of \$3.5 million for the Miramar Hotel, approximately 35,133 square feet of commercially improved land located near the intersection of Fort Worth Avenue and North Plymouth Road for the COVID-19

Supportive Housing Project in the amount of \$3.5 million for 45 beds. Also, in December 2020, Council authorized acquisition in the amount of \$6.6 million for the Candlewood Suites, approximately 72,032 square feet of commercially improved land located in Collin County for the COVID-19 Supportive Housing Project for 200 beds. In June 2021, Council authorized two-year contracts with CitySquare and Family Gateway, respectively, for property management, supportive services and renovations at the properties. In May 2022, Council approved a facility use agreement with Family Gateway to use the Candlewood Suites property for up to 40 years to serve families and individuals experiencing homelessness.

DRAFT

## AP-20 Annual Goals and Objectives

### Goals Summary Information

**Table 6 – Goals Summary**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - Youth Programs	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$1,388,301	Public service activities for Low/Moderate Income Housing Benefit: 3,120 Persons Assisted
2	Public Service - Community Court	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$763,739	Public service activities for Low/Moderate Income Housing Benefit: 1,020 Persons Assisted
3	Housing Needs - Dallas Home-Buyer Assistance Program	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$400,000 HOME: \$400,000	Direct Financial Assistance to Homebuyers: 10 Households Assisted
4	Housing Needs Home Improvement and Preservation	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$4,654,038	Homeowner Housing Rehabilitated: 40 Household Housing Unit
5	Housing Needs - Residential Development (RDALP)	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$2,265,710	Homeowner Housing Added: 20 Household Housing Unit
6	Public Facilities and Improvements	2019	2023	Non-Housing Community Development	Dallas citywide	Public Improvement and Infrastructure	CDBG: \$4,024,314	Public Facility/Infrastructure Activities for Low/Moderate Income Housing Benefit: 188,945 Persons Assisted
7	Housing Needs - CHDO Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$966,076	Homeowner Housing Added: 15 Household Housing Unit

8	Housing Needs - Housing Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$4,534,626	Homeowner Housing Added: 80 Household Housing Unit
9	Homeless Services- Shelter Operations	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$614,627	Homeless Person Overnight Shelter: 4,500 Persons Assisted
10	Homeless Services - Street Outreach	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$146,291	Public service activities for Low/Moderate Income Housing Benefit: 272 Persons Assisted
11	Homeless Services - Rapid-Housing	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$169,190	Tenant-based rental assistance/ Rapid Rehousing: 29 Households Assisted
12	Homeless Services - Prevention	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$246,086	Homelessness Prevention: 102 Persons Assisted
13	Other Housing - HIV Rental Assistance	2019	2023	Non-Homeless Special Needs	Dallas citywide	Affordable Housing	HOPWA: \$5,162,448	Housing for People with HIV/AIDS added: 744 Household Housing Unit
14	Other Housing - HIV Facility Based Housing	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOPWA: \$2,385,000	HIV/AIDS Housing Operations: 234 Household Housing Unit
15	Other Housing - Housing Placement & Support Services	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$150,000	Public service activities for Low/Moderate Income Housing Benefit: 38 Households Assisted

16	Other Housing - Housing Information/ Resource Identification	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$150,000	Public service activities for Low/Moderate Income Housing Benefit: 175 Households Assisted
17	Program Administration, Fair Housing, Oversight	2019	2023	Administration , Fair Housing, and Oversight	Dallas citywide	Compliance Monitoring and Program Oversight	CDBG: \$2,824,026 HOPWA: \$621,691 HOME: \$589,796 ESG: \$92,003	Other

DRAFT

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**



The City's priorities have been identified in accordance with current market conditions and the amended Comprehensive Housing Policy, which includes increasing the supply of quality, affordable, mixed-income housing.

The Dallas Housing Authority (DHA) addresses most rental housing needs of the very low-income segment of the City's population. DHA's current strategic plan includes: maximizing the number of affordable units available to the Public Housing Authority within its current resources, increasing the number of affordable housing units, targeting available assistance to families at or below 50 percent Area Median Income (AMI), targeting available assistance to the elderly and disabled, increasing the awareness of PHA resources among families of races and ethnicities experiencing disproportionate needs, and conducting activities to affirmatively further fair housing.

The City intends to use available resources to provide affordable housing options during FY 2022-23 to assist extremely low-income, low-income, and moderate-income families as follows:

One-year goals for the number of households to be supported using the resources available at the city level:

Homeless:	29
Non-Homeless:	165
Special Needs:	744
<b>TOTAL:</b>	<b>938</b>

One-year goals for the number of households to be supported with available resources at the city level (by strategy):

Rental Assistance:	773
Production of New Units:	115
Rehabilitation of Existing Units:	40
Acquisition of Existing Units:	10
<b>TOTAL:</b>	<b>938</b>

**Goal Descriptions**

**Table 7 – Goal Descriptions**

	<b>Goal Name</b>	<b>Public Services - Youth Programs</b>
1	<b>Goal Description</b>	<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 6-12, Monday through Friday. Approximately 2,800 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers</p> <p>Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program</p>
	<b>Goal Name</b>	<b>Public Service - Community Court</b>
2	<b>Goal Description</b>	<p>Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed. Defendants cited for “quality of life” crimes and code violations of property (Class C misdemeanor crimes) are brought before the Community Court for swift adjudication and restitution. Those who plead guilty, or no contest are ordered to perform community service and/or attend rehabilitative and educational programs.</p>

3	<b>Goal Name</b>	<b>Housing Needs - Dallas Home-buyer Assistance Program</b>
	<b>Goal Description</b>	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$40,000
4	<b>Goal Name</b>	<b>Housing Needs Home Improvement and Preservation</b>
	<b>Goal Description</b>	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPPP) will be offered as a comprehensive program with four components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Rehabilitation Program that provides grant assistance to non-profit organizations to administer the Minor Home Repairs Program to low- and moderate-income homeowners not to exceed \$5,000. 2) a Major Home Rehabilitation Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing moderate and substantial rehabilitation to their home, not to exceed 27% of the HOME Homeownership Value Limits. 3) a Home Reconstruction Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing to reconstruct their homes, not to exceed 75% of the HOME Homeownership Value Limits. 4) a Rental Rehabilitation Program that provides loan assistance to landlords which lease to low and moderate-income households needing moderate and substantial rehabilitation to rental properties, not to exceed 27% of the HOME Homeownership Value Limits
5	<b>Goal Name</b>	<b>Housing Needs - Residential Development (RDALP)</b>
	<b>Goal Description</b>	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.



	Goal Name	Public Facilities and Improvements
6	Goal Description	<p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:</p> <ul style="list-style-type: none"> <li>▪ Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.</li> <li>▪ Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</li> <li>▪ Reconstruct sidewalk and install Barrier Free Ramps (BFRs) on both sides of: (a) 3700 to 4000 Block of North Hampton Road from Bickers Street to Canada Drive Dallas, Texas 75212. (b) and on 1600 to 2400 Block of W Illinois Ave. from S. Franklin Street to Rugged Drive, Dallas, 75224. (c) 500 to 800 block of E 6<sup>th</sup> St from Marsalis Ave to E Jefferson Blvd. Dallas, Texas 75203.</li> <li>▪ The removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons in City-owned facilities. Including: <ul style="list-style-type: none"> <li>○ Arcadia Park at 5516 N Arcadia Dr. Dallas, TX 75211</li> <li>○ Martin Luther King Jr. Community Center at 2922 Martin Luther King Jr Blvd, Dallas, TX 75215</li> <li>○ Polk-Wisdom Library at 7151 Library Ln, Dallas, TX 75232</li> <li>○ South Dallas Cultural Center at 3400 S Fitzhugh Ave, Dallas, TX 75210</li> </ul> </li> </ul>
	Goal Name	Housing Needs - CHDO Development Loans
7	Goal Description	<p>Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p>

	<b>Goal Name</b>	<b>Housing Needs - Housing Development Loans</b>
8	<b>Goal Description</b>	Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
	<b>Goal Name</b>	<b>Homeless Services- Shelter Operations</b>
9	<b>Goal Description</b>	Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.
	<b>Goal Name</b>	<b>Homeless Services - Street Outreach</b>
10	<b>Goal Description</b>	Provide direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.
	<b>Goal Name</b>	<b>Homeless Services - Rapid-Housing</b>
11	<b>Goal Description</b>	Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.
	<b>Goal Name</b>	<b>Homeless Services - Prevention</b>
12	<b>Goal Description</b>	Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.
	<b>Goal Name</b>	<b>Other Housing - HIV Rental Assistance</b>
13	<b>Goal Description</b>	Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, to persons with HIV/AIDS and their families who live in eligible metropolitan area.
	<b>Goal Name</b>	<b>Other Housing - HIV Facility Based Housing</b>
14	<b>Goal Description</b>	Provide housing operation costs, including lease, maintenance, utilities, insurance and furnishings and supportive services, as well as rehabilitation/repair/acquisition, at facilities and master leasing that provides assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
	<b>Goal Name</b>	<b>Other Housing - Housing Placement &amp; Support Services</b>
15	<b>Goal Description</b>	Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.

16	<b>Goal Name</b>	<b>Other Housing - Housing Information/Resource Identification</b>
	<b>Goal Description</b>	Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
17	<b>Goal Name</b>	<b>Program Administration, Fair Housing, Oversight</b>
	<b>Goal Description</b>	<p>Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.</p> <p>Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.</p> <ul style="list-style-type: none"> <li>• HUD Environmental Review - Budget &amp; Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.</li> <li>• Provide salary and operational support to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.</li> <li>• Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.</li> <li>• Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.</li> <li>• Provide administrative oversight, evaluation, technical assistance, HMIS client-level data collection, and environmental review records for grant funds and program activities.</li> </ul>

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

The projects in Table 8 were identified using information collected and analyzed from many different sources including, but not limited to:

- Community meetings/resident participation opportunities
- Social service providers
- Public and private housing development agencies
- City planning activities (Planning & Urban Design, Fair Housing Assessment, Market Valuation Analysis, and Housing Policy Forums)
- Community Development Commission
- City Council actions

#### Projects

**Table 8 – Project Information**

#	Project Name
1	Out of School Time Program
2	Early Childhood and Out-of-School Time Services Program
3	Community Court Program
4	Dallas Homebuyers Assistance Program (DHAP)
5	Home Improvement and Preservation (HIPP)
6	Support for Home Improvement and Preservation (HIPP)
7	Residential Development Acquisition Loan Program
8	Public Facilities and Improvements
9	Sidewalk Improvements
10	ADA Improvements
11	Fair Housing Division
12	Citizen Participation/CDC Support/HUD Oversight
13	HUD Environmental Review
14	Community Care Management Support
15	Housing Management Support
16	HOME-Community Housing Development Organization Development (CHDO) Loan Program
17	HOME - Dallas Homebuyers Assistance Program (DHAP)
18	HOME Project Cost
19	HOME-Program Administration
20	HOME - Dallas Homebuyers Assistance Program (DHAP)
21	HOME - Housing Development Loan Program
22	ESG22 City of Dallas
23	HOPWA - 2022-2025 City of Dallas TXH22F001 (City)
24	HOPWA - 2022-2025 Dallas County Health and Human Services TXH22F001 (Dallas City)
25	HOPWA – 2022-2025 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH22F001 (ASD)

#	Project Name
26	HOPWA – 2022-2025 Legacy Counseling Center, Inc. TXH22F001 (Legacy)
27	HOPWA – 2022-2025 Health Services of North Texas, Inc. TXH22F001 (HSNT)
28	HOPWA – 2022-2025 Open Arms, Inc. dba Bryan’s House TXH22F001 (Open Arms)

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's priorities for the FY 2022-23 Annual Action Plan have been identified in accordance with current market conditions, the Mayor's Poverty Task Force report, and the amended Comprehensive Housing Policy. These priorities plan to use:

- CDBG Housing funds consistent with the City's Comprehensive Housing Policy to create new homeowners through the homebuyer assistance program and to preserve existing housing through acquisition, rehabilitation and/or reconstruction of single-family and multi-family units
- CDBG funds for public facilities and infrastructure needs in eligible areas, including in racially or ethnically concentrated areas of poverty
- HOME funds consistent with the City's Comprehensive Housing Policy and include using up to the maximum 10 percent allowed for program administration and minimum 15 percent set-aside for CHDOs
- CDBG funds for fair housing, planning, and program administration
- HOME funds consistent with the City's Comprehensive Housing Policy and include using up to the maximum 10 percent allowed for program administration and minimum 15 percent set-aside for CHDOs
- ESG funds in consultation with the Continuum of Care, consistent with the Office of Homeless Solutions Strategy Plan, and for program administration
- HOPWA funds consistent with priorities established by the Ryan White Planning Council of the Dallas AREA (RWPC) and with needs identifies in the RWCP Comprehensive HIV Needs Assessment and for program administration

Funding allocations based on geography for CDBG and HOME are addressed in the amended Comprehensive Housing Policy. Policy considered neighborhood and organization involvements, resulting in three Reinvestment Areas. Programs will be available citywide; however, CHDO development, new construction single family, and new construction/rehab multifamily activities may be prioritized in three market types (reinvestment areas): redevelopment areas, stabilization areas, and emerging market areas.

## AP-38 Project Summary

### Project Summary Information

**Table 9 – Project Information**

1	<b>Project Name</b>	<b>Early Childhood and Out-of-School Time Services Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Public Services - Youth Programs
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$650,000
	<b>Description</b>	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Program Specialist), subsidies, and other operating cost. .
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low- and moderate-income working parents and adolescent parents who are attending school. An estimated 320 families will benefit from this childcare service program.
	<b>Location Description</b>	West Dallas Multipurpose Center 2828 Fish Trap Road 75212 Additional subrecipient(s) pending RFP process
	<b>Planned Activities</b>	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Program Specialist), subsidies, and other operating cost. costs for the one position (Human Program Specialist), subsidies, and other operating cost.

Project Name	Out of School Time Program – School Sites																																																																	
Target Area	Dallas citywide																																																																	
Goals Supported	Public Services - Youth Programs																																																																	
Needs Addressed	Public Services																																																																	
Funding	CDBG: \$738,301																																																																	
Description	<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 6-12, Monday through Friday. Approximately 2,800 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Sites may be added or removed during school year.</p>																																																																	
Target Date	9/30/2023																																																																	
Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income, single parent-families are targeted: 2,800 youth will benefit from this out of-school and summer program.																																																																	
2 Location Description	<table border="1"> <tbody> <tr><td>Bayles Elementary</td><td>2444 Telegraph Ave.</td><td>75228</td></tr> <tr><td>César Chávez Learning Center</td><td>1710 N. Carroll Ave.</td><td>75204</td></tr> <tr><td>B.H. Macon Elementary</td><td>650 Holcomb Rd.</td><td>75217</td></tr> <tr><td>Leila P. Cowart Elementary</td><td>1515 S. Ravinia Dr.</td><td>75211</td></tr> <tr><td>L.L. Hotchkiss Elementary</td><td>6929 Town North Dr.</td><td>75231</td></tr> <tr><td>Nancy Moseley Elementary</td><td>10400 Rylie Rd.</td><td>75217</td></tr> <tr><td>Lida Hooe Elementary</td><td>2419 Gladstone Dr.</td><td>75211</td></tr> <tr><td>Louise Wolff Kahn Elementary</td><td>610 N. Franklin Street</td><td>75211</td></tr> <tr><td>Nancy Cochran Elementary</td><td>6000 Keeneland Pkwy.</td><td>75212</td></tr> <tr><td>Ascher Silberstein Elementary</td><td>5940 Hollis Ave.</td><td>75227</td></tr> <tr><td>Clinton P. Russell Elementary</td><td>3031 S. Beckley Ave.</td><td>75224</td></tr> <tr><td>David G. Burnet Elementary</td><td>3200 Kinkaid Drive</td><td>75220</td></tr> <tr><td>John Q. Adams Elementary</td><td>8239 Lake June Rd.</td><td>75217</td></tr> <tr><td>Jack Lowe Sr. Elementary</td><td>7000 Holly Hill Dr.</td><td>75231</td></tr> <tr><td>Casa View Elementary</td><td>2100 N. Farola Dr.</td><td>75228</td></tr> <tr><td>Hiawatha Williams Recreation Center</td><td>2976 Cummings St</td><td>75216</td></tr> <tr><td>Janie C. Turner Recreation Center</td><td>6424 Elam Rd.</td><td>75217</td></tr> <tr><td>Larry Johnson Recreation Center</td><td>3700 Dixon Ave.</td><td>75210</td></tr> <tr><td>Marcus Recreation Center</td><td>3003 Northaven Rd</td><td>75229</td></tr> <tr><td>Thurgood Marshall Recreation Center</td><td>5150 Mark Trail Way</td><td>75232</td></tr> <tr><td>Willie B. Johnson Recreation Center</td><td>12225 Willowdell Dr.</td><td>75243</td></tr> </tbody> </table>			Bayles Elementary	2444 Telegraph Ave.	75228	César Chávez Learning Center	1710 N. Carroll Ave.	75204	B.H. Macon Elementary	650 Holcomb Rd.	75217	Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211	L.L. Hotchkiss Elementary	6929 Town North Dr.	75231	Nancy Moseley Elementary	10400 Rylie Rd.	75217	Lida Hooe Elementary	2419 Gladstone Dr.	75211	Louise Wolff Kahn Elementary	610 N. Franklin Street	75211	Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212	Ascher Silberstein Elementary	5940 Hollis Ave.	75227	Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224	David G. Burnet Elementary	3200 Kinkaid Drive	75220	John Q. Adams Elementary	8239 Lake June Rd.	75217	Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231	Casa View Elementary	2100 N. Farola Dr.	75228	Hiawatha Williams Recreation Center	2976 Cummings St	75216	Janie C. Turner Recreation Center	6424 Elam Rd.	75217	Larry Johnson Recreation Center	3700 Dixon Ave.	75210	Marcus Recreation Center	3003 Northaven Rd	75229	Thurgood Marshall Recreation Center	5150 Mark Trail Way	75232	Willie B. Johnson Recreation Center	12225 Willowdell Dr.	75243
Bayles Elementary	2444 Telegraph Ave.	75228																																																																
César Chávez Learning Center	1710 N. Carroll Ave.	75204																																																																
B.H. Macon Elementary	650 Holcomb Rd.	75217																																																																
Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211																																																																
L.L. Hotchkiss Elementary	6929 Town North Dr.	75231																																																																
Nancy Moseley Elementary	10400 Rylie Rd.	75217																																																																
Lida Hooe Elementary	2419 Gladstone Dr.	75211																																																																
Louise Wolff Kahn Elementary	610 N. Franklin Street	75211																																																																
Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212																																																																
Ascher Silberstein Elementary	5940 Hollis Ave.	75227																																																																
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224																																																																
David G. Burnet Elementary	3200 Kinkaid Drive	75220																																																																
John Q. Adams Elementary	8239 Lake June Rd.	75217																																																																
Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231																																																																
Casa View Elementary	2100 N. Farola Dr.	75228																																																																
Hiawatha Williams Recreation Center	2976 Cummings St	75216																																																																
Janie C. Turner Recreation Center	6424 Elam Rd.	75217																																																																
Larry Johnson Recreation Center	3700 Dixon Ave.	75210																																																																
Marcus Recreation Center	3003 Northaven Rd	75229																																																																
Thurgood Marshall Recreation Center	5150 Mark Trail Way	75232																																																																
Willie B. Johnson Recreation Center	12225 Willowdell Dr.	75243																																																																

	<b>Planned Activities</b>	<p>Provides after-school, winter break, spring break and summer activities for low-income youth, ages 6-12, Monday through Friday. Approximately 2,800 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites** a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.</p> <p>Sites may be added or removed during school year.</p>
3	<b>Project Name</b>	<b>Community Court Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Public Service - Community Court
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$763,739
	<b>Description</b>	<p>Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed. Defendants cited for "quality of life" crimes and code violations of property (Class C misdemeanor crimes) are brought before the Community Court for swift adjudication and restitution. Those who plead guilty, or no contest are ordered to perform community service and/or attend rehabilitative and educational programs.</p> <p>The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.</p> <p>The activities will be set-up in Integrated Disbursement and Information System (IDIS) as three (3) separate Activities.</p>
<b>Target Date</b>	9/30/2023	
<b>Estimate the number and type of families</b>	The program will serve an estimated 1020 low- and moderate-income individuals.	



	<b>that will benefit from the proposed activities</b>										
	<b>Location Description</b>	<table border="1"> <tr> <td><b>South Dallas Community Court</b></td> <td>2922 Martin Luther King Jr. Blvd.</td> <td>75215</td> </tr> <tr> <td><b>South Oak Cliff Community Court</b></td> <td>2111 S. Corinth St.</td> <td>75203</td> </tr> <tr> <td><b>West Dallas Community Court</b></td> <td>2828 Fish Trap Rd.</td> <td>75212</td> </tr> </table>	<b>South Dallas Community Court</b>	2922 Martin Luther King Jr. Blvd.	75215	<b>South Oak Cliff Community Court</b>	2111 S. Corinth St.	75203	<b>West Dallas Community Court</b>	2828 Fish Trap Rd.	75212
<b>South Dallas Community Court</b>	2922 Martin Luther King Jr. Blvd.	75215									
<b>South Oak Cliff Community Court</b>	2111 S. Corinth St.	75203									
<b>West Dallas Community Court</b>	2828 Fish Trap Rd.	75212									
	<b>Planned Activities</b>	<p>Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed. Defendants cited for “quality of life” crimes and code violations of property (Class C misdemeanor crimes) are brought before the Community Court for swift adjudication and restitution. Those who plead guilty, or no contest are ordered to perform community service and/or attend rehabilitative and educational programs.</p> <p>Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.</p>									
4	<b>Project Name</b>	<b>Dallas Homebuyers Assistance Program (DHAP)</b>									
	<b>Target Area</b>	Dallas citywide									
	<b>Goals Supported</b>	Housing Needs - Dallas Home-buyer Assistance Program									
	<b>Needs Addressed</b>	Affordable Housing									
	<b>Funding</b>	CDBG: \$400,000									
	<b>Description</b>	<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$40,000. Project implemented in conjunction with DHAP HOME (Project No. 19).</p>									
	<b>Target Date</b>	9/30/2023									
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 10 households with income up to 80% of AMFI will benefit from this program									
	<b>Location Description</b>	Dallas City Hall      1500 Marilla St., Room 6CN      75201									
<b>Planned Activities</b>	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include										

		down payment, principal reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt.
5	<b>Project Name</b>	<b>Home Improvement and Preservation (HIPP)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs Home Improvement and Preservation
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$3,094,038
	<b>Description</b>	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with four components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Rehabilitation Program that provides grant assistance to non-profit organizations to administer the Minor Home Repairs Program to low- and moderate-income homeowners not to exceed \$5,000. 2) a Major Home Rehabilitation Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing moderate and substantial rehabilitation to their home, not to exceed 27% of the HOME Homeownership Value Limits. 3) a Home Reconstruction Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing to reconstruct their homes, not to exceed 75% of the HOME Homeownership Value Limits. 4) a Rental Rehabilitation Program that provides loan assistance to landlords which lease to low and moderate-income households needing moderate and substantial rehabilitation to rental properties, not to exceed 27% of the HOME Homeownership Value Limits
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 40 household with income up to 80% AMFI will benefit from this project.
	<b>Location Description</b>	Dallas City Hall      1500 Marilla Street, Room 6CN      75201
<b>Planned Activities</b>	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with four components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Rehabilitation Program that provides grant assistance to non-profit organizations to administer the Minor Home Repairs Program to low- and moderate-income homeowners not to exceed \$5,000. 2) a Major Home Rehabilitation Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing moderate and substantial rehabilitation to their home, not to exceed 27% of the HOME Homeownership Value Limits. 3) a Home Reconstruction Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing to reconstruct their homes, not to exceed 75% of the HOME Homeownership Value Limits. 4) a Rental Rehabilitation Program that provides loan assistance to landlords which lease to low and moderate-income households needing moderate and substantial rehabilitation to rental properties, not to exceed 27% of the HOME Homeownership Value Limits	

6	<b>Project Name</b>	<b>Support for Home Improvement and Preservation (HIPP)</b>		
	<b>Target Area</b>	Dallas citywide		
	<b>Goals Supported</b>	Housing Needs Home Improvement and Preservation		
	<b>Needs Addressed</b>	Affordable Housing		
	<b>Funding</b>	CDBG: \$1,560,000		
	<b>Description</b>	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.		
	<b>Target Date</b>	9/30/2023		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds are budgeted for salary and operational support of employees to manage and administer the HIPP Program.		
	<b>Location Description</b>	Dallas City Hall	1500 Marilla Street, Room 6CN	75201
<b>Planned Activities</b>	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.			
7	<b>Project Name</b>	<b>Residential Development Acquisition Loan Program</b>		
	<b>Target Area</b>	Dallas citywide		
	<b>Goals Supported</b>	Housing Needs - Residential Development (RDALP)		
	<b>Needs Addressed</b>	Affordable Housing		
	<b>Funding</b>	CDBG: \$2,894,000		
	<b>Description</b>	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts		
	<b>Target Date</b>	9/30/2023		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 20 households with income up to 80% of AMFI.		
<b>Location Description</b>	Dallas City Hall	1500 Marilla Street, Room 6DN	75201	
<b>Planned Activities</b>	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts			

Project Name		Public Facilities and Improvements	
<b>Target Area</b>	Dallas citywide		
<b>Goals Supported</b>	Public Facilities and Improvements		
<b>Needs Addressed</b>	Public Improvement and Infrastructure		
<b>Funding</b>	CDBG: \$2,024, 314		
<b>Description</b>	<p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:</p> <ol style="list-style-type: none"> <li>Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.;</li> <li>Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</li> <li>Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.</li> </ol> <p>The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities..</p>		
<b>8 Target Date</b>	9/30/20223		
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated total number of 35,400 Dallas residents will be impacted and benefit from the proposed infrastructure and public improvements.		
<b>Location Description</b>	Dallas City Hall 1500 Marilla Street Rooms 4FS and 6DN 75201 Additional subrecipient(s) pending RFPS process		
<b>Planned Activities</b>	<p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:</p> <ol style="list-style-type: none"> <li>Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.;</li> <li>Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</li> <li>Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.</li> </ol>		

Project Name		Sidewalk Improvements
<b>Target Area</b>	City Wide	
<b>Goals Supported</b>	Public Facilities and Improvements	
<b>Needs Addressed</b>	Public Improvement and Infrastructure	
<b>Funding</b>	\$1,000,000	
<b>Description</b>	<p>CDBG funds will be used to reconstruct sidewalk and install Barrier Free Ramps (BFRs) on both sides of: (a) 3700 to 4000 Block of North Hampton Road from Bickers Street to Canada Drive Dallas, Texas 75212.                      (b) and on 1600 to 2400 Block of W Illinois Ave. from S. Franklin Street to Rugged Drive, Dallas, 75224.                      (c) 500 to 800 block of E 6<sup>th</sup> St from Marsalis Ave to E Jefferson Blvd. Dallas, Texas 75203.                      Scope of work: Project improvements will include installing five-foot-wide and four (4') inch thick reinforced concrete sidewalks, curb, and gutter replacements, drive approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance. When replacing sidewalk that is abutting a curb/gutter and street that is not at proper grade (i.e., base failure, sunk, broken), partial repairs are required to construct the sidewalk in compliance with ADA requirements.</p> <p>Projects have been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas. The sidewalks are primarily neighborhood serving sidewalks that are located within Community Development Block Grant census tracts where the majority of residents are considered low to moderate income.</p> <p>The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.</p>	
<b>Target Date</b>	9/30/2023	
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated total number of 64,145 Dallas residents will be impacted and benefit from the proposed infrastructure and public improvements.	
<b>Location Description</b>	City of Dallas 1500 Marilla St., Room 6DN 75201 City of Dallas 1500 Marilla St., Room 4FS 75201	
<b>Planned Activities</b>	<p>CDBG funds will be used to reconstruct sidewalk and install Barrier Free Ramps (BFRs) on both sides of: (a) 3700 to 4000 Block of North Hampton Road from Bickers Street to Canada Drive Dallas, Texas 75212.                      (b) and on 1600 to 2400 Block of W Illinois Ave. from S. Franklin Street to Rugged Drive, Dallas, 75224.                      (c) 500 to 800 block of E 6<sup>th</sup> St from Marsalis Ave to E Jefferson Blvd. Dallas, Texas 75203.                      Scope of work: Project improvements will include installing five-foot-wide and four (4') inch thick reinforced concrete sidewalks, curb, and gutter replacements, drive approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance. When replacing sidewalk that is abutting a curb/gutter and street that is not at proper grade (i.e., base failure, sunk, broken), partial repairs are required to construct the sidewalk in compliance with ADA requirements.</p> <p>Projects have been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas. The sidewalks are primarily neighborhood serving sidewalks that are located within Community Development Block Grant census tracts where the majority of residents are considered low to moderate income.</p>	

9

<b>10</b>	<b>Project Name</b>	<b>ADA Improvements</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Public Facilities and Improvements
	<b>Needs Addressed</b>	Public Improvement and Infrastructure
	<b>Funding</b>	\$1,000,000
	<b>Description</b>	<p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons in City-owned facilities. Including:</p> <ul style="list-style-type: none"> <li>▪ Arcadia Park at 5516 N Arcadia Dr. Dallas, TX 75211</li> <li>▪ Martin Luther King Jr. Community Center at 2922 Martin Luther King Jr Blvd, Dallas, TX 75215</li> <li>▪ Polk-Wisdom Library at 7151 Library Ln, Dallas, TX 75232</li> <li>▪ South Dallas Cultural Center at 3400 S Fitzhugh Ave, Dallas, TX 75210</li> </ul> <p>Projects have been prioritized based on the City of Dallas' Equity Impact Assessment Tool. This tool aims to identify communities that are at high risk and vulnerable to prolonged hardship with less resources for recovery following COVID-19. Criteria for the tool include:</p> <ul style="list-style-type: none"> <li>▪ Do Black, Hispanic and Native American populations together makeup more than 70% of the community? 90% of the community?</li> <li>▪ Does the area have 15% or more of its families at or below 100% of the federal poverty level?</li> <li>▪ Do less than 50% of the area's households own the home they live in?</li> <li>▪ Is the area rated "High" on the CDC's Social Vulnerability Index, Socioeconomic Level?</li> <li>▪ Are more than 12% of the area's residents 65 or older?</li> </ul> <p>All locations identified for this work meet these criteria.</p> <p>The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.</p>
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated total number of 64,145 Dallas residents will be impacted and benefit from the proposed infrastructure and public improvements.
	<b>Location Description</b>	<p>City of Dallas 1500 Marilla St., Room 6DN 75201</p> <p>City of Dallas 1500 Marilla St., Room 4FS 75201</p>
	<b>Planned Activities</b>	<p>Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons in City-owned facilities. Including:</p> <ul style="list-style-type: none"> <li>• Arcadia Park at 5516 N Arcadia Dr. Dallas, TX 75211</li> <li>• Martin Luther King Jr. Community Center at 2922 Martin Luther King Jr Blvd, Dallas, TX 75215</li> <li>• Polk-Wisdom Library at 7151 Library Ln, Dallas, TX 75232</li> <li>• South Dallas Cultural Center at 3400 S Fitzhugh Ave, Dallas, TX 75210</li> </ul> <p>Projects have been prioritized based on the City of Dallas' Equity Impact Assessment Tool. This tool aims to identify communities that are at high risk and vulnerable to prolonged hardship with less resources for recovery following COVID-19. Criteria for the tool include:</p> <ul style="list-style-type: none"> <li>• Do Black, Hispanic and Native American populations together makeup more than 70% of the community? 90% of the community?</li> <li>• Does the area have 15% or more of its families at or below 100% of the federal poverty level?</li> </ul>

		<ul style="list-style-type: none"> <li>• Do less than 50% of the area’s households own the home they live in?</li> <li>• Is the area rated “High” on the CDC’s Social Vulnerability Index, Socioeconomic Level?</li> <li>• Are more than 12% of the area’s residents 65 or older?</li> </ul> <p>All locations identified for this work meet these criteria.</p> <p>The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.</p>
11	<b>Project Name</b>	<b>Fair Housing Division</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$530,112
	<b>Description</b>	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.
<b>Location Description</b>	Dallas City Hall                      1500 Marilla Street, Room 1BN                      75201	
<b>Planned Activities</b>	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion - Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.	
12	<b>Project Name</b>	<b>Citizen Participation/CDC Support/HUD Oversight</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$1,029,062
<b>Description</b>	Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.	
<b>Target Date</b>	9/30/2023	
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Budget & Management Services – Grants Administration Division serves as the City’s primary Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.	
<b>Location Description</b>	Dallas City Hall                      1500 Marilla Street, Room 4FS                      75201	

	<b>Planned Activities</b>	Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.		
13	<b>Project Name</b>	<b>HUD Environmental Review</b>		
	<b>Target Area</b>	Dallas citywide		
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight		
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight		
	<b>Funding</b>	CDBG: \$220,929		
	<b>Description</b>	HUD Environmental Review - Budget & Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.		
	<b>Target Date</b>	9/30/2023		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: HUD Environmental Review - Budget & Management Services provides compliance for HUD Environmental Review requirements. Funds are budgeted to pay salary and operating costs.		
	<b>Location Description</b>	Dallas City Hall	1500 Marilla Street, Room 4FS	75201
<b>Planned Activities</b>	HUD Environmental Review - Budget & Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.			
14	<b>Project Name</b>	<b>Community Care Management Support</b>		
	<b>Target Area</b>	Dallas citywide		
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight		
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight		
	<b>Funding</b>	CDBG: \$178,890		
	<b>Description</b>	Provide salary and operational support to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.		
	<b>Target Date</b>	9/30/2023		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds are budgeted for salary and operational support of employees to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.		
	<b>Location Description</b>	Dallas City Hall	1500 Marilla Street, Room 6BN	75201
<b>Planned Activities</b>	Provide salary and operational support of employees to manage and administer CDBG-funded Community Care-based Public Services Programs and sub-recipient contracts.			
15	<b>Project Name</b>	<b>Housing Management Support</b>		
	<b>Target Area</b>	Dallas citywide		
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight		
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight		
	<b>Funding</b>	CDBG: \$865,033		
<b>Description</b>	Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.			



	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds are budgeted for operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
	<b>Location Description</b>	Dallas City Hall                      1500 Marilla Street, Room 6CN                      75201
	<b>Planned Activities</b>	Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
16	<b>Project Name</b>	<b>HOME-Community Housing Development Organization Development (CHDO) Loan Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs - CHDO Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$996,076
	<b>Description</b>	Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum). Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 15 household/housing units up to 80% of the Area Median Family income will benefit from this program.
	<b>Location Description</b>	Dallas City Hall                      1500 Marilla Street, Room 6CN                      75201
	<b>Planned Activities</b>	Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum)

17	<b>Project Name</b>	<b>HOME Project Cost</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$450,000
	<b>Description</b>	Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.
	<b>Location Description</b>	City of Dallas 1500 Marilla St., Room 6CN 75201
<b>Planned Activities</b>	Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.	
18	<b>Project Name</b>	<b>HOME-Program Administration</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	HOME: \$589,796
	<b>Description</b>	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
<b>Location Description</b>	Dallas City Hall                      1500 Marilla Street, Room 6CN                      75201	
<b>Planned Activities</b>	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.	
19	<b>Project Name</b>	<b>HOME - Dallas Home-buyers Assistance Program (DHAP)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs - Dallas Home-buyer Assistance Program
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$400,000
	<b>Description</b>	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the

		<p>form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.</p> <p>City staff will administer this program. Project implementation in conjunction with Project No. 5 (CDBG DHAP).</p>
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 10 families/households with income of up to 80% of AMFI will benefit from this program.
	<b>Location Description</b>	Dallas City Hall                      1500 Marilla Street, Room 6CN                      75201
	<b>Planned Activities</b>	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
	<b>Project Name</b>	<b>Housing Development Loan Program/For Sale and Rental Program</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Housing Needs - Housing Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$4,534,626
	<b>Description</b>	Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
20	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 80 low- and moderate-income households will be assisted.
	<b>Location Description</b>	Dallas City Hall                      1500 Marilla Street, Room 6CN                      75201
	<b>Planned Activities</b>	Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.

21	<b>Project Name</b>	<b>ESG21 City of Dallas</b>	
	<b>Target Area</b>	Dallas citywide	
	<b>Goals Supported</b>	Homeless Services- Shelter Operations Homeless Services - Street Outreach Homeless Services - Prevention Homeless Services - Rapid-Housing	
	<b>Needs Addressed</b>	Homelessness	
	<b>Funding</b>	ESG: \$1,268,197	
	<b>Description</b>	FY 2022-23 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.	
	<b>Target Date</b>	9/30/2023	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 4,903 individuals and families experiencing homelessness or at risk of homelessness will be assisted.	
<b>Location Description</b>	Family Gateway, Inc 711 S. St. Paul Street	75201	
	Shelter Ministries of Dallas dba Austin Street Center 2929 Hickory Street	75226	
	The Salvation Army 5302 Harry Hines Blvd.	75235	
	City of Dallas/CitySquare 1950 Fort Worth Avenue	75208	
	City of Dallas 1500 Marilla, 2DN, 4FS, 6BN	75201	
	West Dallas Multipurpose Center 2828 Fishtrap Rd.	75212	
Martin Luther King, Jr. Community Center 2922 Martin Luther King Blvd.	75215		
Subrecipient(s) to be determined by RFCSP			
<b>Planned Activities</b>	FY 2022-23 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration		
22	<b>Project Name</b>	<b>HOPWA - 2022-2025 City of Dallas TXH22F001 (City)</b>	
	<b>Target Area</b>	Dallas citywide	
	<b>Goals Supported</b>	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight	
	<b>Needs Addressed</b>	Affordable Housing	
	<b>Funding</b>	HOPWA: \$3,175,872	
<b>Description</b>	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and		

	<p>(4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.</p> <p>This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 275 households with STRMU/TBRA and 45 households with permanent housing placement. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p>															
<b>Target Date</b>	9/30/2023															
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families. Estimated number: 320															
<b>Location Description</b>	<table border="0"> <tr> <td>City of Dallas, Social Services</td> <td>2922 MLK Blvd., Dallas</td> <td>75215</td> </tr> <tr> <td>City of Dallas, Social Services</td> <td>2828 Fishtrap Rd., Dallas</td> <td>75212</td> </tr> <tr> <td>City of Dallas, Community Care</td> <td>2922 MLK Blvd., Dallas</td> <td>75215</td> </tr> <tr> <td>City of Dallas, Administration</td> <td>1500 Marilla 6BN, Dallas</td> <td>75201</td> </tr> <tr> <td>City of Dallas, Administration</td> <td>1500 Marilla 4FS, Dallas</td> <td>75201</td> </tr> </table>	City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215	City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212	City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215	City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201
City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215														
City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212														
City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215														
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201														
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201														
<b>Planned Activities</b>	<p>This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.</p> <p>This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 275 households with STRMU/TBRA and 45 households with permanent housing placement. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p>															
23	<b>Project Name</b>	<b>HOPWA - 2022-2025 Dallas County Health and Human Services TXH22F001 (Dallas City)</b>														
	<b>Target Area</b>	Dallas citywide														
	<b>Goals Supported</b>	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight														
	<b>Needs Addressed</b>	Affordable Housing														
	<b>Funding</b>	HOPWA: \$1,792,632														
	<b>Description</b>	<p>This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 320</p>														

		households with STRMU/TBRA. The TBRA waiting list was closed as of 9/15/2014. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 320
	<b>Location Description</b>	Dallas County Health and Human Services                      2377 N. Stemmons Frwy.                      75207
	<b>Planned Activities</b>	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 320 households with STRMU/TBRA. The TBRA waiting list was closed as of 9/15/2014. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.
24	<b>Project Name</b>	<b>HOPWA - 2022-2025 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH22F001 (ASD)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing - HIV Facility Based Housing Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$1,662,945
	<b>Description</b>	This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities; and (4) permanent housing placement or other supportive services. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year. In permanent housing placement or other supportive services, the project is expected to serve approximately 13 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 165

	<b>Location Description</b>	AIDS Services of Dallas                      400 S. Zang Blvd.                      75208
	<b>Planned Activities</b>	<p>This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities; and (4) permanent housing placement or other supportive services. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year. In permanent housing placement or other supportive services, the project is expected to serve approximately 13 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.</p>
25	<b>Project Name</b>	HOPWA - 2022-2025 Legacy Counseling Center, Inc. TXH22F001 (Legacy)
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing - HIV Facility Based Housing Other Housing - Housing Placement & Support Services Other Housing - Housing Information/Resource Identification Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$906,387,
	<b>Description</b>	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions, at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year. This project will also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the</p>

		project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 48 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 8 households with 450 nights of housing. Award of these projects is subject to approval by Dallas City Council.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing- estimated: 26; housing information services - estimated: 175; and master leasing/emergency vouchers – estimated: 48.
	<b>Location Description</b>	Legacy Counseling Center                      4054 McKinney Ave.                      75204
	<b>Planned Activities</b>	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year. This project will also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 48 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 8 households with 450 nights of housing. Award of these projects is subject to approval by Dallas City Council.</p>
26	<b>Project Name</b>	<b>HOPWA – 2022-2025 Health Services of North Texas, Inc. TXH22F001 (HSNT)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$734,020



	<b>Description</b>	This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 104 households with STRMU/TBRA. Award is subject to approval by Dallas City Council.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 104
	<b>Location Description</b>	Health Services of North Texas 2540 Avenue K, Plano 75074 Health Services of North Texas 4401 N. I-35, Denton 76207
	<b>Planned Activities</b>	This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 104 households with STRMU/TBRA. Award is subject to approval by Dallas City Council.
27	<b>Project Name</b>	<b>HOPWA - 2022-2025 Open Arms, Inc. dba Bryan's House TXH22F001 (Open Arms)</b>
	<b>Target Area</b>	Dallas citywide
	<b>Goals Supported</b>	Other Housing – HIV Support Services Program Administration, Fair Housing, Oversight
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOPWA: \$100,000
	<b>Description</b>	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs. Award is subject to approval by Dallas City Council..
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 25 low- and moderate-income households with children infected/affected with HIV/AIDS in the Dallas EMSA will receive childcare services from this program.
	<b>Location Description</b>	Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212
	<b>Planned Activities</b>	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs. Award is subject to approval by Dallas City Council.

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Dallas has a housing shortage of housing units, which is driven by the cost of land, land development, labor, and materials combined with federal, state, and local constraints. Homeownership has become increasingly difficult for families with low- and moderate-incomes, as there are fewer affordable homes in Dallas. Following the 2009 housing recession, many single-family houses were converted to rental housing, and starting in 2014, more than 55 percent of home sales were priced between \$300,000 and \$1 million in Dallas. The market has been rapidly growing less affordable, with recent material costs and market changes exacerbating the issues. According to the Texas REALTORS Q1 2022 report, there is only 0.7 months of inventory on the market in the Dallas-Fort Worth-Arlington MSA with a median sales price of \$376,500, an increase of 21.5 percent compared to the same quarter in 2021. Many families have been effectively priced out of the housing market.



To increase homeownership, resources are best deployed in a place-based, strategic fashion that creates opportunities for low- and moderate-income households where they live. Unless otherwise noted, funding for all CDBG activities is allocated to areas where 51 percent or more of the population have low- and moderate-incomes. In cases where the activity is being carried out in an area that is not generally CDBG eligible, the activities are documented on a low- and moderate-income limited clientele basis.

Areas with concentrations of low-income families are defined as census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Income (AMI). In general, concentrations of low-income and very low-income African American and Hispanic populations are in south Dallas and west Dallas, while many immigrant and refugee populations reside in various northern pockets of the city. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited transportation, grocery stores, and other retail options, and therefore, most residents in these areas must travel long distances to work and shop, placing an additional cost burden on these households. See Attachment 3 for a map of Racially and Ethnically Concentrated Poverty Areas (R/ECAP Areas) in the City of Dallas.

The City Council has adopted and amended the Comprehensive Housing Policy, which combines, updates, and replaces previous plans and lays out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents. It shifts the City's approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents. The intent is to expand the range of housing options and enhance the quality of neighborhoods

### Reinvestment Strategy Areas

Reinvestment Strategy Areas are targeted geographic areas where assistance will be directed; they are based on low-income and racial concentration. There are three types of Reinvestment Strategy Areas: Redevelopment, Stabilization, and Emerging Markets.

***Redevelopment Areas:***

Redevelopment areas are characterized by a known catalytic project that shows preliminary viability and could begin within the next 12 months. The project as proposed must contain a housing component and must address the existing market conditions as identified in the Market Value Analysis (MVA) and must demonstrate a level of housing production supported through a third-party independent market analysis and show affordability to a mix of income bands.

***Redevelopment Areas: Midtown, High Speed Rail, Wynnewood, and Red Bird***

***Stabilization Areas:***

Stabilization Areas have below average to depressed home values with high subsidization levels for rentals and high vacancy and foreclosure levels for owners. These clustered weaker markets, in turn, are enclosed by more healthier markets. Weaker markets enclosed by stronger markets are at risk of displacement based on known market conditions, such as upcoming redevelopment projects. These areas are also where Incentive Zoning and Accessory Dwelling Units should be focused to allow for increased density.

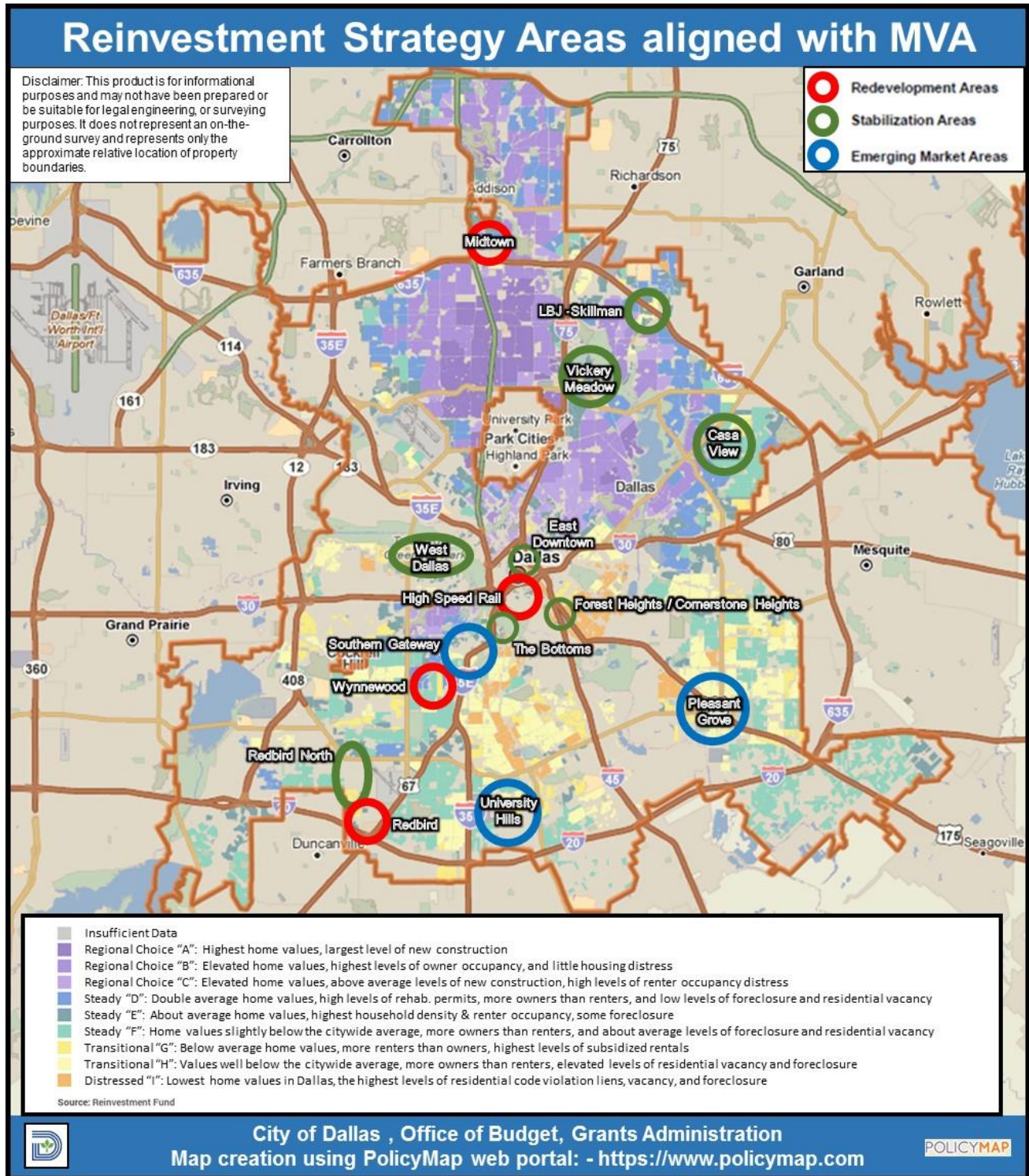
***Stabilization Areas: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights / Cornerstone Heights, East Downtown, The Bottom, West Dallas, and Red Bird North***

***Emerging Market Areas:***

Emerging Market Areas need intensive environmental enhancements, master planning, and formalized neighborhood organization. In order to facilitate the creation of mixed income developments, the City recommends seeking designation as Neighborhood Revitalization Strategy Areas (NRSAs) through HUD in order to prepare the area for real estate investments in a three to five-year time frame and provide flexibility of use of funds without income qualifications.

***Emerging Market Areas: Southern Gateway, Pleasant Grove, and University Hills***

AP-50 Map 1: Reinvestment Strategy Areas aligned with MVA



## Geographic Distribution

**Table 10 – Geographic Distribution**

#	Target Area	Percentage of Funds
1	<b>Dallas Citywide</b>	100%
2	<b>Casa View Stabilization Area</b> (CTs- 82.00 pt., 124. Pt, 125.00 pt., 126.01 pt., 126.03 pt., 127.01 pt., 127.02 pt., 128.00 pt.)	0%
3	<b>East Downtown Stabilization Area</b> ((CTs-17.01 pt., 16.00 pt., 22.00 pt., 21.00 pt., 31.01 pt., 20.40 pt., 17.04 pt.)	0%
4	<b>Forest Heights / Cornerstone Heights Stabilization Area</b> (CTs- 34.00 pt., 37.00 pt., 38.00 pt., 40.00 pt., 203.00 pt.)	0%
5	<b>Highspeed Rail Redevelopment Area</b> (CTs- 31.01 pt., 34.00 pt., 41.00 pt., 100.00 pt., 204.00pt.)	0%
6	<b>LBJ Skillman Stabilization Area</b> (CTs- 78.10 pt., 78.11 pt., 78.25 pt., 78.27 pt., 130.08 pt., 1785.03, 185.05 pt., 185.06 pt., 190.19 pt., 190.35 pt.)	0%
7	<b>Midtown Redevelopment Area</b> (CTs- 96.04 partial tract [pt.], 132.00 pt., 136.08 pt., 136.15, 136.16, 136.23 pt., 136.24, pt., 136.25 pt., 136.26 pt., 138.06 pt.)	0%
8	<b>Pleasant Grove Emerging Market Area</b> (CTs 92.02 pt., 93.01 pt., 93.04 pt., 116.01 pt., 116.02 pt., 117.01 pt., 118.00 pt.)	0%
9	<b>Red Bird North Stabilization Area</b> (CTs – 109.03 pt., 109.04 pt., 165.02 pt.)	0%
10	<b>Red Bird Redevelopment Area</b> (CTs – 109.02 pt., 109.03 pt., 109.04., 166.05 pt. 166.07 pt.)	0%
11	<b>Southern Getaway Emerging Market Area</b> (CTs -47.00 pt., 48.00 pt., 41.00 pt., 49.00 pt., 50.00 pt., 54.00 pt., 62.00 pt.)	0%
12	<b>The Bottom Stabilization Area</b> (CTS – 20.00 pt., 204.00 pt., 41.00 pt., 48.00 pt.)	0%
13	<b>University Hills Emerging Market Area</b> (112.00 pt., 113.00 pr., 167.01 pt.)	0%
14	<b>Vickery Meadows Stabilization Area</b> (CTs- 78.01 pt., 78.09 pt., 78.12 pt., 78.15 pt., 78.18, 78.19, 78.20 pt., 78.21, 78.22 pt., 78.23 pt., 79.10 pt., 79.11 pt., 79.12 pt., 131.01 pt.)	0%
15	<b>West Dallas Stabilization Area</b> CTs- 101.01 pt., 101.02 pt., 43.00 pt., 205.00 pt.)	0%
16	<b>Wynnewood Development Area</b> (CTs- 54.00 pt., 56.00 pt., 62.00 pt., 63.01 pt., 63.02)	0%

### Rationale for the priorities for allocating investments geographically

The City is committed to equity and uses various plans and policies when allocating investments geographically, including the MVA, amended Comprehensive Housing Policy, the City of Dallas Economic Development Policy for 2022-2032, and the City government’s “Budgeting for Equity” tool. The combination of these and other plans inform the creation of the Reinvestment Strategy Areas that address the three market types in need of City investment.

Additionally, the City has services available to eligible individuals and households on a citywide basis. An estimated 1.3 million people reside in the city of Dallas, and approximately 60.9 percent of Dallas residents are low- and moderate-income and can benefit from services provided from HUD grant funds.

## Discussion

The City's housing programs are available citywide; however, CHDO Development, New Construction Single Family, and New Construction/Rehab Multifamily activities will prioritize the three Reinvestment Strategy Areas. The actual percentage of funding allocation for each Target Area is yet to be determined. Allocation outcome will be determined by the responses to the Notice of Funding Availability (NOFA). Proposed future NOFAs will include multiple types of projects such as acquisitions of real property, multifamily new construction, multifamily rehabilitation, single family new construction, and single-family rehabilitation, and resales. Additionally, the geographic strategies for overcoming concentrations of poverty and segregation focus on families at various income levels. The intent is to provide incentives for families that choose to move to neighborhoods with more opportunity, while simultaneously helping those who wish to remain where they live in order to revitalize their communities. Intensive City services will help connect these emerging market areas to transportation, infrastructure, and other assets.



Additionally, City of Dallas Emergency Solutions Grant (ESG) grant funds are used to serve persons who are homeless or at risk of homelessness within the city of Dallas. Other jurisdictions, including the State of Texas and Dallas County, also provide ESG grant funds that cover the city of Dallas and beyond. Those funds are coordinated through the Continuum of Care (CoC), which has adopted policies for ESG Administration and consultation within the CoC service area.

Additionally, City of Dallas Emergency Solutions Grant (ESG) grant funds are used to serve persons who are homeless or at risk of homelessness within the city of Dallas. Other jurisdictions, including the State of Texas and Dallas County, also provide ESG grant funds that cover the city of Dallas and beyond. Those funds are coordinated through the Continuum of Care (CoC), which has adopted policies for ESG Administration and consultation within the CoC service area.

ESG projects selected are those that best address the priority needs in terms of local objectives. The following priorities have been identified for ESG funds under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act:

- Rapid Re-Housing – services (especially, case management)
- Rapid Re-Housing - rental assistance
- Emergency Shelter - operations
- Emergency Shelter - essential services
- Street Outreach
- Homelessness Prevention

Management Information System (HMIS)

City of Dallas Housing Opportunities for Persons with AIDS (HOPWA) grant funds are used to serve person living with HIV/AIDS who are homeless or at risk of becoming homeless within the Dallas Eligible Metropolitan Statistical Area (EMSA), which covers seven counties: Collin, Dallas,

Denton, Ellis, Hunt, Kaufman, and Rockwall. Services are available to eligible persons with HIV/AIDS and family members from providers located anywhere within the Dallas EMSA.

HOPWA allocation priorities are made consistent with priorities established by the Ryan White Planning Council for the Dallas Area and needs identified in the Ryan White Comprehensive HIV Needs Assessment. The emphasis for HOPWA is on providing housing assistance, which is not typically funded through local Ryan White funds. In the 2016 HIV Needs Assessment (published in March 2017), housing needs consistently ranked very high (and unmet need even higher), as follows:

- Long-Term Housing: 9th in overall highest need and 2nd in unmet need out of 35 services
- Emergency Financial Assistance for Rent/Mortgage/Utilities: 15th and 16th in overall need and 3rd and 4th in unmet need
- Facility-Based Housing: Not ranked as a service category in 2016 (ranked 21st in overall)

The City of Dallas has ranked HOPWA housing services in a similar order of priority, but also includes supportive services, housing information, and resource identification.

While the 2019 Comprehensive HIV/AIDS Needs Assessment (published in February 2020) did not include a ranked list of service needs, the 2019 report continued to identify affordable and adequate housing as one of the top services needed but not available and homelessness and housing instability as socioeconomic barriers to care. Long-term housing and emergency rental assistance ranked at the top of the list of the ten most difficult services to access. In addition, as part of the FY2023 priority setting process, the Ryan White Planning Council ranked Housing as a top service priority, tied for first with Food Bank.

## **Affordable Housing**

### **AP-55 Affordable Housing – 91.220(g)**

#### **Introduction**

The City's priorities are to increase the supply of quality, affordable, and mixed-income housing, to expand homeownership opportunities, to revitalize neighborhoods, and to create mixed-income communities.

The City anticipates use of available resources to provide affordable housing options during the 2022-23 fiscal year and to assist extremely low-income, low-income, and moderate-income families as follows:

**Table 11 – One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households to be Supported	
Homeless	29
Non-Homeless	165
Special-Needs	744
<b>Total</b>	<b>938</b>

**Table 12 – One Year Goals for Affordable Housing by Support Type**

One Year Goals for the Number of Households to be Supported	
Rental Assistance	773
The Production of New Units	115
Rehab of Existing Units	40
Acquisition of Existing Units	10
<b>Total</b>	<b>938</b>

### Discussion

Dallas has a housing shortage of housing units, which is driven by the cost of land, land development, labor, and materials combined with federal, state, and local constraints. Homeownership has become increasingly difficult for families with low- and moderate-incomes, as there are fewer affordable homes in Dallas. While the housing market has seen a steady but slow recovery since the 2009 recession, job growth in the Dallas metro area attracted a population growth of about 7.2 percent over the last five years, outpacing the growth in the supply of housing. Following the 2009 housing recession, many single-family houses were converted to rental housing, and starting in 2014, more than 55 percent of home sales were priced between \$300,000 and \$1 million in Dallas. The market has been rapidly growing less affordable, with recent material costs and market changes exacerbating the issues. According to the Texas REALTORS Q1 2022 report, there is only 0.7 months of inventory on the market in the Dallas-Fort Worth-Arlington MSA with a median sales price of \$376,500, an increase of 21.5 percent compared to the same quarter in 2021. Many families have been effectively priced out of the housing market.

This market condition has led to an increase in both rental rates and sales prices in the overall market and 36.6 percent of households in Dallas are housing cost burdened, meaning they spend more than 30 percent of their income on housing due in part to wages not keeping pace with housing costs. Undoubtedly, families at lower income bands are more financially strained by these market conditions.



## AP-60 Public Housing – 91.220(h)

### Introduction

DHA *Housing Solutions for North Texas* (DHA) was created in 1937 and currently owns and operates 3,729 rental housing units, of which 3,169 are public housing units in 27 developments. DHA also administers 19,903 Housing Choice Vouchers. Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

DHA's Housing Choice Voucher (HCV) is the fourth largest in the nation, assisting nearly 17,000 households through the Voucher Program representing 40,000 persons. DHA operates its HCV Program utilizing U.S. Department of Housing and Urban Development's (HUD) Small Area Fair Market Rents (SAFMR), providing higher payment standards in areas of high opportunity. As a result, DHA maintains approximately 2,815 payment standards.

DHA manages a variety of tenant-based, project-based, and grant programs under Section 8 of the 1937 Housing Act. Administration of these programs complies with HUD regulations for the Section 8 Program, as set forth in title 24 of the Code of Federal Regulations (CFR), Part 982 and 983 et al. DHA complies with all federal, state, and local housing laws.

DHA is committed to assisting families to become economically and socially self-sufficient and offers HUD's Family Self-Sufficiency (FSS) program to participants in the HCV Program, while providing resource coordinators at its housing developments to assist families to become self-sufficient. DHA offers, either itself or through agreements with other service entities, a large variety of programs and services to assist families to become self-sufficient. These include education programs for all ages, job training and job search assistance, and support services such as transportation, health services, and childcare.

DHA's PHA Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and HCV programs.

DHA is dedicated to helping its families own their own homes and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self-Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, DHA clients have taken advantage of opportunities that lead them to achieve homeownership. To qualify for the homeownership assistance, DHA families must meet required program qualifications.

through the public housing sector are planned and reviewed on an annual basis by DHA, various City of Dallas departments, and the Continuum of Care (CoC). Another level of input is through engaging DHA residents in a multitude of activities. Access and participation within the Resident Advisory Board, Resident Council, Family Self-Sufficiency Program, and a variety of monthly programming creates opportunities for residents to understand the role of DHA, become aware of additional services, and to add their voices to the overall vision. DHA's Public Housing waiting list has over 57,000 applicants as of June 2022. The Section 8 waiting list also has approximately 58,000 applicants.

During the COVID-19 pandemic in 2020, DHA deployed several digital tools to support residents, landlords, and the general public. Online portals allow residents and applicants to submit documents, complete annual recertifications, submit work orders, and submit applications. Many services continued during the pandemic such as emergency maintenance and repairs; however, some services were paused such as unit transfers, Housing Choice Voucher, Family Self-Sufficiency, and Homeownership orientation briefings, and resident group activities. DHA continues to employ many of these tools as the pandemic is lessening.

### **Actions planned during the next year to address the needs to public housing**

Plans include:

- Continuing redevelopment of the Priority Redevelopment sites – The Oaks (formerly Brooks Manor), which is currently under construction, Cedar Springs Place, Cedar Springs Place Addition, Little Mexico Village, Cliff Manor, Park Manor, Brackins Village, and Rhoads Terrace
- Evaluating options under the Rental Assistance Demonstration program
- Addressing maintenance and repair needs at each site
- Renovating public housing properties during 2022, including a major renovation of Lakeview Townhomes, which was significantly damaged during Winter Storm Uri in February 2021

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

DHA provides facilities for its partners to provide on-site job training, including optical technician training, computer skills/literacy, keyboarding, and business development. DHA and its partners also provide job readiness programs, resume writing assistance, pre-employment skills training, and job search assistance. DHA also promotes and helps to coordinate several job-fairs each year.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable. The DHA is not designated as troubled.

### **Discussion**

DHA operates its housing assistance program with efficiency and uses resources in a manner that reflect commitment to quality and service. DHA policies and practices are consistent with the goals and objectives of the HUD Section 8 Management Assessment Program (SEMAP) indicators and any other indicators, as HUD regulations are amended. To demonstrate compliance with HUD and other pertinent regulations, DHA maintains records, reports, and other documentation for a time that is in accordance with HUD requirements and that allow an auditor, housing professional, or other interested party to monitor DHA's operational procedures and practices objectively and accurately.

In addition to the SEMAP factors, supervisory staff performs random audits of all Housing Choice Voucher (HCV) actions. DHA's objective in administering the HCV program is to provide decent,

safe, sanitary, and affordable housing to low-income families who are otherwise unable to obtain adequate housing. The number of families served is limited by the number of vouchers, funding available, DHA's budget, and the availability of adequate housing. The Section 8 Program provides participating families with greater choice of housing opportunities by subsidizing rental payments to private landlords. Through this program, DHA helps low-income families obtain quality housing within DHA's geographical jurisdiction, which includes seven counties – Dallas, Collin, Denton, Rockwall, Kaufman, Ellis, and Tarrant.

Through program administration, DHA shall:

- Ensure eligibility and correct family share of rent for participating families
- Ensure Housing Quality Standards are enforced
- Ensure no more than reasonable rents are paid for under contract in the Section 8 Program
- Offer all current and future HCV Program families counseling and referral assistance on the following priority basis: HCV families residing in a unit in which payment to the landlord is abated because of a failed inspection and then all other HCV families
- Make every effort to assist a substantial percentage of its HCV families to find units in low-poverty neighborhoods
- Limit occupancy of DHA's voucher families to no more than 30 percent of the total number of units at any apartment community, except when the owner has demonstrated the ability to manage the complex effectively and adhere to Housing Quality Standards

## AP-65 Homeless and Other Special Needs Activities – 91.220(i)

### Introduction

The City of Dallas, through the Office of Homeless Solutions (OHS), has enhanced its efforts to assist and serve persons experiencing homelessness (especially unsheltered persons) and those at-risk of homelessness. The City of Dallas leverages Emergency Solutions Grant (ESG) funds to provide shelter and services for individuals and families experiencing homelessness. Through the Office of Homeless Solutions, additional funds are allocated to support the operation of The Bridge Homeless Recovery Center, for enhanced street outreach efforts, and additional housing and support services for homeless persons. Funding decisions for homeless services are data-driven and informed by the Continuum of Care stakeholders.



Non-homeless, special-needs populations are comprised of elderly persons (including frail elderly persons), persons with disabilities (physical, mental, and developmental), persons experiencing mental health or substance use issues, and persons living with HIV/AIDS. Non-homeless special needs populations experience many of the same housing and service needs and encounter the same barriers that homeless residents and low-income residents experience including:

-  Living on a fixed, limited, or no income
-  Lacking available affordable housing
-  Waiting on long waiting lists for subsidized housing
-  Lacking housing with support services
-  Lacking credit history or having negative credit
-  Having a rental history or criminal background
-  Having health issues, substance use or mental health disorders
-  Lacking job opportunities
-  Lacking affordable childcare
-  Lacking transportation

Supportive housing and wrap around services are made available through local public and private (typically nonprofit) programs funded through the City of Dallas or other resources. Rental subsidies from any source (including City funds) are often crucial for people experiencing homelessness to be able to afford and maintain stable housing, and the model or intensity of services vary according to client need - from permanent supportive housing, permanent housing, medium-term rapid re-housing, short-term rapid re-housing, to homeless prevention assistance.

In February 2022, the Continuum of Care completed the annual Point-In-Time Homeless Count, but the COVID-19 pandemic and freezing temperatures continued to present challenges. Due to the pandemic and based on continued HUD waivers, the methodology for the count again was modified from a single night count in January using volunteers who fanned out across the area to count the unsheltered homeless population to a multi-day count conducted by trained street outreach professionals

The 2022 Point-In-Time Homeless Count was conducted over the two-week period February 24 to March 5, 2022. Sheltered populations were counted through HMIS data, provider-level surveys, and client-level surveys. Unsheltered populations were counted through client-level surveys administered by trained street outreach professionals. Four factors are believed to have impacted the count: (1) Decreased capacity and service disruptions at shelters because of COVID meant that less people were counted in traditional emergency shelters; (2) Freezing temperatures meant that some homeless persons who would have been counted as unsheltered (estimated to be about 400 persons) were actually counted as sheltered in inclement weather shelters that were open during the count, and some unsheltered were likely sheltering in places that made them harder to find; (3) significant rapid re-housing resources had deployed in the community to house homeless persons; and (4) unprecedented levels of homeless prevention and diversion resources were also being used in the community to keep individuals and families from becoming homeless.

Notwithstanding challenges, the 2022 Point-In-Time Homeless Count reflects that, 4,410 persons were experiencing homelessness at the time of the count (compared to 4,570 in 2021, a 3.5% decrease). In 2022, 1,380 people experiencing homelessness were unsheltered and 3,030 sheltered, with 1,029 chronically experiencing homelessness and 314 veterans. There were 822 persons in families and 150 unaccompanied youth experiencing homelessness at the time of the count. While there were overall decreases in veteran and family homelessness, chronic homelessness increased considerably (1,029 in 2022 compared to 327 in 2021). No one factor accounts for this increase – it may include very slow growth in permanent supportive housing locally (compared to rapid re-housing, it may include homeless persons aging into chronic homelessness, or it may just reflect a better count than prior years.

The Office of Homeless Solutions has a mission to positively impact quality of life in the City of Dallas through innovative, collaborative, and comprehensive solutions for homelessness. The Office's key priorities are to:

- **Prevent and divert homelessness** – by identifying at risk populations and targeting solutions (like enhanced diversion) that are sensitive to the special needs of those populations, increasing educational, skill building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness
- **Protect persons experiencing homelessness** – by employing innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness
- **Promote and provide supportive and affordable housing solutions**– by addressing the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing
- **Partner to strengthen the homeless response system** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance

Year	Total Experiencing Homelessness
2022	4,410
2021	4,570
Variance	(160) (3.5%)

These strategies guide the Office’s efforts to prevent and intervene in homelessness in the city of Dallas. These strategies are formed through leadership, resources, coordination, and community mobilization, and in cooperation with the local Continuum of Care managed by Metro Dallas Homeless Alliance (MDHA).



OHS has identified key target populations for its efforts, including unsheltered homeless persons, homeless persons residing in shelters, persons at risk of homelessness, special populations (including veterans, seniors over the age of 55, youth including those aged 18-24, disabled persons, and families with children), and persons fleeing domestic violence.

Strategic programs and goals for FY 2022-23:

- Expand emergency shelter: 50 Pay-to-Stay Beds, 400 guests
- Provide Temporary Inclement Weather Shelter: 4,000 bed nights
- Provide Landlord Subsidized Leasing Program: 75 units housed
- Provide supportive housing units: 300 Rapid Rehousing units

Specific to the Emergency Solutions Grant (ESG), the City of Dallas has the following one-year goals for FY 2022-23 ESG regular funding – to provide:

- Emergency Shelter services for 4,500 homeless persons (with funded agencies providing additional resources for shelter operations and essential services).
- Street Outreach services for 272 unsheltered homeless persons through City of Dallas staff (with the City providing additional resources for additional staff to provide street

outreach in the community)

- Rapid Re-Housing services for 29 literally homeless persons to place them into housing (with funded agencies providing additional resources)
- Homeless Prevention services for 102 at-risk persons (with additional resources made available for program staffing)

Other funding sources are expected to supplement these results, including ESG CARES Act and American Rescue Plan Act (ARPA) funding.

From a community perspective, the local Continuum of Care (CoC) has established three strategic goals for the local homeless response system as part of the Homeless Collaborative System Transformation:

- Effectively end homelessness among veterans
- Significantly reduce chronic and unsheltered homelessness
- Reduce family and youth homelessness

To this end, the Continuum of Care has identified four key strategies to achieve these goals:

- **Coordinated Governance Structure** – This includes the separation of the MDHA and CoC Boards (described earlier) and setting of shared goals (mentioned above).
- **Streamlined Pathways to Housing** – This includes re-design of the Coordinated Access System (CAS), as well as establishing system-wide housing navigation. In June 2021, the CoC successfully integrated the CAS into the local homeless management information system (HMIS) to make the process easier and more efficient in a single platform. This re-design enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized based on service need (with high service need prioritized for permanent supportive housing, moderate need to rapid re-housing, and low need to income supports and rapid resolution). Once placed on the housing priority list, persons experiencing homelessness can be matched to a vacancy in permanent supportive housing and rapid re-housing to re-house people quickly. In addition, CAS assigns priority to veterans, in support of the goal to effectively end veteran homelessness. A separate confidential CAS system operates for those experiencing domestic violence.
- **Rehousing System Enhancements** – This includes system management of strategic initiatives and strengthening the system infrastructure. To this end, MDHA has worked to expand their staff capacity in several key areas – including, but not limited to, hiring a Chief Program Officer (to oversee all homeless response system initiatives managed through MDHA), adding a Director and Senior Manager of Housing Initiatives (to manage large scale strategic housing initiatives, some of which are described below), and adding a Director of Landlord Engagement as well as several housing locator/navigator staff (to recruit landlords to participate in homeless housing programs). In addition, in late 2021, MDHA expanded the CoC's data system capability through partnership with Green River to provide a data warehouse, which, among other things, allows the CoC to capture and

integrate data from homeless service providers not using HMIS to look at system performance across the entire CoC.

- **Strategic Housing Initiatives** - This includes coordinated investment planning and using Dallas R.E.A.L. Time Rapid Rehousing to scale rapid re-housing to levels that will significantly impact homelessness in the CoC.

Begun in October 2021, the Dallas R.E.A.L. Time Rapid Rehousing (DRTRR) initiative is expected to place over 2,700 homeless persons in housing, provide ongoing tenant based rental assistance (TBRA) for 12 to 24 months and provide ongoing case management and other support services to maintain housing. The DRTRR Initiative will directly address the most critical housing navigation, housing placement, rent/utility assistance, and support service needs for persons experiencing sheltered and unsheltered homelessness in the Dallas CoC.

DRTRR is a regional partnership among the City of Dallas, Dallas County, Dallas Housing Authority, Dallas County Housing Assistance Program, City of Mesquite through the Mesquite Housing Authority, City of Plano, and Metro Dallas Homeless Alliance (MDHA). Through public funding, DRTRR includes rental subsidies, deposits, case management, housing navigation to assist participants in finding and securing housing, and administration. Public funding (\$48.9 million) includes HOME Investment Partnerships Program (HOME) funds for the Homelessness Assistance and Supportive Services (HASS) Program appropriated under the American Rescue Plan Act (ARPA or APR) (\$19.4 million), U.S. Department of Treasury ARPA Coronavirus Local Fiscal Recovery Funds from the City of Dallas and Dallas County (\$25.1 million), and Emergency Solutions Grant (ESG) CARES Act funds (\$4.4 million). Through private funding (\$10 million) raised by MDHA, DRTRR will provide landlord incentives to encourage landlords to provide housing, move-in kits to provide basic supplies needed at move-in, and support for data systems. Through participating local housing authorities, DRTRR will provide Emergency Housing Vouchers (EHV) made available under ARPA to help individuals and families who are homeless.

The City of Dallas strives to support community-wide initiative wherever possible.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In terms of reaching unsheltered persons, the City of Dallas has significantly increased its street outreach staffing, funded through both Emergency Solutions Grant (ESG) funds as well as City general funds. The Office of Homeless Solutions has a street outreach team that includes outreach and advocacy staff, homeless encampment resolution staff, resource specialists, and supervisors. An additional outreach and advocacy position is being added for ESG street outreach in FY 2022-23. Other local service providers, such as Our Calling, CitySquare, Metro Relief, and MetroCare Services, also conduct street outreach.

Street outreach teams actively reach out to homeless individuals and families living on the streets and in encampments in order to connect them with service providers and housing opportunities



across the city. Several service providers also offer daytime services that provide opportunities for shelter-resistant persons to take advantage of services such as job training, counseling, and health care.

Metro Dallas Homeless Alliance (MDHA), the CoC Street Outreach workgroup, and other organizations continue to bring together multiple service providers to engage persons living in homeless encampments and connect them to housing or shelter. Additionally, MDHA hosts a monthly Alliance Homeless Forum and Case Managers Roundtable for those experiencing homelessness, those who formerly experienced homelessness, and service providers to discuss issues facing the homeless population. Wherever possible, the roundtable meetings have continued through online platforms during the pandemic.

Two additional tools used in the local Continuum of Care to reach out to homeless persons and assess and capture their needs are the Homeless Management Information System (HMIS) and Coordinated Access System (CAS). Using the Eccovia Solutions Client Track system, the local HMIS is used to collect client-level data and data on the provision of housing and services to homeless persons across the Continuum of Care (at an individual level and system wide). Not only does this system enhance service provision to the individual client through sharing of data with client consent, but this data also allows for analysis of homelessness in Dallas so the City can understand patterns of service use and measure the effectiveness of the system of care. The system is live and currently in use throughout the CoC, except for domestic violence providers that use their own comparable databases. As mentioned earlier, MDHA now has a data warehouse that allows the CoC to integrate homeless services data from agencies not using HMIS.

The Coordinated Access System (CAS), which serves at the entry point (through local providers or via the Homeless Crisis Help Line phone number) into homeless housing based on assessment, prioritization, and documentation of homeless status, is discussed further below.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In the upcoming year, the City of Dallas plans to use a significant portion of funds (even up to the maximum amount allowable) under the Emergency Solutions Grant (ESG) to fund Emergency Shelter services, including essential services and operational costs, to assist shelters and transitional housing programs with the cost to operate those facilities and serve homeless clients. Although small, federal ESG funds are one of the few funding sources that direct resources to emergency shelters, along with the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant, which also supports shelter operations. Rapid Re-Housing is also expected to remain a funding priority for the community, including use of Continuum of Care grant funds, in order to allow persons in emergency and transitional housing programs who come from the streets and/or shelters to be quickly re-housed. However, Rapid Re-Housing will be a lesser priority for the ESG grant due to a considerable amount of other resources being dedicated to Rapid Re-Housing. The City continues to seek a balance between ESG Rapid Re-Housing funding and ESG Homelessness Prevention funding.

The City is also using CARES Act ESG funds for emergency shelter, rapid rehousing, homelessness

prevention, and street outreach for individuals and families who have been economically impacted by the COVID-19 pandemic.

Beyond ESG, the City's Office of Homeless Solutions has introduced an immediate solutions strategy for addressing the needs of homeless persons in the community. Implementation through local funds is underway and will continue into the upcoming year (subject to appropriation of continued funding). The four tracks of the strategy, designed to address unsheltered and sheltered homelessness, are as follows:

- **Track 1** is designed to increase shelter capacity through additional pay-to-stay shelter beds that would provide shelter stays of up to 90 days (wherever beds are available). This track is intended to bring unsheltered persons off the streets and engage them in homeless services. The goal for FY 2022-23 is to fund 50 pay-to-stay beds for a total of 400 guests.
- Under **Track 2**, OHS will provide and coordinate the operation of temporary inclement weather shelters to bring unsheltered persons off the street during bad weather and refer them to services. The goal is to provide 4,000 bed nights in FY 2022-23.
- **Track 3** includes a master leasing/landlord participation program to assist homeless persons to obtain housing and provide risk mitigation for participating landlords. In FY 2022-23, the program will provide move-in and rental assistance up to 24 months, as well as pay for holding fees, damage claims, and vacancy loss for landlords – in support of at least 75 additional rapid re-housing units over 24 months. This track is intended, in part, to free up capacity in local shelter by moving homeless persons out into housing. Unsheltered persons may also participate in this program.
- Under **Track 4**, OHS has worked diligently to deploy \$20 million in public bond funding to develop over 400 new housing units over the next three to five years. This funding provides permanent supportive housing for the chronically homeless population, rapid rehousing for people who are elderly and/or disabled and for families with children and young adults, and day centers for seamless wrap-around services. These additional housing units will help move homeless persons out of shelters and off the streets. Bond funds have been deployed to create 180 units of permanent supportive housing at the St. Jude – Park Central project and 245 beds at the Miramar and Candlewood Hotel projects, and future beds at two recent acquisitions described earlier

Additionally, the Office of Homeless Solutions, through local and grant funds approved by Dallas City Council, continues to sustain additional programs to strengthen the homeless response system. They include:

- **Rapid Rehousing Initiatives** – Implemented in August 2020 but winding down in 2022, the City's Be the Solution Now Rapid Rehousing Initiative has housed over 300 individuals through rapid rehousing across the city of Dallas. Along with housing, the initiative funded wrap around services such as mental health and well-being support (if needed), case management, workforce and job training, education support, and permanent housing planning. However, as mentioned earlier, in October 2021, the City of Dallas (with multiple local partners, including Metro Dallas Homeless Alliance and Dallas Housing

Authority) had implemented the Dallas R.E.A.L. Time Rapid Rehousing (DRTRR) initiative, which is expected to place over 2,700 homeless persons in housing, provide ongoing tenant based rental assistance (TBRA) for 12 to 24 months and provide ongoing case management and other support services to maintain housing. The DRTRR Initiative is funded through ESG CARES funds, Coronavirus Local Fiscal Recovery funds, HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) funds, and private donors

- **Supportive Housing for Seniors** – This provides rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.

The four-track immediate solutions strategy and other projects are expected to fill gaps and strengthen the overall homeless response system into the next year and beyond.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Dallas plans to support the homeless response system that leads to homeless recovery through continued support to the City's homeless assistance center, The Bridge. The Bridge provides services to end long-term homelessness in Dallas, such as:

- Engagement and intake services
- Jail diversion and reentry services
- Emergency shelter and transitional shelter services
- Primary health care and behavioral health care services
- Recreational and educational services
- Employment and income services
- Affordable and supportive housing services

The Bridge is a central entry-point within the Dallas Continuum of Care for homeless individuals seeking services, which has resulted in increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. The Bridge serves over 800 guests every day at the day shelter and 300 guests each night at the night shelter. The pay-to-stay program, which began in FY 2018-19, provides 50 pay-to-stay shelter beds at The Bridge. Bridge Steps, the private non-profit organization operating The Bridge, provides shelter, homeless recovery services, and housing solutions for adults who are experiencing, or are at risk of experiencing, long-term homelessness. The Bridge also serves as a one-stop facility, as it houses multiple service providers including: Parkland Hospital's Homeless Medical Services, Legal Aid of Northwest Texas, Veteran's Administration, MetroCare Services, and the Social Security Administration.



The City of Dallas contributes considerable funding for The Bridge. This includes \$3.4 million in City of Dallas General Funds and around \$800,000 in Homeless Housing and Services Program (HHSP) grant funds received from the Texas Department of Housing and Community Affairs. Dallas County contributes an additional \$1 million annually to the operation of The Bridge.

The resources of the local Continuum of Care operated by MDHA are expected to address the needs of homeless persons, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. MDHA and CoC provide the following critical programs:

- Homeless management information system (HMIS) and coordinated assessment system (CAS)
- Annual point-in-time homeless count/report and homeless housing inventory (HIC)
- Continuum of Care planning to facilitate a unified homeless response system
- Housing development and landlord relations services to increase the supply of housing for people experiencing homelessness
- Community awareness and advocacy
- Coordination, training, technical assistance for public and private providers of services.

In terms of the connection to housing, MDHA continues to operate the local Coordinated Access System (CAS), which implements the Continuum-wide policy and procedure for prioritizing permanent supportive housing beds for chronically homeless, to which all members have agreed to abide. In June 2021, the CAS system was successfully integrated into the HMIS system, to make the process easier and more efficient. The streamlined CAS system enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized based on service need (with high service need prioritized for permanent supportive housing, moderate need to rapid re-housing, and low need to income supports and rapid resolution). Once placed on the housing priority list, persons experiencing homelessness can be matched to a vacancy in permanent supportive housing and rapid re-housing to re-house people quickly. In addition, CAS assigns priority to veterans, in support of the goal to effectively end veteran homelessness. A separate confidential CAS system operates for those experiencing domestic violence.



As part of CAS, MDHA has implemented a toll-free number that person experiencing a housing crisis can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the need of the caller.



In addition to homeless planning and coordination efforts (like HMIS and CAS), MDHA also provides direct services for homeless persons. MDHA offers a Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation, medical costs, job related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance, subject to MDHA's policy.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Office of Homeless Solutions strategic plan is aimed at preventing homelessness through strategies for homeless diversion. This includes partnerships with local government health departments, child protective services, school districts, the mental health community, and the health care network, to provide comprehensive support services to individuals and families to prevent them from entering homelessness. OHS supports homeless service providers in helping low-income individuals and families avoid becoming homeless in this manner.

#### **Foster Care:**

Supported by the efforts of the Continuum of Care and its Youth workgroup, homeless service providers continue to work with the Texas Department of Family and Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth reside and can include a local homeless provider. Youth may be eligible for transitional living allowance (TLA) funding and housing programs from the transitional living program (TLP). Youth and young adults can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are eligible to receive educational and training vouchers upon discharge as well.

#### **Mental Health:**

Even though funding under the Texas Health and Human Services Commission's Healthy Community Collaborative (HCC), the City of Dallas continues to support access to mental health and substance use services provided from local shelters and street outreach programs to sheltered and unsheltered homeless persons. Several local homeless shelters and programs include on-site mental health and substance use services at their facilities (e.g., MetroCare Services is located at The Bridge). Others maintain referral relationships with behavioral health providers (e.g., Integrated Psychotherapeutic Services (IPS)) to ensure that homeless clients receive services. As well, the North Texas Behavioral Health Authority (NTBHA), the designated local behavioral health authority, has representatives who provide on-site benefits counseling and connections to services and benefits (e.g., at Austin Street Center).

### Corrections:

The City of Dallas supports and collaborates with organizations serving incarcerated and formerly incarcerated persons and those involved with the court system. The Office of Homeless Solutions, as well as homeless providers, maintain relationships and partnerships with local and state corrections agencies (Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole Division and Reentry Division) – to address the needs of homeless persons.

Locally, the Dallas County District Attorney’s Office has several restorative justice programs that include pre-trial diversion and specialty court programs aimed at younger offenders, mentally ill offenders, drug offenders, veterans, prostitution, among others. For example, the Homeless Diversion Court, operated through the Dallas County District Attorney’s Office, helps the homeless population stay out of jail and get services they need. Community partners for the Court include Homeward Bound Inc., CitySquare Community Clinic, The Salvation Army, MetroCare Services, and Texas Offenders Reentry Initiative (T.O.R.I.). Additionally, in June 2022, the Dallas County District Attorney’s Office and Homeward Bound opened a new facility-based program called Dallas Deflects, which offers an alternative to arresting and jailing individuals suffering from mental illness who have committed certain low-level, non-violent misdemeanor offenses where they can be diverted to the Dallas Deflection Center for 24-48 observation and/or short-term crisis respite care with a warm handoff to the appropriate level of care, like detoxication, transitional housing, etc.

In addition, Unlocking DOORS, Inc. operates locally as a comprehensive statewide reentry network that collaborates and coordinates with hundreds of agencies (including homeless providers) to bring together resources and programs into one coordinated effort. Local reentry providers, such as T.O.R.I., provide case management services and resources that guide formerly incarcerated individuals to achieve successful reentry into society. These groups, along with other local, state, and federal organizations, provide a continuum of comprehensive services to meet the needs of the reentry population.

Lastly, the City of Dallas continues to expand its RIGHT Care program, which are multidisciplinary mental health response units that include a behavioral health clinician stationed in the 9-1-1 call center and field teams made up of a Dallas Police Officer, Dallas Fire Rescue, and social worker designed to provide the most appropriate level of care during a mental health crisis and divert patients from jail and unnecessary hospitalization. In May 2022, the RIGHT Care program launched its eighth team.

### Education:

Through its Youth workgroup, the local Continuum of Care (CoC) engages with homeless liaison representatives from school districts within the geographical area of the CoC for planning and building support systems for homeless students. For example, the Dallas Independent School District (DISD) Homeless Education Program, which participates in the CoC, operates Drop-in Centers at 13 high schools and one middle school. In addition, CoC agencies that provide services to children are required to



have policies and practices in place for their case managers to ensure that children are enrolled in and attending school, have uniforms and supplies, and receive services for which they qualify such as special education, speech therapy or free/reduced price meals.

### **Youth:**

The CoC Youth workgroup is a standing committee that meets monthly to discuss issues related to children and youth experiencing homelessness. Members include representatives from service providers targeting youth (such as Promise House, CitySquare TRAC, After 8 to Educate, and others), as well as school district homeless liaisons and principals from local school districts, and other providers. These services for youth help prevent long-term homelessness, while assisting with immediate needs. Toward the local CoC goal of significantly reducing family and youth homelessness, the CoC Youth workgroup is actively working to address youth homelessness and re-engaging with the Youth Action Board (YAB) to hear from youth with lived experiences. In June 2022, MDHA collaborated with the CoC Youth workgroup and the YAB to submit an application for funding under HUD's Youth Homelessness Demonstration Program (YHDP).

As well, youth (including those aged 18-24) is a priority target population supported by the City of Dallas Office of Homeless Solutions initiatives for the homeless response system. For FY 2022-23, the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) is expected to make funds available through a youth homelessness set-aside. These funds support CitySquare's Transition Resource Action Center (TRAC) Program -, providing street outreach and case management coupled with supportive services for homeless and at-risk youth ages 14-17 and young adults ages 18-24.

### **Discussion**

The Dallas homeless response system has numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health and/or substance use disorders, those exiting corrections, and the educational needs for children in families at high risk of coming homeless. The partnerships among these several organizations is critical to providing a sustained safety net for individuals who are homeless or most at risk. These partners represent an array of state and county agencies, community-based organizations, and private facilities that provide housing, health, social services, employment, education, or youth services.

The effort among social service providers, joined by local, state, and federal initiatives, results in a more streamline system of support for clients to access affordable housing with appropriate supportive services. Preventing and ending homelessness continues to be a key component of the City of Dallas Annual Action Plan.

**AP-70 HOPWA Goals– 91.220 (I)(3)**



**Table 13 – One-Year Goals for the Number of Households to be Provided Housing Through the Use of HOPWA**

Program	Number of Household Expected to Serve
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	354
Tenant-based rental assistance	390
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	200
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	34
<b>Total</b>	<b>978</b>

DRAFT



## AP-75 Barriers to Affordable Housing – 91.220(j)

### Introduction

The City of Dallas' current Analysis of Impediments (AI) was submitted to the U.S. Department of Housing & Urban Development (HUD) in August 2019. The Dallas 2019 AI has identified barriers that impede the desire and vision of the City where all residents are guaranteed the “right to choose where to live without facing discrimination or legally imposed obstacles” as envisioned by Congress when the Fair Housing Act of 1968 was passed.

The City will follow fair housing standards when it markets all CDBG, Section 108, and HOME housing funded programs, and, will affirmatively market housing that contain five or more assisted units. If financial assistance is provided to any multifamily rental project that will contain five or more assisted units, the City requires the applicant to submit an Affirmative Fair Housing Marketing Plan to the Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights, for approval. Plans are reviewed for the following information: 1) racial demographics of the census tracts, 2) target market, 3) marketing strategy and activity plan, 4) proposed marketing sources, and 5) community contacts.

After approval and implementation of the project, ongoing reporting is submitted to the City’s Office of Equity and Inclusion. In addition, the City of Dallas offers equal opportunities for all eligible persons to participate in public service programs. Some public service programs, though, are designed specifically to target minority populations.

Despite Dallas’ diverse and growing economy, people of color and young residents are disproportionately affected by poverty. This threatens the continued prosperity of Dallas and the region. Thirty percent of the Hispanic population and 30 percent of the African American population in Dallas are living in poverty. And for children under the age of 18 living in Dallas, 38 percent live in poverty, ranking Dallas last out of the nine other cities in the U.S. with populations over one million. A concerted and collaborative effort to break down barriers to fair and inclusive housing and to ensure equal access to quality schools and jobs that pay a living wage is critical to sustain a strong and thriving regional economy over the long-term.

### Populations Living in Poverty in Dallas

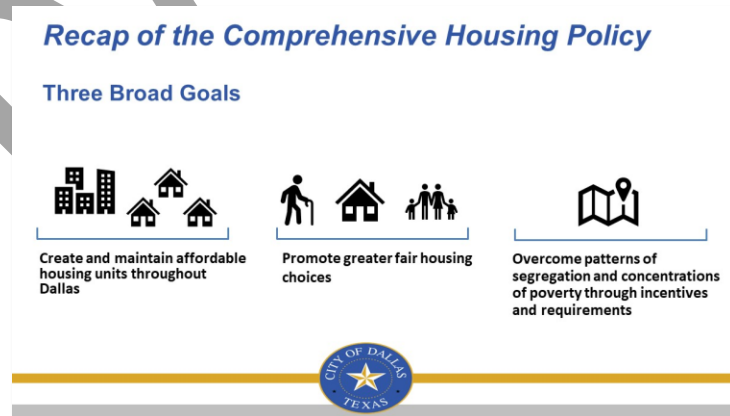


Identified impediments to housing include:

- Lack of affordable housing
- Lack of accessible housing, limiting housing choices for seniors and persons with disabilities
- Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities
- Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities
- Historical pattern of concentration of racial/ethnic and low-income populations in the city
- Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates
- Inadequate fair housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency
- Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice
- Increase in potential for persons with mental disabilities to be restricted in housing management and support services
- Inadequate public transportation for minority, disabled, and low-income populations

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

On May 9, 2018, the Dallas City Council adopted the [Comprehensive Housing Policy](#) (the Plan), which was amended on May 11, 2022. The Plan, as amended, combines, updates, and replaces the Housing and Neighborhood elements of the [forwardDallas! Comprehensive Plan](#) (“forwardDallas!”) that began in 2005, as well as, the [Neighborhood Plus Plan](#) adopted in 2015.



The Plan provides a framework for public investments in the development and preservation of mixed-income housing. Through a series of programs and financial tools that change with market conditions and policy priorities, Dallas works to achieve three goals:

- Create and maintain available and affordable housing throughout Dallas
- Promote greater fair housing choices
- Overcome patterns of segregation and concentrations of poverty through incentives and requirements.

In working towards the next iteration of the policy, Dallas is using an equity lens informed by a Racial Equity Assessment of the policy.

The City of Dallas will address impediments to fair housing by addressing the impediments previously identified. Below is a list of some of the strategies that will be utilized. The City will:

- Empower tenants by providing education and training on tenant's rights
- Develop brochures and post information on the City's website on tenant's rights
- Conduct training and housing outreach at shelters on special federal protections for survivors of domestic violence
- Conduct roundtable with lenders on removing barriers to credit and eliminating lending discrimination
- Partner with the Office of Equity and Inclusion to offer fair housing and tenants' rights education to the immigrant population in Dallas
- Initiate an equity program for the City of Dallas to address issues and problems in low-income and minority communities
- Develop policies and procedures to ensure compliance of developers with affordable housing requirements
- Establish a partnership with DHA to improve the housing experience of voucher holders and tenants residing in DHA housing

### Discussion

The City is faced with several critical issues that dramatically impact its neighborhoods citywide: increasing levels of poverty, a declining number of middle-income families, deteriorating neighborhood conditions in concentrated areas, an increase in childhood asthma, obesity and diabetes, a lack of quality affordable housing, and a discrepancy between where jobs are located and where quality, affordable housing exists. The City's Comprehensive Housing Plan, as amended, adds new strategic goals, policies, and short- and long-term actions with measurable outcomes that were developed in collaboration with a wide network of partners.

The City of Dallas will focus its efforts in the areas designated within the three Reinvestment Areas. The geographic strategies for overcoming concentrations of poverty and segregation focus on families at various income levels to provide incentives for those families that choose to move to neighborhoods with more opportunity while simultaneously helping those who wish to remain where they live to revitalize their communities with intensive City services to help connect these emerging market areas to transportation, infrastructure, and other assets.

In order to accomplish the goals identified in the Analysis of Impediments the City is utilizing the

framework develop through Resilient Dallas. The City of Dallas participated in the 100 Resilient Cities Program. One of the most important outcomes of becoming a Resilient City is that the City established an Office of Equity and Inclusion. This office exists to advance equity in city government and work to ensure that the needs of underserved communities are met. Additionally, City departments are required to evaluate their budgets utilizing budgeting for equity principles and to utilize an equity lens in allocating resources.

The Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights, works closely with the Office of Economic Development and Housing and Neighborhood Revitalization to ensure that the City continues to affirmatively further fair housing. This is being accomplished by promoting mixed income housing developments and the development of housing in high opportunity areas. In addition, when LIHTC renovation projects are proposed by developers, they are required to meet fair housing standards and offer a good quality of life to residents.

The City's Sustainable Development and Construction Department, a one-stop permit center, consolidates most building permit requirements at one location and makes it easier for developers and builders to do business with the City of Dallas. The Sustainable Development and Construction Department coordinates functional areas that interact with developers to provide permits, plan reviews, and approval and inspection services for development in Dallas. The effort has resulted in fewer development delays that affect building costs.

Even though fee structures have been leveled to encourage development of affordable housing, costs associated with building, such as environmental controls, demolition, security, replats, or water/sewer lines in underdeveloped or older areas continues to be a cost concern. However, the Urban Land Bank managed by the City does close some gaps in costs associated with new or re-development of areas for affordable housing.

## AP-85 Other Actions – 91.220(k)

### Introduction

The Dallas homeless response system has in place numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health or substance use disorders, individuals exiting corrections, and the educational needs for children in families at high risk to becoming homeless. Partnerships among several entities are critical to reinforcing services that provide a viable, though stretched, safety net for those individuals most at risk. These entities represent an array of state and county agencies, community-based organizations, and private facilities.

There are several providers with daytime services that offer opportunities for shelter-resistance persons to take advantage of services. Additionally, Metro Dallas Homeless Alliance (MDHA) hosts a monthly Alliance Homeless Forum and a Case Manager Roundtable specifically for those experiencing homelessness, the formerly homeless, and service providers.

Foster care, through the Texas Department of Family Protective Services prepare youth for discharge and provide support for housing as youth transition. Mental health providers assess barriers for successful discharge with case managers and develop plans that address those concerns. In addition, law enforcement works with the CoC to expand services for individuals exiting corrections.

The cost to develop new affordable housing continues to climb. The fee structure for water and sewer hook-ups and building permits in Dallas is designed for full-service cost recovery. One barrier to affordable housing is availability of units and building costs can be a barrier to the creation of units. According to the US Census Bureau, housing construction costs increased 17.5 percent in just one year between 2020 and 2021. Some of those costs include fees, environmental controls, demolition, materials, infrastructure, storage costs, security, fuel, replats, surveys, and labor. For new developments and some infill developments, sewer lines, water lines, fire hydrants, and streets are either not in place or need to be replaced in undeveloped or older areas of Dallas.

### Actions planned to address obstacles to meeting underserved needs

The Office of Homeless Solutions has several initiatives underway to meet the underserved needs of the homeless population in the city. The Bridge Homeless Recovery Center continues to be a focal point for City support to meet the needs of the underserved homeless population. The Bridge is designed to provide a dynamic entry point for homeless persons to access multiples services in one central location, including services provided by Bridge staff and those provided by co-located agencies (including healthcare, workforce solutions, behavioral health care, legal services, and veteran services, among others). An additional minimum of 50 pay-to-stay shelter beds per night (paid at a rate of \$12 per night for 90 nights) are supported at The Bridge to serve a projected 400 persons, in addition to the existing overflow shelter already provided by The Bridge

In addition, the Office has worked with City Council and other stakeholders to develop and operationalize a community-wide process that allows for the operation of temporary inclement

weather shelters in the city. The Office continues to work with partners to operate the Dallas Connector Project to provide regularly scheduled free transportation via shuttle bus with predetermined stops located on a loop that includes places where homeless persons need to go. The Office has implemented a panhandling deflection program. Lastly, the Office is currently exploring options for a project focused on serving homeless youth with special preference given to the LGBTQIA+ population.

The City of Dallas continues to partner with community-based organization to provide services for persons living with HIV/AIDS under the Housing Opportunities for Persons with AIDS (HOPWA), including those who are homeless. These services include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance (including master leasing and emergency vouchers)
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units.

Starting in FY 2022-23, HOPWA services (both direct services and contracted services) will be centrally managed through the Office of Community Care.

In FY 2022-23, the Housing Opportunities for Persons with AIDS (HOPWA) grant program will be consolidated largely in the City's Office of Community Care, as the Office takes over management of contracts with the community-based organization to provide services for persons living with HIV/AIDS under the HOPWA grant program. These services may include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance (including master leasing and emergency vouchers)
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units.

City partners also receive funding, or partner with other agencies that receive funding, through the Ryan White HIV/AIDS Program, to provide medical and other support services for persons living with HIV/AIDS and their families.



Community Court provides neighborhood-focused courts that play a vital role in restoring the community where crime is committed. Defendants cited for “quality of life” crimes and code violations of property (Class C misdemeanor crimes) are brought before the Community Court for swift adjudication and restitution. Those who plead guilty, or no contest are ordered to perform community service and/or attend rehabilitative and educational programs.

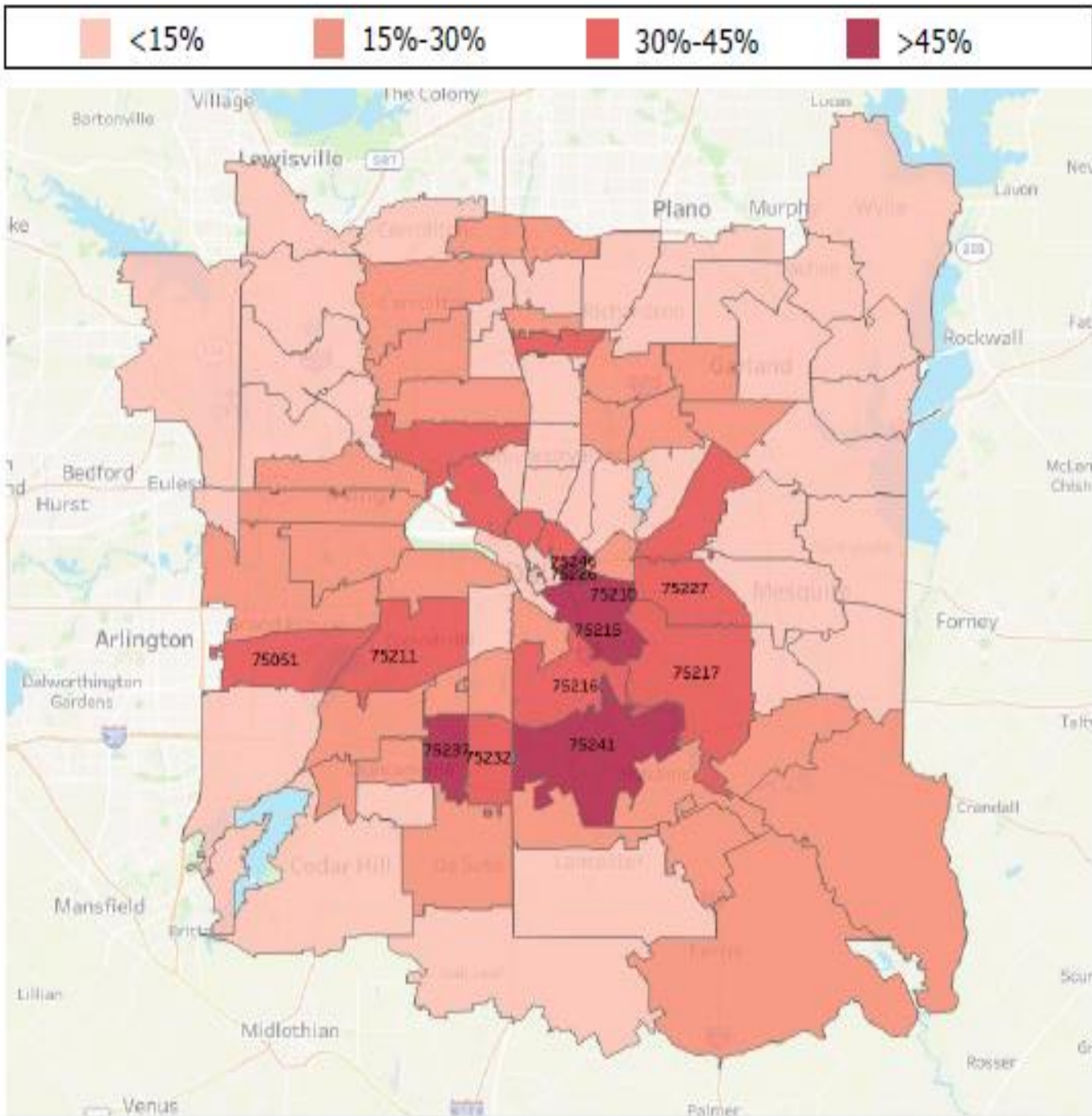
The Community Court arraigns defendants charged with code violations and quality of life crimes in targeted areas. Defendants cited for Class C misdemeanor crimes are directed to appear in the corresponding Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a licensed social worker on staff at the Community Court. Defendants found in need of social services are provided short term case management. Services include substance abuse treatment, job training/employment services, basic life skills, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed.

Community service provides the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants such as food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, CODE classes, and computer classes.

The 2016 American Community Survey found that 42.3% of households in Dallas have no fixed internet access. When ranked by “worst internet connection,” Dallas ranks 6<sup>th</sup> in cities in the U.S. with more than 100,000 households. Lacking internet can affect the economic and educational outcomes in families and communities – as most job applications are now posted online and many homework assignments require the internet. The availability of broadband is not equal across the city of Dallas. There are high concentrations of households without broadband subscriptions primarily in southern Dallas. The COVID-19 pandemic revealed the extent to which the digital divide is a principal vulnerability that prevents the development of resilient communities with catastrophic public health, educational, and economic consequences.

The City of Dallas recognizes that having access to the internet is critical to building a more inclusive, equitable, and resilient community. As a result, the City and Dallas Independent School District (DISD) partnered in late 2020 to commission the Broadband and Digital Equity Strategic Plan (Plan) to identify the magnitude of digital equity challenges and broadband gaps, and to develop actionable strategies that could be undertaken by the City and the DISD to help Dallas residents including student households to access affordable, high-speed home broadband services and possess the devices and skills necessary to make fullest use of broadband.

**Broadband Subscription Ranking by Percent of Households in 2018**



This Plan represents a vision for achieving digital equity and strategic alignment among community partners. It contains four broad based recommendations with initiatives associated with each of the recommendations. Each has its own track and timeline for completion. This document also provides guidance on a range of federal programs and Economic Development Agency (EDA) grant opportunities.



The Plan highlighted four primary recommendations:

- Proceed with the City's plan to construct 100 miles of City fiber and add additional fiber to create a 180-mile network
- Consider expanding targeted fixed wireless infrastructure using school rooftops to supplement existing broadband offerings to serve both DISD families and other residents
- Increase staffing for digital equity programs, such as by establishing a call center to help qualified low-income residents enroll in subsidy programs
- Expand programmatic efforts aimed at helping residents access computers and develop digital skills

Among other task, the Plan provided following deliverable:

- Identified gaps in infrastructure and affordability in determining areas for investment and targeted initiatives
- Provided engineering assistance in partner selection and implementation of DISD and City pilot networks to provide broadband to Dallas residents
- Developed a design and cost estimate for a fixed wireless service
- Analyzed the potential for a City-owned fiber ring to connect City facilities and estimated costs to expand fiber to Dallas neighborhoods, with a focus on areas least served by broadband
- Developed strategies to use emerging federal broadband subsidy programs to expand broadband access through existing providers
- Made recommendations for how the data developed could inform expansion of the digital equity initiatives underway in Dallas
- This effort was focused on determining gaps for purposes

On March 24, 2021, City Council adopted a Racial Equity Resolution to promote equity through all policies of the city and enhance educational efforts aimed at understanding, addressing, and dismantling racism and how it affects the delivery of human and social services, economic development, and public safety. Additionally, the resolution authorizes the City Manager to develop a racial equity plan with community stakeholders. The racial equity plan will serve as a framework to understand racial inequities and establish goals to achieve racial equity in Dallas. This plan will supplement and work in parallel with the City of Dallas Resilient Dallas Strategy, Equity Indicators Report, and Welcoming Dallas Strategic Plan.

The City's Office of Community Care (OCC) serves to provide social and supportive services designed to help create equity for seniors, children, and other people in financial need to improve their quality and standard of living. Through HUD funds, OCC coordinates with childcare providers across the city to provide childcare for families with low- and moderate-incomes. As part of the childcare services program, workshops are provided to prepare parents to eventually take on the

full cost of daycare without assistance. This is done through educational classes on topics like financial literacy, budgeting, and related topics, as well as through continued follow-up on the family's progress toward financial goals. Additional resources offered to parents are intended to give them a means of gaining financial stability.

In the FY 2021-22 City general fund budget, the City has dedicated funding to make communities safer by investing resources in basic needs like jobs and housing, increasing access to food and health care, building and maintaining infrastructure in unserved and underserved neighborhoods, and increasing physical and digital accessibility to facilities and information. Some initiatives in the FY 2021-22 City general fund budget include:

- Supporting formerly incarcerated people reentering public life through community-based services such as housing placement and wraparound support services
- Piloting two Financial Empowerment Centers, community-based centers that offer financial coaching, employment referrals and housing support to help low-income residents navigate out of poverty and achieve financial stability
- Maintaining the Drivers of Poverty Program to provide services to target populations identified by the Drivers of Poverty Task Force and in locations accessible to communities with high rates of poverty. The Program enables Dallas residents to access youth development programs and client assistance programming in order to expand on the services established through the Coronavirus Relief Fund. The City strives to support community-based programming that serves target populations and leverages the expertise of communities, establishes new partnerships and relationships with community-based organizations, and builds upon work established through Coronavirus Relief Funds. The services sought for this Program include making food accessible projects, positive youth development programming, community mental health programming, and other forms of client assistance.
- Expanding the RIGHT Care program, a successful pilot program that mobilizes a multidisciplinary team (licensed mental health clinician, paramedic, and law enforcement) for 911 calls related to mental and behavioral health crises. The team responds immediately and connects individuals to community-based health care resources, if needed. The program mitigates behavioral health crises to avoid unnecessary hospitalization, arrests, and interactions between residents and law enforcement.
- Forming a mobile crisis response team to support police officers when residents need services such as food, housing, transportation, or shelter in cases of domestic violence
- Diverting public intoxication cases from jail to a recovery services center staffed with case workers who will help individuals identify and manage substance use disorders
- Making equitable investments in streets, alleys, sidewalks, and other infrastructure in underserved neighborhoods and near schools and senior centers.

### Actions planned to foster and maintain affordable housing

On May 9, 2018, the City Council adopted the [Comprehensive Housing Policy](#) and amended it on January 27, 2021. The Policy is comprised of strategic goals that lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents and shifts the City's approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, while expanding the range of housing options and enhancing the quality of neighborhoods.



Funding for various housing activities has been appropriated citywide with priority to three Reinvestment Areas (see maps in Attachment 4):

**Redevelopment Areas** are where a major development is in process and could serve as a catalyst for future development. Locations include: Midtown, Wynnewood, Red Bird, and the High-Speed Rail corridor.

**Stabilization Areas** are where rising housing costs due to surrounding areas' development could displace residents, location include: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights/Cornerstone Heights, East Downtown, The Bottom, West Dallas, and Red Bird North.

**Emerging Market Areas** need environmental and infrastructure solutions, code enforcement, property abatement, and other strategies to prepare for development, locations include Southern Gateway, Pleasant Grove, and University Hills.

The City's the Comprehensive Housing Policy has several tools and strategies that are designed to fill the gap in housing and assist in eliminating racial/ethnic/economic segregation, including:

- **Accessory Dwelling Units**

- City Council, on June 27, 2018, amended the Dallas Development Code to authorize Accessory Dwelling Units (ADU). This amendment will allow an ADU to be a rental unit, and neighborhoods can now request an ADU overlay in their area. While allowing for increased development of affordable units to help fill the gap in much needed housing, ADUs also:
  - Provide more housing choice
  - Increase in mixed -income housing options
  - Allow seniors to age in place and/or within their neighborhood
  - Provide entry into a neighborhood not otherwise available
  - Create the potential for increased income and wealth for property owners at all income levels
- The increase in housing units, particularly affordable units, will make neighborhoods more resilient, sustainable, and diverse.

- **Housing Trust Fund**

- On May 9, 2018, the City called for establishment a Dallas Housing Trust Fund (DHTF) that allows monies to be used to support the production goals of the Comprehensive Housing Policy. On December 12, 2018, City Council approved a one-time transfer of \$7 million in unencumbered fund balances from high-performing Tax Increment Financing Districts (TIFs), as well as \$7 million from Dallas Water Utility to support developments. City staff will continue to research potential dedicated revenue sources for the DHTF, including unencumbered fund balances from high-performing TIFs, property tax revenues from developments that have been built on previously City-owned land, and proceeds from the sale of properties acquired by the City following non-tax lien foreclosures, among other sources such as proceeds from potential future fees in lieu of providing on-site affordable housing.

- **Mixed Income Housing Development Bonus**

- On March 27, 2019, the City created a Mixed Income Housing Development Bonus program by approving amendments to Chapter 51A of the Dallas Development Code to allow by-right development bonuses to incentivize new mixed-income rental development and by approving amendments to Chapter 20A of the Dallas Code to provide for fair housing and compliance oversight. These by-right bonuses are available in multifamily and mixed-use districts, as well as select planned development districts. As of 2019, the multifamily and mixed-use districts alone represented approximately 15,000 acres across the city.
- In the multifamily and mixed-use districts, the development bonus and number of

reserved units required to attain that bonus vary by the location of the development under the City's Market Value Analysis (MVA) categories. Properties in A, B, and C categories are required to serve families at lower income levels than properties in G, H, and I categories, with the percent of reserved units related to the amount of the bonus requested and the income ranges depending on the MVA category. The program also requires certain design standards that encourage walkability, reduce the need for parking, and require open space.

- **Land Transfer Programs**

- On May 22, 2019, the City created a Land Transfer Program to complement its Land Bank Program. The Land Transfer Program authorizes the City to sell qualifying city-owned real property and to resell tax-foreclosed real property to for-profit, non-profit and/or religious organizations in a direct sale at less than fair market value of the land, consistent with the authorizing state statute or city ordinance. The sale of real property pursuant to the Land Transfer Program will enable the City to facilitate the development of housing units to be offered for sale, lease or lease-purchase to low- and moderate-income households and, on appropriate parcels of land, enable the City to facilitate the development of commercial uses such as neighborhood retail.

- **Community Land Trust**

- On December 11, 2019, the City created a Community Land Trust program, which identifies Community Land Trust (CLT) eligibility and operation criteria under which the City Council may initially designate and revoke the re-designation of a CLT, and under which the City Manager, or their designee, may renew or recommend City Council revocation of the designation of CLTs in the City of Dallas.

- **Neighborhood Empowerment Zones (NEZ)**

- On January 22, 2020, City Council created seven Neighborhood Empowerment Zones in selected Reinvestment Areas. See Attachment 4 for maps of current NEZs in Reinvestment Areas in Dallas. The NEZ program provides for 1) grants in amounts equal to eligible development fees and certain development-related costs and 2) tax abatements for:
  - New construction of single-family homes or duplexes that are sold or rented to eligible households, or new construction of multifamily dwelling units that are sold to eligible households, on lots that are either currently vacant, subject to an order of demolition under Chapter 27, or purchased through the City's Land Bank or Land Transfer Programs
  - Renovation of owner-occupied single-family homes, duplexes, and multifamily developments for income-qualified owners
  - Renovation, code compliance, and guaranteed affordability for single-family rental and duplex rental housing units
- The City's Urban Land Bank Demonstration Program is used to acquire

unproductive, vacant, and developable lots and abandoned vacant and uninhabitable houses on improved lots for “banking” toward affordable housing development. The program lowers the overall cost to developers for land assembly. The program also enables new affordable infill housing development for low- and moderate-income homeowners and stabilizes distressed communities.

- **Title and Property Assistance Program (TAPA)**

- On September 25, 2019, City Council approved the Title and Property Assistance Program. TAPA is a legal and professional services program administered by a third-party entity or entities that is designed to focus on effectively and efficiently utilizing a universal representation model to assist qualified clients to clarify the legal ownership of their real property so that homeowners can apply for funding for home repair and other needs and can prevent future heirship issues; and clients with vacant land can sell or build on their land. A secondary focus is to provide associated services, including legal rights information sessions, prevention services, and program evaluation and measurement.

- **Targeted Rehab Program**

- On August 26, 2020, City Council approved the creation of the Targeted Rehab Program. The Targeted Rehabilitation Program (TRP) is intended to preserve and improve residential properties that meet qualifying criteria focused on issues unique to the place, property condition, owner, or other targeted element. The first two sub-program modules under this program are for Historic Tenth Street and West Dallas. Tenth Street is funded with \$750,000 of the Equity Revitalization Capital Fund, and West Dallas is funded with \$1,200,000 of the Equity Revitalization Capital Fund and \$800,000 General Obligation Bonds.

- **Dallas Tomorrow Fund**

- Through the Dallas Tomorrow Fund, fees collected through code compliance actions are reinvested in neighborhoods with code compliance issues. The City has procured a contractor and allocated \$500,000 in funds to address low-to moderate income homeowners who cannot afford to fix their code violations. This program requires an interdepartmental referral within the City.

Additionally, the City of Dallas continues to utilize General Obligation (GO) Bond funds to assist developers with infrastructure installations to support development of affordable housing. GO Bond funds, combined with economic development initiatives and transit-oriented initiatives, can be designed to integrate affordable housing with transportation and employment access improvement.

Tools and strategies proposed to fill the gap in housing and assist with eliminating racial/ethnic/economic segregation include:

- **Mixed Income Housing Development Bonus:**
  - Building code fee reimbursement

- Development code fee reimbursement
- Expedited zoning and plan review for new housing
- Additional zoning bonuses and parking reductions
- Developing an employer-assisted housing program
- Increasing resources and scope of work for owner-occupied and rental housing rehab programs
- Voucher sublease program
- Non-contiguous tax increment financing districts

The City is creating MIHDBD, which will, on a voluntary basis, trade additional development rights and parking reductions for zoning and other development fee reimbursements, expedited plan review, infrastructure cost reimbursements, property tax abatements, and potential gap funding. One Dallas Options, as proposed, includes a new fee in lieu option which will help to fund the development of off-site affordable units.

The Comprehensive Housing Policy also calls for developing an employer-assisted housing program, increasing resources for rehabilitation programs, non-contiguous tax increment finance districts, and a sublease program, which will incentivize landlords to rent units to voucher holders.

#### **Actions planned to reduce lead-based paint hazards**

The Housing Department reduces exposure risk through lead-based paint testing, information sharing, demolition, and other means allowed. Lead-based paint regulations are a barrier to saving many homes because the cost of following the federal regulations prohibits many homes from being saved. Stricter lead-based paint regulations force program changes in order to address lead hazards. Additionally, HOPWA-assisted housing units undergo habitability inspections at move-in and at least annually, where applicable. For applicable housing units, the habitability inspection includes a visual assessment of lead-based paint hazards.



The City of Dallas implemented a \$2,300,000 Lead-Based Paint Hazard Reduction Grant (HR) that was awarded by HUD in February 2019. This supports: (1) identification and control of lead-based paint hazards in eligible housing units and (2) identification and repair of conditions that exacerbate asthma in eligible housing units. This 42-month grant is comprised of the LHR grant in the amount of \$2,000,000, and the Health Home Supplement Grant in the amount of \$300,000.

### **Actions planned to reduce the number of poverty-level families**

The City will employ a multi-faceted approach to poverty reduction among its residents. The City will:

- Provide a senior medical transportation program that allows older adults to participate in medical wellness
- Host job fairs and skills trainings at the MLK Center and the West Dallas Multipurpose Center Community Centers and various community locations to assist residents in their efforts to become job-ready by teaching them how to set up e-mail addresses, assisting in resume writing, interviewing techniques and financial literacy, providing dress for success, credit care, and other skills
- Partner with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work
- Partner with community organizations and nonprofits to provide workforce and skills training programming on site at each community center, such as the Phlebotomy Certification course offered by Empowering the Masses and Dallas College (formerly El Centro)
- Volunteer Income Tax Assistance (VITA) Program for low- and moderate-income families residing in the City of Dallas provided by Foundation Communities
- Partner with nonprofits and community organizations to offer food access and distribution, partnered with nutrition education, when possible, through community centers
- Build on existing WIC programming to integrated additional pop up and other service delivery and outreach models to reach more potential participants and serve more community members.
- Address the needs of individuals and families between 0 to 120 percent of AMI through City of Dallas Housing programs
- Assist with rental units, homeowner maintenance, homeownership, and home repair through City of Dallas Housing programs.

Over the last decade, the number of people living below the poverty line increased from 15 to 20 percent, and Dallas now has the highest poverty levels among Texas' four largest cities (Austin, Dallas, Houston, and San Antonio). The City of Dallas intends to reduce the effects of poverty by increasing the earning capacity of low wage earners, expanding workforce training programs, expanding health, childcare, and transportation programs for low-income areas, improving pre-K education opportunities for children in poverty, and facilitating integration of the homeless population back into the workforce and society

### **Actions planned to develop institutional structure**

The City will develop institutional structure through the amended Comprehensive Housing Plan, which includes:



- The Targeted Homebuyer Assistance Program, which offers financial assistance for those in educational instruction and library occupations, healthcare practitioners and technical occupations, healthcare support occupations, and protective service occupations, including but not limited to fire fighters and police officers, who purchase a property in the city of Dallas
- The designation of Neighborhood Empowerment Zones (NEZ) in Stabilization Areas and the use of specific strategies and tools in the NEZs that will preserve affordability or deconcentrate racially and ethnically concentrated areas of poverty (RECAP)
- The establishment of a Housing Trust Fund (HTF) and dedication of certain funds to the HTF that will allow the HTF to originate loans or serve as credit enhancements to support citywide production goals and create and preserve mixed income communities
- The creation of a non-contiguous Tax Increment Financing (TIF) District for areas not already located in an existing TIF District that will leverage the use of the tool to support the development of additional for-sale and rental housing units
- The creation of a Housing Task Force to work on legislative issues, including state and federal issues, and to review Low-Income Tax Credit Qualified Allocation Plan (QAP) that will assist the City in implementing the amended Comprehensive Housing Policy
- The incorporation of existing housing strategies, tools, and programs into the amended Comprehensive Housing Policy, including the Land Bank, which is administered by the Dallas Housing and Acquisition Corporation, the sale of lots to qualified non-profits pursuant to House Bill 110, the Dallas Tomorrow Fund, Dallas Homebuyer Assistance Program, and the Tenant Base Rental Assistance Program, that will further the goals of amended Comprehensive Housing Policy.

On May 26, 2021, the City Council adopted an [Economic Development Policy](#) and endorsed the creation of an [Economic Development Entity](#). The Policy will foster economic growth and social progress for all residents by expanding the tax base south of I-30 and south of the Trinity River, which are historically underserved and underdeveloped areas of the city. The Entity will promote and boost economic development and vitality throughout the city by supporting hyper-local investments, new job creation, business retention and expansion, entrepreneurial and small business development efforts, and corporate relocation.

The Office of Homeless Solutions continues to support the Citizen Homelessness Commission, an 15-member advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness.

The City also continues support for the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioner's Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring

resources to bear from many sources.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will coordinate public housing, private housing, and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing
- Responding to Dallas Housing Authority (DHA) requests for code enforcement on Section 8 tenant-occupied apartments by performing inspections within 24 hours of the request in the case of complaints involving emergency conditions and within 10 working days for other complaints
- Providing home repair services through the word-of-mouth referrals, community events, and homeowner associations, among other means
- Collaborating efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services
- Supporting Metro Dallas Homeless Alliance and the Continuum of Care as it continues its collaborative efforts to develop strategies to address homeless issues to achieve our shared goals through collective impact models like the DRTRR, resulting in a stronger, more cohesive unsheltered provider ecosystem
- Bringing private developers and social service agencies together through the deployment of \$20 million in public bond funding to develop over 400 new housing units over the next three to five years dedicated to serving people experiencing homelessness
- Bringing public and private partners and municipal entities together through the deployment of \$72 million in ARPA, ESG CARES, HOME ARPA, and private philanthropic funding to house 2,700+ people experiencing homelessness by the end of 2023
- Supporting the Citizen Homelessness Commission and Dallas Area Partnership to End and Prevent Homelessness to provide a collaborative structure for homeless service delivery
- Supporting the Ryan White Planning Council as it continues its efforts to plan for services for persons living with HIV/AIDS
- Partnering with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work

### **Discussion**

The City has developed strategies for reducing the number of poverty-level families by coordinating with public and private housing organizations and agencies. Altogether, housing partners operate programs that encourage the reduction of poverty throughout the city of Dallas through self-sufficiency opportunities, educational resources, and financial strategies.

The institutional structure will strengthen housing partners and provide a conduit for technical assistance and communication between the City and affordable housing providers. The City will coordinate with social service programs to provide input and wrap-around services.

The City of Dallas' housing programs are designed, in part, to address the needs of individuals and families between 0 and 120 percent of AMI. The programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance, and home repair assistance. Programs operated by the Dallas Housing Authority, and the City's nonprofit partners also address poverty level of individuals and families (i.e., public housing, Low-Income Housing Tax Credit projects, homeownership assistance, and transitional housing) on a neighborhood level. Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.

DRAFT

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)



Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following chart identifies program income that is available for use that is included in projects to be carried out. 100 percent of CDBG funds are expected to be used for activities that benefit persons of low- and moderate-income.

Description	Amount
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$10,346.67
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$0
5. The amount of income from float-funded activities	\$0
<b>Total</b>	<b>\$10,346.67</b>

#### Other CDBG Requirements

Description	Amount
1. The amount of urgent need activities	\$0
<b>Total</b>	<b>\$0</b>

**Overall Benefit** - A consecutive period of one year (PY 2021) will be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income.

#### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)



**A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

The City does not have any other forms of HOME investment that have not been listed previously.

**A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254 is as follows:**

The City of Dallas exclusively uses the recapture provisions and does not intend to use resale restrictions. The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for

existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer

- Potential homebuyers use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP. The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions. See attached HOME Recapture Policy in Attachment 5 for more information.

**A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds in 24 CFR 92.254(a)(4) is as follows:**

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds." Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance. See attached HOME Recapture Policy in Attachment 5 for more information.

**Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

In times of market downturn or need for affordability preservation, the City will refinance debt on multifamily housing projects that require rehabilitation when the underwrite allows for the assistance, subject to HUD's approval and the following criteria:

- Demonstrate that rehabilitation is the primary activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing
- Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of servicing the targeted population over an extended affordability period can be demonstrated
- State whether the new investment is being made to maintain current affordable units, create additional affordable units or both

The period of affordability will be for a minimum of 15 years. Eligible activities will be accepted citywide. The City will not refinance multifamily loans made or insured by any federal program, including the CDBG program.

**HOME Discussion**

The City intends to use HOME funds for homebuyer assistance and will use the HOME affordable homeownership limits for the area provided by HUD, in accordance with 24 CFR 92.254(a)(2)(iii).

Eligible applicants are those with incomes below 80% AMI and will be served on a first come first serve basis. Applications are available on Department of Housing and Neighborhood Revitalization website during the Open Application Period and applicants may apply electronically through the Neighborly system. The City does not plan to limit beneficiaries or give preferences to a segment of the low-income population.

### Housing for Persons with AIDS (HOPWA) Reference 91.220(l)(3)



#### Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)

HOPWA activities are undertaken directly by the City of Dallas as grantee and through another governmental agency with whom the City of Dallas has an Interlocal Agreement, as well as through contracts with non-profit organizations acting as project sponsors. Project sponsors include non-profit, community-based organizations with significant activities related to providing services to persons with HIV/AIDS. These non-profit project sponsors are selected through the City's competitive proposal process, which is open to all eligible organizations, including grassroots, faith-based, and/or community-based organizations. Contracts with selected project sponsors typically run for a term of one year, with one or more contract renewal options as approved by City Council.

### Emergency Solutions Grant (ESG) Reference 91.220(l)(4)



#### Include written standards for providing ESG assistance (may include as attachment)

ESG priorities are to broaden existing emergency shelter and homelessness prevention activities, emphasize rapid re-housing, and help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach and engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing, relocation and stabilization financial assistance, rental assistance, and services costs, particularly case management, (4) Homeless Management Information System (HMIS) costs, and (5) ESG administration costs. The City provides these services directly through City staff or by contract with sub-recipients and in consultation with the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC) and Metro Dallas Homeless Alliance (MDHA).

The City of Dallas maintains a written ESG Program Manual, a copy of which is provided to each funded provider, which outlines the City's policies and procedures for operating and administering the ESG Program. ESG-funded projects are required to comply with HUD regulations. ESG-funded projects are also required to participate in the local Continuum of Care in according with CoC policies and procedures (including, but not limited to, participation in the HMIS and participation in the Coordinated Access System (CAS)), and are required to coordinate with other homeless programs. CoC policies and procedures are made available through the MDHA website.

Rental assistance paid on behalf of eligible participants under ESG will be paid up to Fair Market Rent (contract rent plus the applicable utility allowance). Up to six months of rental arrears are

allowed for eligible participants. Per HUD guidance, rental arrears are not subject to Fair Market Rent or reasonable rent.

Financial assistance will be paid for housing placement costs, such as rental application fees and security deposits, under the Rapid Re-Housing program where needed to place a homeless person in housing and may be available under the Homelessness Prevention program where needed to prevent an eligible participant from becoming homeless. Only payments for utility assistance are eligible. Payment will be made directly to landlords, property owners, and utility companies. No payments will be made directly to clients.

Program participants are eligible to receive up to 24 months of assistance during any three-year period based on need and eligibility certification and re-certification. Re-certifications are conducted every three months (for homelessness prevention assistance) and annually (for rapid re-housing assistance). Participants in project-based housing will be required to sign a lease for a minimum of one year. Program participants can receive housing relocation and stabilization services through the duration of their eligibility. Housing relocation and stabilization services can be provided for up to three months after the participant exits the program to assist with finding other suitable housing options, if required.

On June 24, 2020 (for ESG CARES Act funds) and November 11, 2020 (for regular ESG funds), Dallas City Council approved an expansion of ESG homeless prevention eligibility by adding additional risk conditions for those living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include:

- Cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing)
- Elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income
- Households experiencing unemployment resulting in a loss of income available for housing
- Households with a lack of assets for emergencies

**If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

The local Continuum of Care has established a Coordinated Access System (CAS), which is operated by the CoC lead agency, Metro Dallas Homeless Alliance (MDHA). All providers receiving ESG funding are required to use the CAS for housing placement, according to CAS policies and procedures.

In June 2021, the CAS system was successfully integrated into the HMIS system, to make the process easier and more efficient. The streamlined CAS system enables persons experiencing a housing crisis to be assessed using a single CAS assessment tool, and either be diverted from homelessness or prioritized based on service need (with high service need prioritized for permanent supportive housing, moderate need to rapid re-housing, and low need to income supports and rapid resolution). Once placed on the housing priority list, persons experiencing homelessness can be matched to a vacancy in permanent supportive housing and rapid re-



housing to re-house people quickly. CAS prioritizes referrals based on veteran status, the initial DOPS date of households most recent episode of homelessness, and VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) score. In addition, CAS assigns priority to veterans, in support of the goal to effectively end veteran homelessness. A separate confidential CAS system operates for those experiencing domestic violence.

Intervention	Match Criteria	Initial Prioritization	Secondary Prioritization
Permanent Supportive Housing (PSH)	Chronic Families/Individuals	1. Veteran 2. Non-Veteran	Dated added to HPL VI-SPDAT Score
Rapid Re-Housing (RRH)	Non-Chronic Families/Individuals	1. Veteran 2. Non-Veteran	Dated added to HPL VI-SPDAT Score

As part of CAS, MDHA has implemented a toll-free number that persons experiencing a housing crisis can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the need of the caller.

**Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

ESG funding is competitively bid using the City of Dallas procurement process (Request for Competitive Sealed CSP) to make ESG funds available to community-based and faith-based organizations. The RFCSP is developed by City staff and is consistent with HUD and local program guidelines and state procurement requirements.

The procurement process is managed by the City’s Office of Procurement Services. Proposals are submitted online via the City’s Bonfire portal, then reviewed and evaluated by an evaluation committee, which makes award recommendations. All recommendations are then subject to concurrence by the ESG administering department.

Dallas City Council action (or an administrative action) is required for approval of contracts. Contracts typically begin in October and are executed for a period of one-year with an option to renew for one or two additional years, contingent upon performance and funding in upcoming budgets.

**If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

The City of Dallas is a municipal entity that is governed by elected officials on the Dallas City Council. On September 27, 2006, the Dallas City Council approved Council Resolution No. 06-2657, recognizing that Metro Dallas Homeless Alliance (MDHA) will act as the regional authority on homelessness.

In order to comply with HUD regulations, City staff (including, but not limited to, the Director of the Office of Homeless Solutions or designee) are appointed as members of the Continuum of

Care Board. The CoC consists of nonprofit organizations, businesses, and individuals who are homeless or formerly homeless.

The CoC has an important role in the consultation process for allocation of funds and adopting policies and procedures that apply to ESG-funded projects. Sub-recipients are required to submit documentation of homeless or formerly homeless participation on their policymaking boards. If sub-recipients are not able to appoint homeless or formerly homeless individuals to their policymaking boards, a justification must be provided for consideration and approved by the City.

### Describe performance standards for evaluating ESG.

The local Continuum of Care (CoC), in consultation with ESG grantees (like the City of Dallas), develops performance measures that provide the City and the CoC with criteria to evaluate each ESG service provider's effectiveness. Measures reflect the progress of service providers to (1) target those who need the assistance most, (2) reduce the number of people living on the streets or in emergency shelters, (3) shorten the time people spend homeless, and (4) reduce each program participant's housing barriers or housing stability risk.



These measures also align with the Office of Homeless Solutions' goals to decrease the number of persons experiencing homelessness in the City of Dallas, increase shelter and supportive housing capacity (to shorten time people spent on streets and in shelters), and increase housing placement and retention. The CoC has developed performance measures/outcomes from HMIS data elements, which are used as the basis for monthly performance reporting for City ESG funds.

The ESG outcomes and performance metrics for recipients and sub-recipients are:

#### **Component:** Street Outreach

Output/Outcome Metrics:

- Persons contacted, engaged, and enrolled in case management
- Persons successfully referred to other essential services, such as mental health, substance abuse treatment, and/or medical care
- Exiting unsheltered homelessness into temporary, transitional, or permanent housing destinations

#### **Component:** Emergency Shelter

Output/Outcome Metrics:

- Persons served (at emergency or day shelter)
- Persons receiving case management
- Persons receiving overnight shelter
- Persons receiving essential services
- Exiting shelter to temporary/ transitional housing destinations
- Exiting shelter to permanent housing destinations

**Component:** Homelessness Prevention

## Output/Outcome Metrics:

- Persons served (with homeless prevention funds)
- Persons receiving case management
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

**Component:** Rapid Re-Housing

## Output/Outcome Metrics:

- Persons served (with rapid re-housing funds)
- Persons receiving case management
- Persons receiving housing search and placement assistance
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

These performance measures/outcomes are included in the CoC policies and procedures available on the MDHA website.

**ESG Discussion**

Emergency Solutions Grant (ESG) priorities are to:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize rapid re-housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing housing, relocation and stabilization financial assistance, rental assistance, and service costs particularly case management, (4) homeless management information system (HMIS) costs, and (5) ESG administration costs. Homeless prevention services are only available to individuals and families with income up to 30% of AMI (or 50% of AMI for ESG CARES Act funds). The City of Dallas provides these services directly through City staff or by contract with sub-recipients and in consultation with the local CoC and Metro Dallas Homeless Alliance (MDHA). Evaluation of ESG recipients and sub-recipients is based on the ESG outcomes and performance metrics.

# ATTACHMENTS

DRAFT

# TABLE 3C

## Listing of Projects

DRAFT

<b>Priority Need:</b>	<b>Public Services</b>
<b>Project Title:</b>	<b>Out of School Time Program</b>

**Description:** Provides after-school, winter break, spring break and summer activities for low-income youth, ages 6-12, Monday through Friday. Approximately 2,800 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15\* elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of 6 sites\*\* a minimum of 7 hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.

Annually, 2,800 children are estimated to be served at up to 15 elementary school sites (Over 60% are projected to be Single Female Head of Household.)

**Primary Purpose:** To provide outreach for after-school and summer activities for youth (ages 6- 12) at elementary school sites City of Dallas facilities.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Bayles Elementary	2444 Telegraph Ave.	75228	(972) 749-8900
César Chávez Learning Center	1710 N. Carroll Ave.	75204	(972) 925-1000
B.H. Macon Elementary	650 Holcomb Rd.	75217	(972) 794-1500
Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211	(972) 794-5500
L.L. Hotchkiss Elementary	6929 Town North Dr.	75231	(972) 749-7000
Nancy Moseley Elementary	10400 Rylie Rd.	75217	(972) 749-6701
Lida Hooe Elementary	2419 Gladstone Dr.	75211	(972) 794-6700
Louise Wolff Kahn Elementary	610 N. Franklin Street	75211	(972) 502-1400
Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212	(972) 794-4600
Ascher Silberstein Elementary	5940 Hollis Ave.	75227	(972) 794-1900
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224	(972) 925-8300
David G. Burnet Elementary	3200 Kinkaid Drive	75220	(972) 794-3000
John Q. Adams Elementary	8239 Lake June Rd.	75217	(972) 794-1200
Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231	(972) 502-1700
Casa View Elementary	2100 N. Farola Dr.	75228	(972) 749-7700
Hiawatha Williams Recreation Center	2976 Cummings St.	75216	(214) 670-6876
Janie C. Turner Recreation Center	6424 Elam Rd.	75217	(214) 670-8277
Larry Johnson Recreation Center	3700 Dixon Ave.	75210	(214) 670-8495
Marcus Recreation Center	3003 Northaven Rd.	75229	(214) 670-6599
Thurgood Marshall Recreation Center	5150 Mark Trail Way	75232	(214) 670-1928
Willie B. Johnson Recreation Center	12225 Willowdell Dr.	75243	(214) 670-6182

\*Sites may be added or removed during school year    \*\*Recreation centers used only if needed for programs

Objective Number	Project ID	Funding Sources	
SL-1.1	1	CDBG	\$ 738,301
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	ESG	
05D	570.201(e)	HOME	
<b>Type of Recipient</b>	<b>National Objective</b>	HOPWA	
Local Government	570.208(a)(2) LMC	<b>Total Formula</b>	\$ 738,301
<b>Start Date</b>	<b>Completion Date</b>	<b>Prior Year Funds</b>	
October 1, 2022	September 30, 2023	<b>Assisted Housing</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	PHA	
People	2,800	<b>Other Funding</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Total</b>	\$ 738,301
N/A			

<b>Priority Need:</b>	<b>Public Services</b>		
<b>Project Title:</b>	<b>Early Childhood and Out-of-School Time Services Program</b>		
<b>Description:</b>	Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Program Specialist), subsidies, and other operating cost.		
	Each activity will be set-up in Integrated Disbursement and Information System (IDIS).		
<b>Primary Purpose:</b>	To provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children that are homeless, disabled, or have HIV/AIDS.		
<b>Objective Category:</b>	Suitable Living Environment		
<b>Outcome Category:</b>	Availability/Accessibility		
<b>Location/Target Area(s):</b>	Citywide		
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838
	Subrecipient(s) pending RFPS process		

Objective Number	Project ID	Funding Sources		
SL-1.1	2			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	650,000
05L	570.201(e)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Private	570.208(a)(2) LMC	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	650,000
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
People	320	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>650,000</b>

**Priority Need: Public Services – Community Court**

**Project Title: Community Court Program**

**Description:** Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed. Defendants cited for “quality of life” crimes and code violations of property (Class C misdemeanor crimes) are brought before the Community Court for swift adjudication and restitution. Those who plead guilty, or no contest are ordered to perform community service and/or attend rehabilitative and educational programs.

The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.

The Community Courts use grant funds to pay a portion of the salary and operating costs for staff to manage the court, including Community Service Coordinators, Social Service Coordinators, and Work Crew Supervisors. These staff serve all the Community Courts.

The activities will be set-up in Integrated Disbursement and Information System (IDIS) as three (3) separate activities.

**Primary Purpose:** Provide neighborhood-focused courts that arraign defendants charged with code violations and quality of life crimes. Defendants are assessed by a social worker at the Community Court and are provided short term, intensive case management, as needed.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

South Dallas Community Court	2922 Martin Luther King Jr. Blvd.	75215	(214) 670-7129
South Oak Cliff Community Court	2111 S. Corinth St.	75203	(214) 671-0777
West Dallas Community Court	2828 Fish Trap Rd.	75212	(214) 670-9745

Objective Number	Project ID	Funding Sources		
SL-1.1	3			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	763,739
05C	570.201(e)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	570.208(a)(2) LMC	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	763,739
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
People	1,020	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>763,739</b>



<b>Priority Need:</b>	<b>Affordable Housing – Homeownership Opportunities</b>		
<b>Project Title:</b>	<b>Dallas Home Buyers Assistance Program (DHAP)</b>		
<p><b>Description:</b> Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$40,000.</p> <p>City staff will administer this program. Project implemented in conjunction with DHAP HOME (Project No. 19).</p>			
<p><b>Primary Purpose:</b> Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers’ need and debt capacity.</p>			
<p><b>Objective Category:</b> Decent Housing</p>			
<p><b>Outcome Category:</b> Availability/Accessibility</p>			
<p><b>Location/Target Area(s):</b> Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy</p>			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-4447

Objective Number	Project ID	Funding Sources	
DH-2.1	4		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 400,000
13	570.201(n)	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Private	570.208(a)(3) LMH	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 400,000
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	10	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 400,000

<b>Priority Need:</b>	<b>Affordable Housing – Homeownership Opportunities</b>		
<b>Project Title:</b>	<b>Home Improvement and Preservation Program (HIPP)</b>		
<p><b>Description:</b> Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with four components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Rehabilitation Program that provides grant assistance to non-profit organizations to administer the Minor Home Repairs Program to low- and moderate-income homeowners not to exceed \$5,000. 2) a Major Home Rehabilitation Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing moderate and substantial rehabilitation to their home, not to exceed 27% of the HOME Homeownership Value Limits. 3) a Home Reconstruction Program that provides deferred forgivable loan assistance to low- and moderate-income homeowners needing to reconstruct their homes, not to exceed 75% of the HOME Homeownership Value Limits. 4) a Rental Rehabilitation Program that provides loan assistance to landlords which lease to low and moderate-income households needing moderate and substantial rehabilitation to rental properties, not to exceed 27% of the HOME Homeownership Value Limits.</p>			
<p><b>Primary Purpose:</b> HIPP is designed to finance home improvements and address health, safety, accessibility modification, reconstruction and structural/deferred maintenance deficiencies.</p>			
<p><b>Objective Category:</b> Decent Housing</p>			
<p><b>Outcome Category:</b> Sustainability</p>			
<p><b>Location/Target Area(s):</b> Citywide;</p>			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-7310

Objective Number	Project ID	Funding Sources	
DH-2.9	5		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 3,094,038
14A	570.202	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	570.208(a)(3) LMH	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 3,094,038
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Housing Units	40	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 3,094,038

<b>Priority Need:</b>	<b>Affordable Housing – Homeownership Opportunities</b>		
<b>Project Title:</b>	<b>Support for Home Improvement and Preservation (HIPP)</b>		
<b>Description:</b> Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.			
<b>Primary Purpose:</b> Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.			
<b>Objective Category:</b> Decent Housing			
<b>Outcome Category:</b> Sustainability			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-7310



Objective Number	Project ID	Funding Sources	
DH-2.9	6	CDBG	\$ 1,560,000
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>ESG</b>	
14H	570.202	<b>HOME</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOPWA</b>	
Local Government	570.202(b)(9)	<b>Total Formula</b>	\$ 1,560,000
<b>Start Date</b>	<b>Completion Date</b>	<b>Prior Year</b>	
October 1, 2022	September 30, 2023	<b>Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
N/A	N/A	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 1,560,000

<b>Priority Need:</b>	<b>Affordable Housing - Homeownership Opportunities</b>		
<b>Project Title:</b>	<b>Residential Development Acquisition Loan Program</b>		
<b>Description:</b> Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.			
<b>Primary Purpose:</b> Provides private and nonprofit organizations with loans for the development of affordable housing for low-income households.			
<b>Objective Category:</b> Decent Housing			
<b>Outcome Category:</b> Availability/Accessibility			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601
Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.			
The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.			

Objective Number	Project ID	Funding Sources	
DH-1.8	7		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 2,265,710
01	570.201(a)	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	570.208(a)(3) LMH	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 2,265,710
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Housing Units	20	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 2,265,710

<b>Priority Need:</b>	<b>Non-Housing Community Development</b>		
<b>Project Title:</b>	<b>Public Facilities and Improvements</b>		
<b>Description:</b> Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:			
<p>1. Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.;</p> <p>2. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.</p> <p>3. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.</p> <p>The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.</p>			
<b>Primary Purpose:</b> To provide improvements to public facilities and infrastructure.			
<b>Objective Category:</b> Suitable Living Environment			
<b>Outcome Category:</b> Sustainability			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 6DN	75201	(214) 670-3627
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 671-4557
Additional subrecipient(s) pending RFPS process			

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>	
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 2,024,314
03	570.201 (c)	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	570.208(a) (1) LMA	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 2,024,314
October 1, 2022	September 30, 2023	<b>Prior YearFunds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
People	35,400	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 2,024,314

<b>Priority Need:</b>	<b>Non-Housing Community Development</b>		
<b>Project Title:</b>	<b>Sidewalk Improvements</b>		
<p><b>Description:</b> CDBG funds will be used to reconstruct sidewalk and install Barrier Free Ramps (BFRs) on both sides of: (a) 3700 to 4000 Block of North Hampton Road from Bickers Street to Canada Drive Dallas, Texas 75212. (b) and on 1600 to 2400 Block of W Illinois Ave. from S. Franklin Street to Rugged Drive, Dallas, 75224. (c) 500 to 800 block of E 6th St from Marsalis Ave to E Jefferson Blvd. Dallas, Texas 75203.</p> <p>Scope of work: Project improvements will include installing five-foot-wide and four (4') inch thick reinforced concrete sidewalks, curb, and gutter replacements, drive approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance. When replacing sidewalk that is abutting a curb/gutter and street that is not at proper grade (i.e., base failure, sunk, broken), partial repairs are required to construct the sidewalk in compliance with ADA requirements.</p> <p>Projects have been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas. The sidewalks are primarily neighborhood serving sidewalks that are located within Community Development Block Grant census tracts where the majority of residents are considered low to moderate income.</p> <p>The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.</p>			
<b>Primary Purpose:</b> To provide improvements to public facilities and infrastructure.			
<b>Objective Category:</b> Suitable Living Environment			
<b>Outcome Category:</b> Sustainability			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 6DN	75201	(214) 670-3627
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 671-4557

Objective Number	Project ID	Funding Sources		
	9			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	1,000,000
03L	570.201 (c)	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	570.208(a) (1) LMA	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	1,000,000
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
People	89,400	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A		<b>Total</b>	\$	<b>1,000,000</b>

**Priority Need:** Non-Housing Community Development

**Project Title:** ADA Improvements

**Description:** Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons in City-owned facilities. Including:

- Arcadia Park at 5516 N Arcadia Dr. Dallas, TX 75211
- Martin Luther King Jr. Community Center at 2922 Martin Luther King Jr Blvd, Dallas, TX 75215
- Polk-Wisdom Library at 7151 Library Ln, Dallas, TX 75232
- South Dallas Cultural Center at 3400 S Fitzhugh Ave, Dallas, TX 75210

Projects have been prioritized based on the City of Dallas' Equity Impact Assessment Tool. This tool aims to identify communities that are at high risk and vulnerable to prolonged hardship with less resources for recovery following COVID-19. Criteria for the tool include:

- Do Black, Hispanic and Native American populations together makeup more than 70% of the community? 90% of the community?
- Does the area have 15% or more of its families at or below 100% of the federal poverty level?
- Do less than 50% of the area's households own the home they live in?
- Is the area rated "High" on the CDC's Social Vulnerability Index, Socioeconomic Level?
- Are more than 12% of the area's residents 65 or older?

All locations identified for this work meet these criteria.

The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.

**Primary Purpose:** To provide improvements to public facilities and infrastructure.

**Objective Category:** Suitable Living Environment

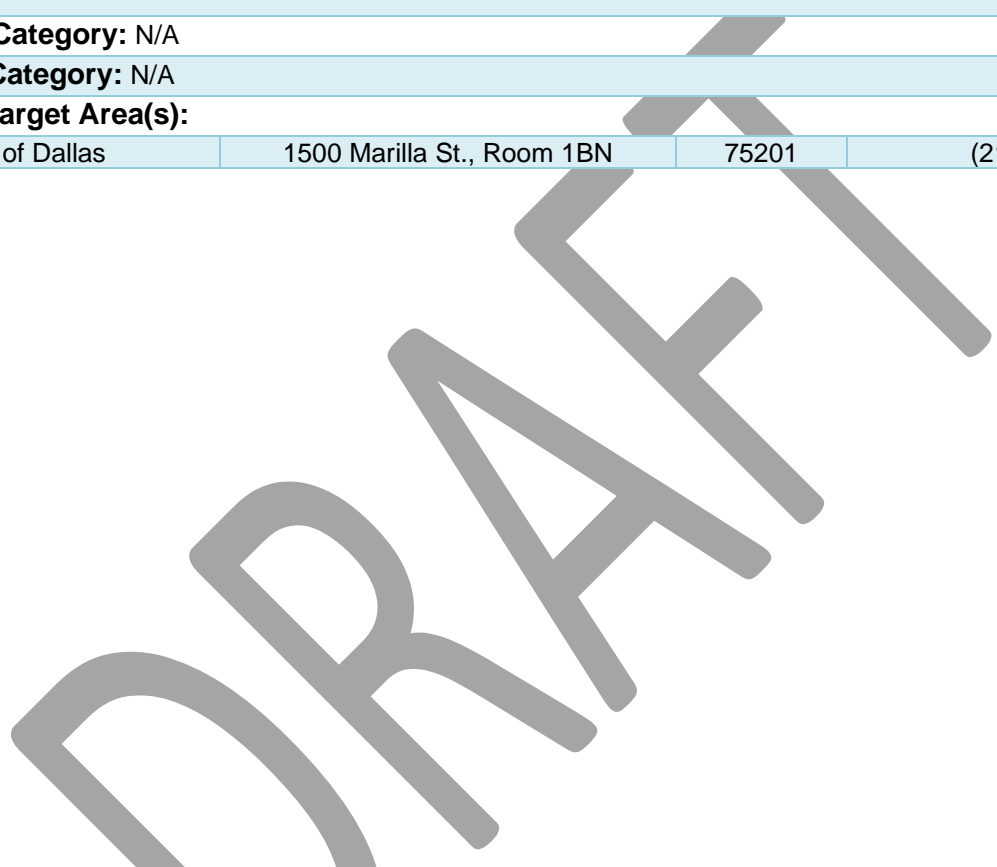
**Outcome Category:** Sustainability

**Location/Target Area(s):**

City of Dallas	1500 Marilla St., Room 6DN	75201	(214) 670-3627
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 671-4557

Objective Number	Project ID	Funding Sources	
	10		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 1,000,000
03Z	570.201 (c)	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	570.208(a) (1) LMA	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 1,000,000
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
People	64,145	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 1,000,000

<b>Priority Need:</b>	<b>Fair Housing Division</b>		
<b>Project Title:</b>	<b>Fair Housing Division</b>		
<b>Description:</b> Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.			
<b>Primary Purpose:</b> To provide housing discrimination investigations, fair housing education, outreach, and resident referrals.			
<b>Objective Category:</b> N/A			
<b>Outcome Category:</b> N/A			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 1BN	75201	(214) 670-3247



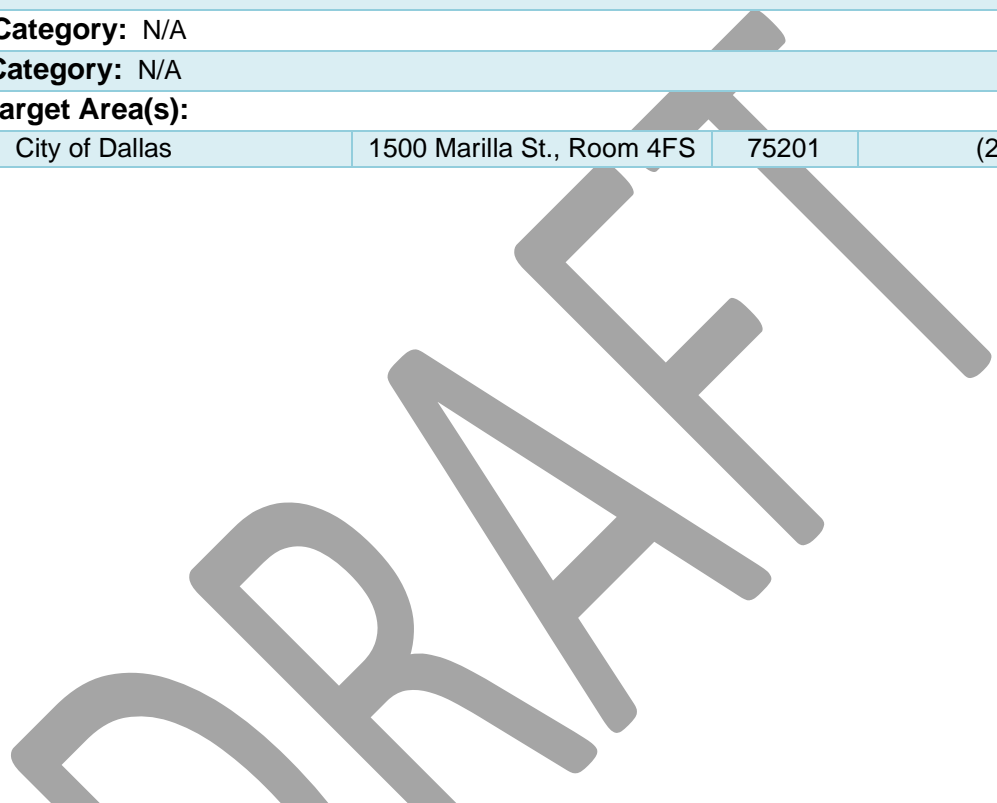
Objective Number	Project ID	Funding Sources	
N/A	11		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 530,112
21D	570.206	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 530,112
October 1, 2022	September 30, 2023	<b>Prior Year</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Funds Assisted</b>	
N/A	N/A	<b>Housing</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>PHA</b>	
N/A		<b>Other Funding</b>	
		<b>Total</b>	\$ <b>530,112</b>



<b>Priority Need:</b>	<b>Compliance Monitoring and Program Oversight</b>		
<b>Project Title:</b>	<b>Citizen Participation/CDC Support/HUD Oversight</b>		
<b>Description:</b> Budget and Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.			
<b>Primary Purpose:</b> To provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison.			
<b>Objective Category:</b> N/A			
<b>Outcome Category:</b> N/A			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557

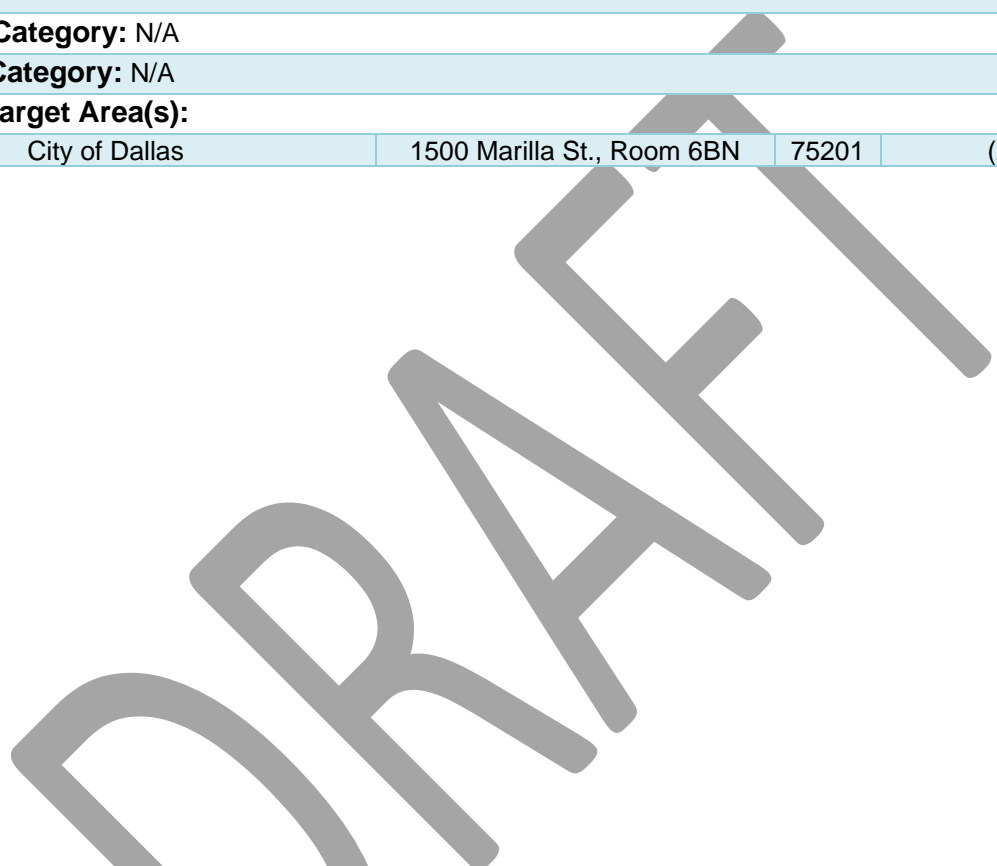
<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>	
N/A	12		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 1,029,062
21A	570.206	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 1,029,062
October 1, 2022	September 30, 2023	<b>Prior Year</b>	
		<b>Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
N/A	N/A	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 1,029,062

<b>Priority Need:</b>	<b>Compliance Monitoring and Program Oversight</b>		
<b>Project Title:</b>	<b>HUD Environmental Review</b>		
<b>Description:</b> HUD Environmental Review - Budget & Management Services. Provides compliance for City's "responsible entity" designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.			
<b>Primary Purpose:</b> To provide compliance with HUD Environmental Review requirements.			
<b>Objective Category:</b> N/A			
<b>Outcome Category:</b> N/A			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 670-4557



Objective Number	Project ID	Funding Sources		
N/A	13			
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$	220,929
21A	570.206	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Local Government	N/A	<b>HOPWA</b>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	220,929
October 1, 2022	September 30, 2023	<b>Prior Year</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Funds</b>		
N/A	N/A	<b>Assisted Housing</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>PHA</b>		
N/A		<b>Other Funding</b>		
		<b>Total</b>	\$	<b>220,929</b>

<b>Priority Need:</b>	<b>Planning &amp; Program Oversight</b>		
<b>Project Title:</b>	<b>Community Care Management Support</b>		
Description: Provide salary and operational support to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.			
<b>Primary Purpose:</b> To provide administration, oversight, and operational support for provision of public services programs.			
<b>Objective Category:</b> N/A			
<b>Outcome Category:</b> N/A			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-5711



<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>	
N/A	14		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<b>CDBG</b>	\$ 178,890
21A	570.206	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 178,890
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
N/A	N/A	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 178,890

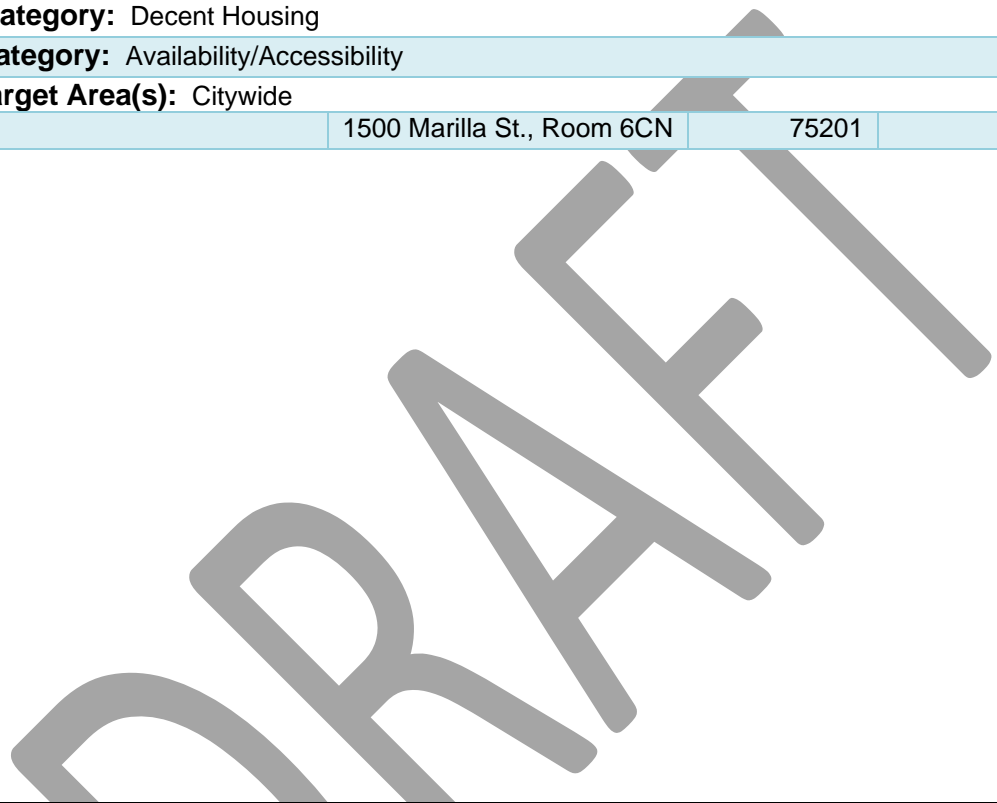
<b>Priority Need:</b>	<b>Planning &amp; Program Oversight</b>		
<b>Project Title:</b>	<b>Housing Management Support</b>		
<p><b>Description:</b> Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.</p>			
<p><b>Primary Purpose:</b> To provide administration, oversight, and operational support for housing programs.</p>			
<p><b>Objective Category:</b> N/A</p>			
<p><b>Outcome Category:</b> N/A</p>			
<p><b>Location/Target Area(s):</b></p>			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-5988

Objective Number	Project ID	Funding Sources	
N/A	15	CDBG	\$ 865,033
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	ESG	
21A	570.206	HOME	
<b>Type of Recipient</b>	<b>National Objective</b>	HOPWA	
Local Government	N/A	Total Formula	\$ 865,033
<b>Start Date</b>	<b>Completion Date</b>	Prior Year	
October 1, 2022	September 30, 2023	Funds	
<b>Accomplishment Type</b>	<b>Annual Units</b>	Assisted	
N/A	N/A	Housing	
<b>Local ID</b>	<b>Units Upon Completion</b>	PHA	
N/A		Other Funding	
		<b>Total</b>	<b>\$ 865,033</b>

<b>Priority Need:</b>	<b>Affordable Housing – Housing Opportunities</b>		
<b>Project Title:</b>	<b>HOME-Community Housing Development Organization Development (CHDO) Loan Program</b>		
<p><b>Description:</b> Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).</p> <p>Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).</p>			
<p><b>Primary Purpose:</b> Funds provided in the form of loans to certified nonprofit housing developers for acquisition, construction, and predevelopment costs associated with development of affordable housing.</p>			
<p><b>Objective Category:</b> Decent Housing</p>			
<p><b>Outcome Category:</b> Availability/Accessibility</p>			
<p><b>Location/Target Area(s):</b> Citywide; however, preference will be given to the three (3) reinvestment strategy areas adopted in the Comprehensive Housing Policy</p>			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601
<p>Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.</p>			

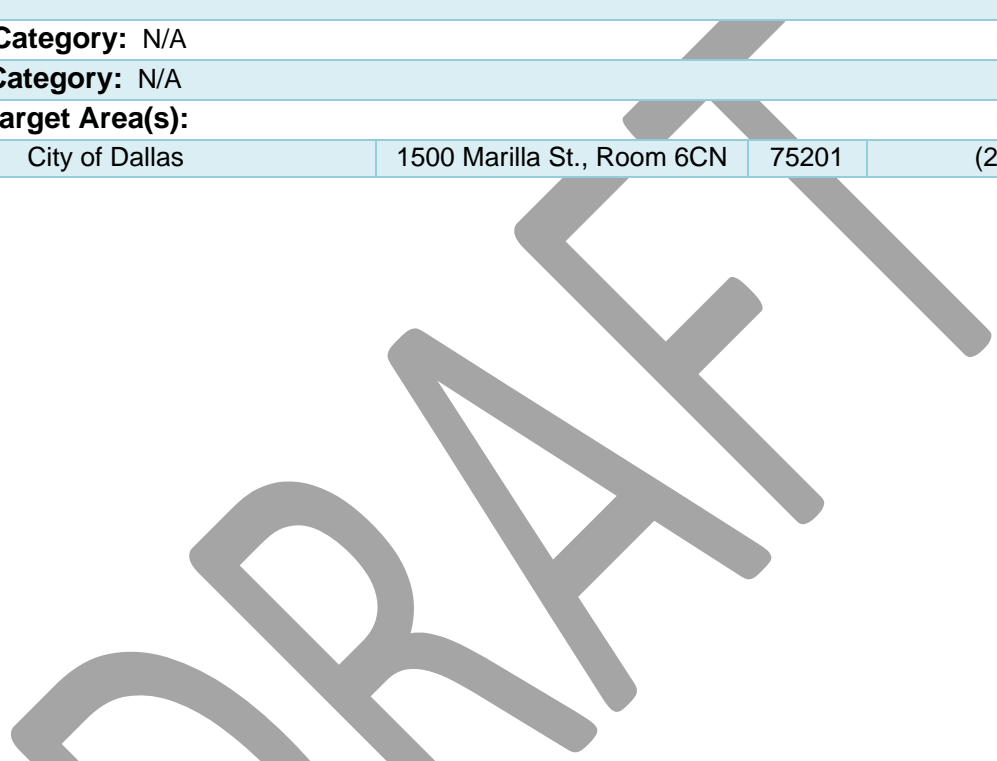
Objective Number	Project ID	Funding Sources	
DH-2.1	16		
<b>HUD Matrix Code</b>	<b>HOME Citation</b>	<b>CDBG</b>	
12	92.300	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	\$ 996,076
Private	570.208(a)(3) LMH	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 996,076
October 1, 2022	September 30, 2023	<b>Prior Year</b>	
		<b>Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Housing Units	15	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 996,076

<b>Priority Need:</b>	<b>Affordable Housing – Housing Opportunities</b>		
<b>Project Title:</b>	<b>HOME Project Cost</b>		
<b>Description:</b> Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including Dallas Homebuyer Assistance and Housing Development Programs.			
<b>Primary Purpose:</b> Staff costs associated with direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers' need and debt capacity and development projects.			
<b>Objective Category:</b> Decent Housing			
<b>Outcome Category:</b> Availability/Accessibility			
<b>Location/Target Area(s):</b> Citywide			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601



Objective Number	Project ID	Funding Sources	
DH-2.1	17		
<b>HUD Matrix Code</b>	<b>HOME Citation</b>	<b>CDBG</b>	
13	570.201(n)	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	\$ 450,000
Private	570.208(a)(3) LMH	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 450,000
October 1, 2022	September 30, 2023	<b>Prior Year</b>	
		<b>Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	N/A	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 450,000

<b>Priority Need:</b>	<b>Planning &amp; Program Oversight</b>		
<b>Project Title:</b>	<b>HOME-Program Administration</b>		
Description: Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.			
<b>Primary Purpose:</b> To provide housing department administrative and operational costs for HOME funded programs.			
<b>Objective Category:</b> N/A			
<b>Outcome Category:</b> N/A			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-5988



Objective Number	Project ID	Funding Sources	
N/A	18		
<b>HUD Matrix Code</b>	<b>HOME Citation</b>	<b>CDBG</b>	
21H	92.207	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	\$ 589,796
Local Government	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 589,796
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
N/A	N/A	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	\$ 589,796

**Priority Need:** Affordable Housing – Homeownership Opportunities

**Project Title:** HOME - Dallas Homebuyers Assistance Program (DHAP)

**Description:** Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

City staff will administer this program. Project implementation in conjunction with Project No. 5 (CDBG DHAP).

**Primary Purpose:** Direct assistance provided to eligible homebuyers for down payment, principal reduction, and closing costs based on borrowers’ need and debt capacity.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-4447
----------------	----------------------------	-------	----------------

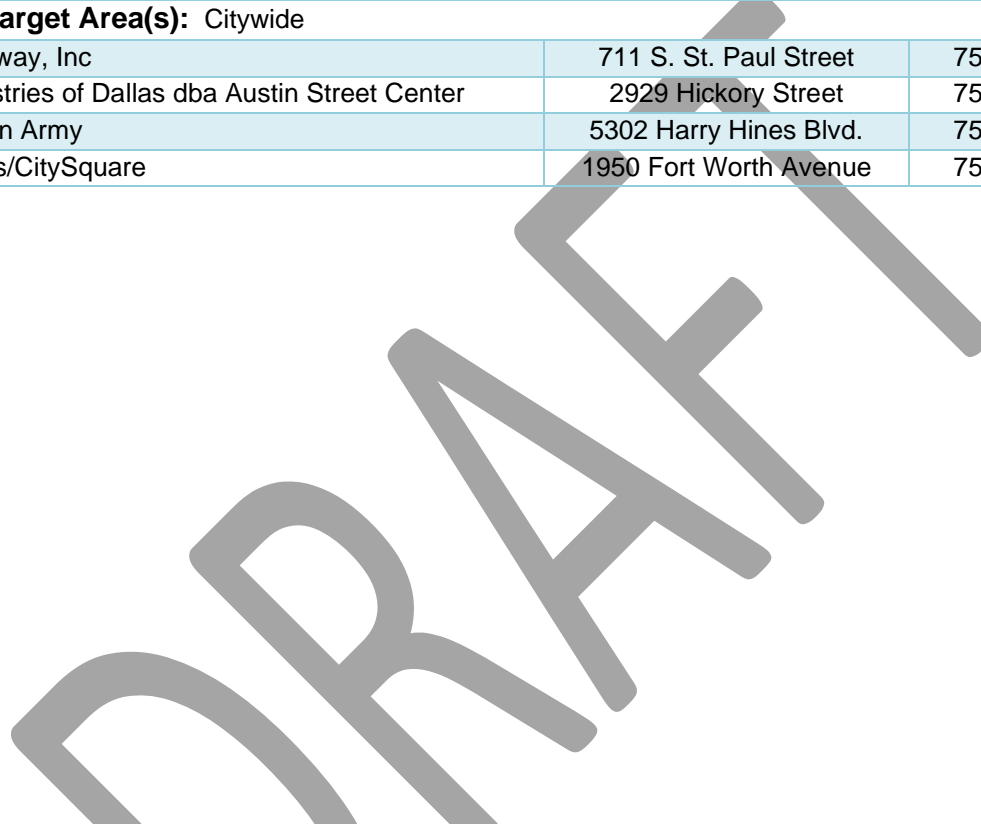
Objective Number	Project ID	Funding Sources	
DH-2.1	19		
<b>HUD Matrix Code</b>	<b>HOME Citation</b>	<b>CDBG</b>	
13	570.201(n)	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	\$ 400,000
Private	570.208(a)(3) LMH	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 400,000
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	10	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	<b>\$ 400,000</b>



<b>Priority Need:</b>	<b>Affordable Housing – Homeownership Opportunities</b>		
<b>Project Title:</b>	<b>Housing Development Loan Program</b>		
<p><b>Description:</b> Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.</p>			
<p><b>Primary Purpose:</b> To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).</p>			
<p><b>Objective Category:</b> Decent Housing</p>			
<p><b>Outcome Category:</b> Availability/Accessibility</p>			
<p><b>Location/Target Area(s):</b> Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy</p>			
City of Dallas	1500 Marilla St., Room 6CN	75201	(214) 670-3601
<p>Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.</p>			

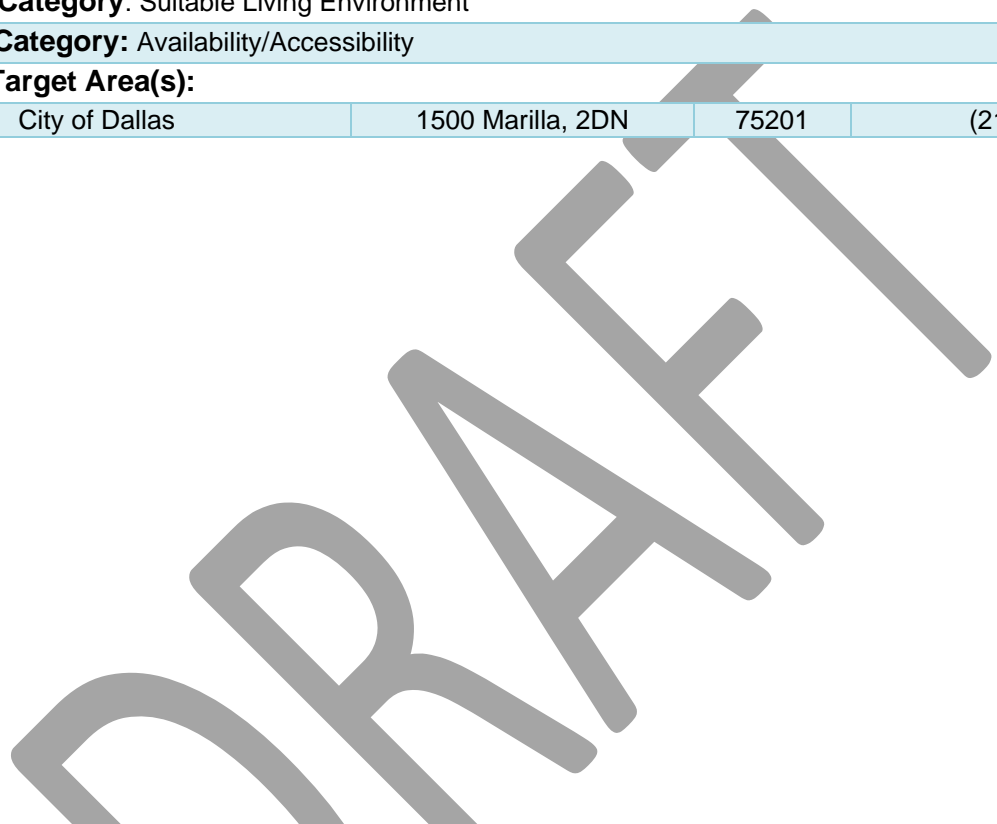
Objective Number	Project ID	Funding Sources	
DH-2.1	20		
<b>HUD Matrix Code</b>	<b>HOME Citation</b>	<b>CDBG</b>	
12	92.205	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	\$ 4,534,626
Private	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 4,534,626
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Housing Units	80	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A		<b>Total</b>	<b>\$ 4,534,626</b>

<b>Priority Need:</b>	<b>Emergency Shelter</b>		
<b>Project Title:</b>	<b>Emergency Shelter (OHS)</b>		
<b>Description:</b> Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.			
<b>Primary Purpose:</b> Homelessness			
<b>Objective Category:</b> Suitable Living Environment			
<b>Outcome Category:</b> Availability/Accessibility			
<b>Location/Target Area(s):</b> Citywide			
Family Gateway, Inc	711 S. St. Paul Street	75201	(214) 823-4500
Shelter Ministries of Dallas dba Austin Street Center	2929 Hickory Street	75226	(214) 428-4242
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7000
City of Dallas/CitySquare	1950 Fort Worth Avenue	75208	(214) 670-3696



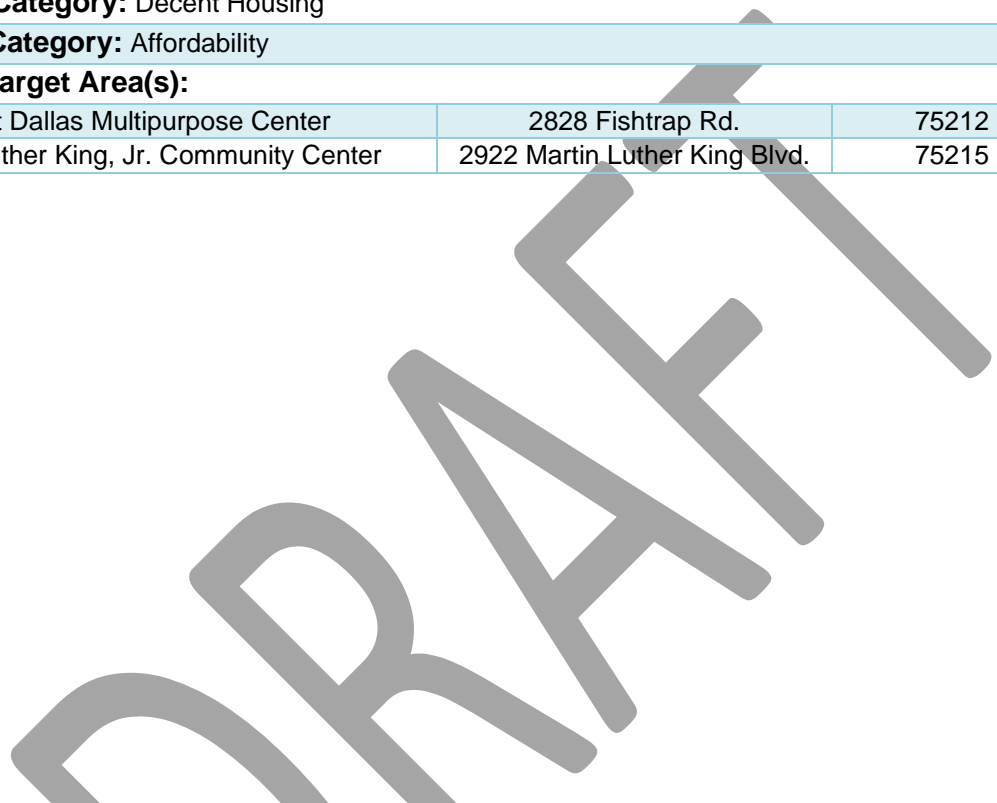
Objective Number	Project ID	Funding Sources	
SL-1.2	21		
<b>HUD Matrix Code</b>	<b>ESG Citation</b>	<b>CDBG</b>	
03C, 03T	576.102	<b>ESG</b>	\$ 614,627
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Public/Private	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 614,627
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
People	4,500	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	\$ 614,627

<b>Priority Need:</b>	<b>Street Outreach</b>		
<b>Project Title:</b>	<b>Street Outreach (OHS)</b>		
<b>Description:</b> Provide direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.			
<b>Primary Purpose:</b> Homelessness			
<b>Objective Category:</b> Suitable Living Environment			
<b>Outcome Category:</b> Availability/Accessibility			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla, 2DN	75201	(214) 670-3696



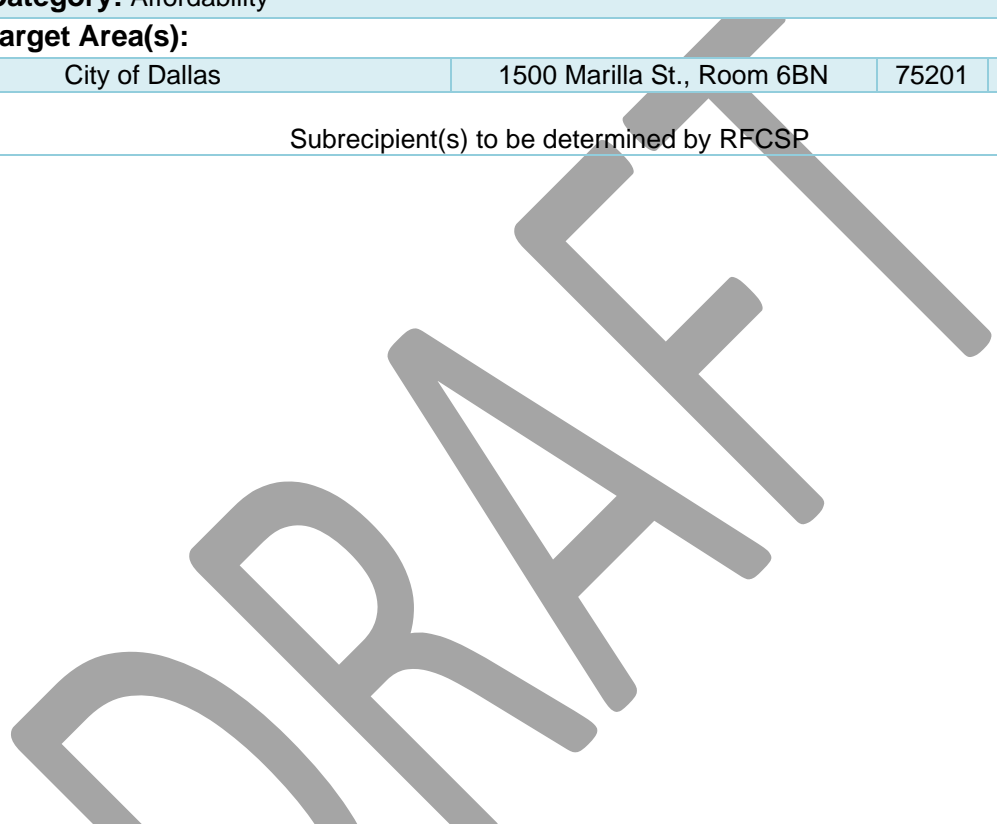
Objective Number	Project ID	Funding Sources	
SL-1.2	21		
HUD Matrix Code	ESG Citation	CDBG	
03T	576.101	<b>ESG</b>	\$ 146,291
Type of Recipient	National Objective	HOME	
Local Government	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 146,291
October 1, 2022	September 30, 2023	Prior Year	
Accomplishment Type	Annual Units	Funds	
People	272	Assisted Housing	
Local ID	Units Upon Completion	PHA	
N/A	N/A	Other Funding	
		Total	\$ 146,291

<b>Priority Need:</b>	<b>Homeless Prevention</b>		
<b>Project Title:</b>	<b>Homeless Prevention</b>		
<b>Description:</b> Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.			
<b>Primary Purpose:</b> Homeless prevention			
<b>Objective Category:</b> Decent Housing			
<b>Outcome Category:</b> Affordability			
<b>Location/Target Area(s):</b>			
West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	(214) 670-6530
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-8416



Objective Number	Project ID	Funding Sources	
DH - 2.14	21		
HUD Matrix Code	ESG Citation	CDBG	
05Q	576.103	<b>ESG</b>	\$ 246,086
Type of Recipient	National Objective	HOME	
Local Government	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 246,086
October 1, 2022	September 30, 2023	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	102	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	<b>Total</b>	\$ 246,086

<b>Priority Need:</b>	<b>Rapid Re-Housing</b>		
<b>Project Title:</b>	<b>Rapid Re-Housing (OHS)</b>		
<b>Description:</b> Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.			
<b>Primary Purpose:</b> Homelessness			
<b>Objective Category:</b> Decent Affordable Housing			
<b>Outcome Category:</b> Affordability			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla St., Room 6BN	75201	(214) 670-3696
Subrecipient(s) to be determined by RFCSP			

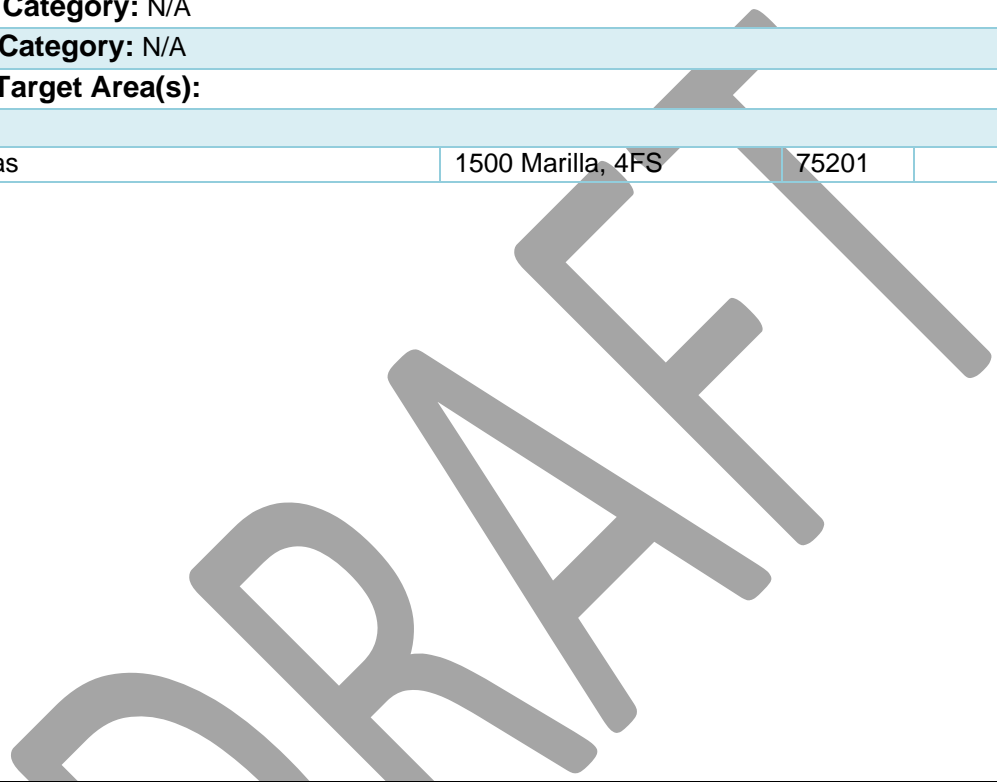


Objective Number	Project ID	Funding Sources	
SL-1.2	21		
<b>HUD Matrix Code</b>	<b>ESG Citation</b>	<b>CDBG</b>	
03T, 05Q	576.104	<b>ESG</b>	\$ 169,190
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Public/Private	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 169,190
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
People	29	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	\$ 169,190

<b>Priority Need:</b>	<b>Administration</b>		
<b>Project Title:</b>	<b>ESG Administration (OHS)</b>		
<b>Description:</b> Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.			
<b>Primary Purpose:</b> Service Coordination/Reporting			
<b>Objective Category:</b> N/A			
<b>Outcome Category:</b> N/A			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla, 6BN	75201	(214) 670-3696

Objective Number	Project ID	Funding Sources	
N/A	21		
<b>HUD Matrix Code</b>	<b>ESG Citation</b>	<b>CDBG</b>	
21A	576.108	<b>ESG</b>	\$ 69,003
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 69,003
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
N/A	N/A	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	\$ <b>69,003</b>

<b>Priority Need:</b>	<b>Administration</b>		
<b>Project Title:</b>	<b>ESG Administration (BMS)</b>		
<b>Description:</b> Provide monitoring and evaluation of program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.			
<b>Primary Purpose:</b> Service Coordination/Reporting			
<b>Objective Category:</b> N/A			
<b>Outcome Category:</b> N/A			
<b>Location/Target Area(s):</b>			
City of Dallas	1500 Marilla, 4FS	75201	(214) 670-4557



Objective Number	Project ID	Funding Sources	
N/A	21		
<b>HUD Matrix Code</b>	<b>ESG Citation</b>	<b>CDBG</b>	
21A	576.108	<b>ESG</b>	\$ 23,000
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Local Government	N/A	<b>HOPWA</b>	
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 23,000
October 1, 2022	September 30, 2023	<b>Prior Year</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Funds</b>	
N/A	N/A	<b>Assisted Housing</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>PHA</b>	
N/A	N/A	<b>Other Funding</b>	
		<b>Total</b>	<b>\$ 23,000</b>

<b>Priority Need:</b>	<b>HIV Rental Assistance HIV Housing Placement &amp; Supportive Services Administration</b>
-----------------------	---

<b>Project Title:</b>	<b>HOPWA - 2022-2025 City of Dallas TXH22F001 (City)</b>
-----------------------	--

**Description:** This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.

This project funds approximately ten housing case managers and one grant compliance specialist and is expected to serve 275 households with STRMU/TBRA and 45 households with permanent housing placement. This project also funds approximately four administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.

This project includes approximately \$2,477,321 in funds obligated to the above activities, as well as approximately \$698,551 in funds for future contracts relating to STRMU/TBRA, facility-based housing, or administration activities.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215	(214) 670-8418
City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212	(214) 670-6340
City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215	(214) 670-6338
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201	(214) 670-4557

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources</b>	
DH- 2.2	22		
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>	
31A/31B	574.300	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Public	N/A	<b>HOPWA</b>	\$ 3,175,872
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 3,175,872
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	320	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	\$ 3,175,872



**Priority Need:** HIV Rental Assistance  
HIV Housing Placement & Support Services Administration

**Project Title:** HOPWA - 2022-2025 Dallas County Health and Human Services TXH22F001 (Dallas City)

**Description:** This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 320 households with STRMU/TBRA. The TBRA waiting list was closed as of 9/15/2014. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Dallas County Health & Human Services	2377 N. Stemmons Frwy.	75207	(214) 819-2844
---------------------------------------	------------------------	-------	----------------



Objective Number	Project ID	Funding Sources	
DH- 2.2	23		
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>	
31C/31D	574.300	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Public	N/A	<b>HOPWA</b>	\$ 1,792,632
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 1,792,632
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing PHA</b>	
Households	320	<b>Other Funding</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Total</b>	\$ 1,792,632
N/A	N/A		

<b>Priority Need:</b>	<b>HIV Facility Based Housing HIV Housing Placement &amp; Supportive Services Administration</b>		
<b>Project Title:</b>	<b>HOPWA – 2022-2025 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH22F001 (ASD)</b>		
<b>Description:</b> This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units; (3) rehabilitation, consisting of minor site improvements at the four facilities; and (4) permanent housing placement or other supportive services. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year. In permanent housing placement or other supportive services, the project is expected to serve approximately 13 households. Prior year funds will also be used to fund this project. Award is subject to approval by Dallas City Council.			
<b>Primary Purpose:</b> Persons with HIV/AIDS			
<b>Objective Category:</b> Decent Housing			
<b>Outcome Category:</b> Affordability			
<b>Location/Target Area(s):</b>			
AIDS Services of Dallas	400 S. Zang Blvd.	75208	(214) 941-0523

Objective Number	Project ID	Funding Sources	
DH- 2.2	24		
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>	
31C/31D	574.300	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Private	N/A	<b>HOPWA</b>	\$ 1,662,945
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 1,662,945
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	165	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	\$ 1,662,945

<b>Priority Need:</b>	<b>HIV Facility Based Housing HIV Housing Placement &amp; Supportive Services HIV Housing Information/Resource Identification Administration</b>
<b>Project Title:</b>	<b>HOPWA – 2022-2025 Legacy Counseling Center, Inc. TXH22F001 (Legacy)</b>

**Description:** This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.

Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year. This project will also include rehabilitation, consisting of minor site improvements at the Legacy Founder Cottage.

Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year.

Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 48 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 8 households with 450 nights of housing. Award of these projects is subject to approval by Dallas City Council.

**++Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Legacy Counseling Center	4054 McKinney Ave.	75204	(214) 520-6308
--------------------------	--------------------	-------	----------------

Objective Number	Project ID	Funding Sources		
DH-2.2	25			
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>		
31C/31D	574.300	<b>ESG</b>		
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>		
Private	N/A	<b>HOPWA</b>	\$	1,003,670
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$	1,003,670
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>		
Households	257	<b>PHA</b>		
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>		
N/A	N/A	<b>Total</b>	\$	<b>1,003,670</b>

<b>Priority Need:</b>	<b>HIV Rental Assistance HIV Housing Placement &amp; Supportive Services Administration</b>
<b>Project Title:</b>	<b>HOPWA – 2022-2025 Health Services of North Texas, Inc. TXH22F001 (HSNT)</b>

Description: This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 104 households with STRMU/TBRA. Award is subject to approval by Dallas City Council.

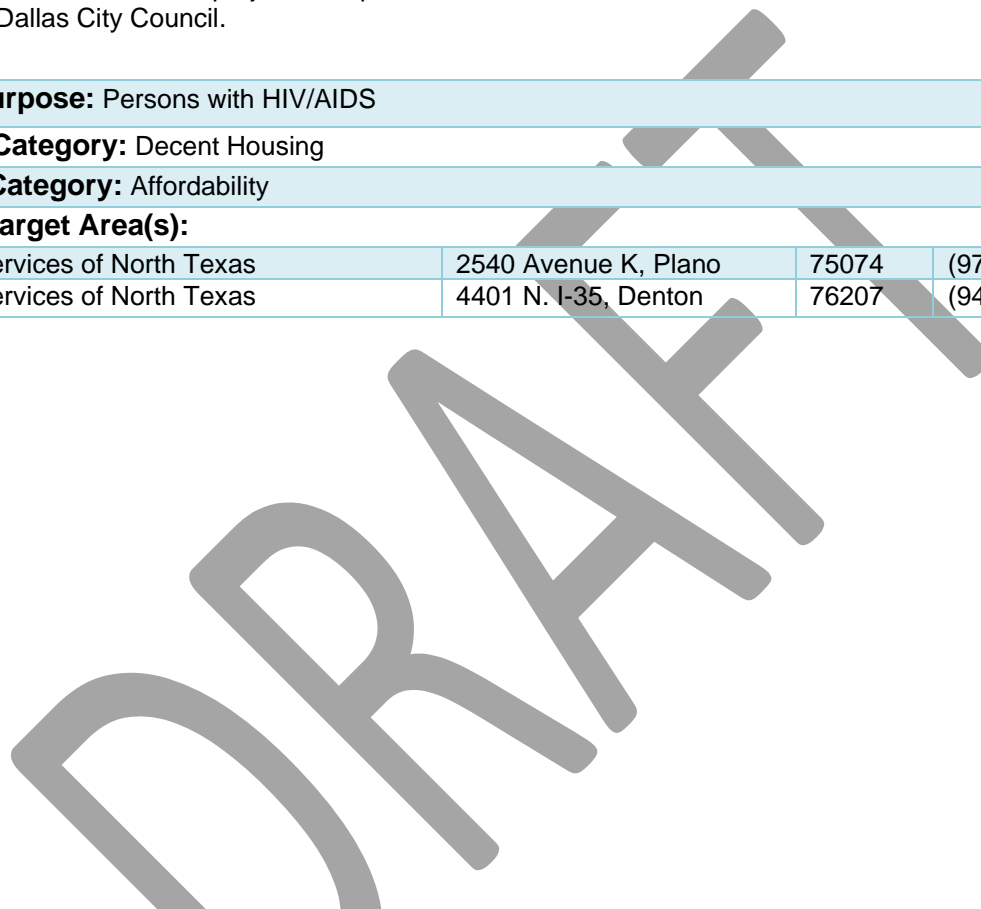
**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Health Services of North Texas	2540 Avenue K, Plano	75074	(972) 424-1480
Health Services of North Texas	4401 N. I-35, Denton	76207	(940) 381-1501



Objective Number	Project ID	Funding Sources	
DH-2.2	26		
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	<b>CDBG</b>	
31C/31D	574.300	<b>ESG</b>	
<b>Type of Recipient</b>	<b>National Objective</b>	<b>HOME</b>	
Private	N/A	<b>HOPWA</b>	\$ 734,020
<b>Start Date</b>	<b>Completion Date</b>	<b>Total Formula</b>	\$ 734,020
October 1, 2022	September 30, 2023	<b>Prior Year Funds</b>	
<b>Accomplishment Type</b>	<b>Annual Units</b>	<b>Assisted Housing</b>	
Households	104	<b>PHA</b>	
<b>Local ID</b>	<b>Units Upon Completion</b>	<b>Other Funding</b>	
N/A	N/A	<b>Total</b>	\$ <b>734,020</b>

<b>Priority Need:</b>	<b>HIV Housing Placement &amp; Supportive Services Administration</b>		
<b>Project Title:</b>	<b>HOPWA – 2022-2025 Open Arms, Inc. dba Bryan’s House TXH22F001 (Open Arms)</b>		
<b>Description:</b> This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs. Award is subject to approval by Dallas City Council.			
<b>Primary Purpose:</b> Persons with HIV/AIDS			
<b>Objective Category:</b> Decent Housing			
<b>Outcome Category:</b> Affordability			
<b>Location/Target Area(s):</b>			
Open Arms, Inc. dba Bryan's House	3610 Pipestone, Dallas	75212	(214) 599-3946



Objective Number	Project ID	Funding Sources		
DH-2.2	27	CDBG		
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>	ESG		
31C/31D	574.300	HOME		
<b>Type of Recipient</b>	<b>National Objective</b>	HOPWA	\$	100,000
Private	N/A	<b>Total Formula</b>	\$	100,000
<b>Start Date</b>	<b>Completion Date</b>	<b>Prior Year</b>		
October 1, 2022	September 30, 2023	<b>Funds</b>		
<b>Accomplishment Type</b>	<b>Annual Units</b>	Assisted Housing		
Households	25	PHA		
<b>Local ID</b>	<b>Units Upon Completion</b>	Other Funding		
N/A	N/A	<b>Total</b>	\$	<b>100,000</b>

**SF 424  
APPLICATIONS &  
CERTIFICATIONS**

**Attachment 1**

DRAFT



[View Burden Statement](#)

**Application for Federal Assistance SF-424**

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: <input type="text" value="08/15/2022"/>	4. Applicant Identifier: <input type="text"/>
--	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="B-22-MC-48-0009"/>
--	---

**State Use Only:**

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

**8. APPLICANT INFORMATION:**

* a. Legal Name: <input type="text" value="City of Dallas"/>	
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000508"/>	* c. UEI: <input type="text" value="XP53F2W6RLF4"/>

**d. Address:**

* Street1:	<input type="text" value="1500 Marilla Street"/>
Street2:	<input type="text" value="Room 4FS"/>
* City:	<input type="text" value="Dallas"/>
County/Parish:	<input type="text"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="75201-6390"/>

**e. Organizational Unit:**

Department Name: <input type="text" value="Budget and Management Services"/>	Division Name: <input type="text" value="Grant Administration"/>
---	---

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: <input type="text" value="Ms ."/>	* First Name: <input type="text" value="Chan"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Williams"/>	
Suffix: <input type="text"/>	

Title: <input type="text" value="Assistant Director"/>
--

Organizational Affiliation: <input type="text"/>
---

* Telephone Number: <input type="text" value="214-670-5544"/>	Fax Number: <input type="text" value="214-670-0741"/>
---	---

* Email: <input type="text" value="chan.williams@dallas.gov"/>
--



**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.218

CFDA Title:

Community Development Block Grant

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Community Development Block Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**


* a. Federal	14,120,128.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	2,200,000.00
* g. TOTAL	16,320,128.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on   
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
 If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:	<input type="text" value="Mr."/>	* First Name:	<input type="text" value="T. C."/>
Middle Name:	<input type="text"/>		
* Last Name:	<input type="text" value="Broadnax"/>		
Suffix:	<input type="text"/>		
* Title:	<input type="text" value="City Manager"/>		
* Telephone Number:	<input type="text" value="214-670-3297"/>	Fax Number:	<input type="text"/>
* Email:	<input type="text" value="tc.broadnax@dallas.gov"/>		
* Signature of Authorized Representative:			* Date Signed: <input type="text" value="08/15/2022"/>

## ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 8/15/2022

SF-424D (Rev. 7-97) Back



[View Burden Statement](#)

**Application for Federal Assistance SF-424**

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: <input type="text" value="08/15/2022"/>	4. Applicant Identifier: <input type="text"/>
--	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="E-22-MC-48-0009"/>
--	---

**State Use Only:**

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

**8. APPLICANT INFORMATION:**

* a. Legal Name: <input type="text" value="City of Dallas"/>	
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000508"/>	* c. UEI: <input type="text" value="XP53F2W6RLF4"/>

**d. Address:**

* Street1:	<input type="text" value="1500 Marilla Street"/>
Street2:	<input type="text" value="Room 4FS"/>
* City:	<input type="text" value="Dallas"/>
County/Parish:	<input type="text"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="75201-6390"/>

**e. Organizational Unit:**

Department Name: <input type="text" value="Budget and Management Services"/>	Division Name: <input type="text" value="Grant Administration"/>
---	---

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Chan"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Williams"/>	
Suffix: <input type="text"/>	

Title: <input type="text" value="Assistant Director"/>
--

Organizational Affiliation: <input type="text"/>
---

* Telephone Number: <input type="text" value="214-670-5544"/>	Fax Number: <input type="text" value="214-670-0741"/>
---	---

* Email: <input type="text" value="chan.williams@dallas.gov"/>
--

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

Emergency Solutions Grant

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**


* a. Federal	1,268,197.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	1,268,197.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on   
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
 If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:	<input type="text" value="Mr."/>	* First Name:	<input type="text" value="T.C."/>
Middle Name:	<input type="text"/>		
* Last Name:	<input type="text" value="Broadnax"/>		
Suffix:	<input type="text"/>		
* Title:	<input type="text" value="City Manager"/>		
* Telephone Number:	<input type="text" value="214-670-3297"/>	Fax Number:	<input type="text"/>
* Email:	<input type="text" value="tc.broadnax@dallas.gov"/>		
* Signature of Authorized Representative:			* Date Signed: <input type="text" value="08/15/2022"/>



## ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 8/15/2022

SF-424D (Rev. 7-97) Back



[View Burden Statement](#)

**Application for Federal Assistance SF-424**

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: <input type="text" value="08/15/2022"/>	4. Applicant Identifier: <input type="text"/>
--	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="M-22-MC-48-0203"/>
--	---

**State Use Only:**

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

**8. APPLICANT INFORMATION:**

* a. Legal Name: <input type="text" value="City of Dallas"/>	
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000508"/>	* c. UEI: <input type="text" value="XP53F2W6RLF4"/>

**d. Address:**

* Street1:	<input type="text" value="1500 Marilla Street"/>
Street2:	<input type="text" value="Room 4FS"/>
* City:	<input type="text" value="Dallas"/>
County/Parish:	<input type="text"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="75201-6390"/>

**e. Organizational Unit:**

Department Name: <input type="text" value="Budget and Management Services"/>	Division Name: <input type="text" value="Grant Administration"/>
---	---

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: <input type="text" value="Ms ."/>	* First Name: <input type="text" value="Chan"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Williams"/>	
Suffix: <input type="text"/>	

Title:

Organizational Affiliation:

* Telephone Number: <input type="text" value="214-670-5544"/>	Fax Number: <input type="text" value="214-670-0741"/>
---	---

\* Email:

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.239

CFDA Title:

Home Investment Partnerships Program

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Home Investment Partnerships Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**

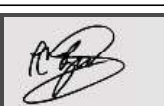
* a. Federal	6,440,498.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	500,000.00
* g. TOTAL	6,940,498.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on   
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
 If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:	<input type="text" value="Mr."/>	* First Name:	<input type="text" value="T. C."/>
Middle Name:	<input type="text"/>		
* Last Name:	<input type="text" value="Broadnax"/>		
Suffix:	<input type="text"/>		
* Title:	<input type="text" value="City Manager"/>		
* Telephone Number:	<input type="text" value="214-670-3297"/>	Fax Number:	<input type="text"/>
* Email:	<input type="text" value="tc.broadnax@dallas.gov"/>		
* Signature of Authorized Representative:			* Date Signed: <input type="text" value="08/15/2022"/>

## ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 8/15/2022

SF-424D (Rev. 7-97) Back





[View Burden Statement](#)**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- Preapplication  
 Application  
 Changed/Corrected Application

\* 2. Type of Application:

- New  
 Continuation  
 Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

\* c. UEI:

**d. Address:**

\* Street1:

Street2:

\* City:

County/Parish:

\* State:

Province:

\* Country:

\* Zip / Postal Code:

**e. Organizational Unit:**

Department Name:

Division Name:

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

\* First Name:

Middle Name:

\* Last Name:

Suffix:

Title: 

Organizational Affiliation:

\* Telephone Number:

Fax Number:

\* Email:

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Housing Opportunities for Persons with AIDS

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**


* a. Federal	8,469,139.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	8,469,139.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on   
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
 If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:	<input type="text" value="Mr."/>	* First Name:	<input type="text" value="T. C."/>
Middle Name:	<input type="text"/>		
* Last Name:	<input type="text" value="Broadnax"/>		
Suffix:	<input type="text"/>		
* Title:	<input type="text" value="City Manager"/>		
* Telephone Number:	<input type="text" value="214-670-3297"/>	Fax Number:	<input type="text"/>
* Email:	<input type="text" value="tc.broadnax@dallas.gov"/>		
* Signature of Authorized Representative:			* Date Signed: <input type="text" value="08/15/2022"/>

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

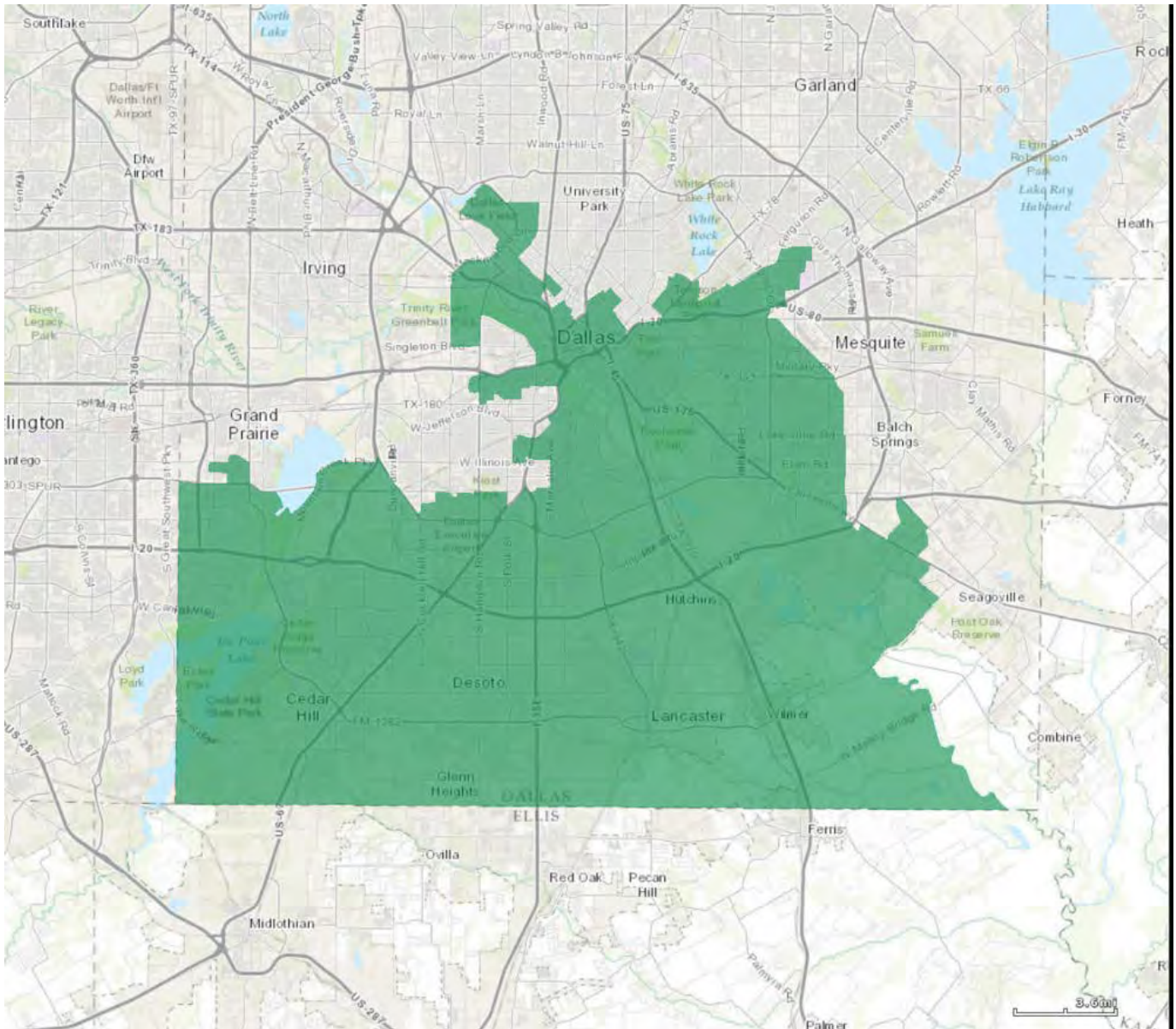
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 8/15/2022

SF-424D (Rev. 7-97) Back

# **Dallas Congressional District Map**





### **Texas US District 30**



US Congressional districts since 2013  
Source: <http://nationalatlas.gov>, 1 Million Scale project.

# Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.



\_\_\_\_\_  
Signature of Authorized Official

8/15/2022

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2022 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.



8/15/2022



\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

City Manager

\_\_\_\_\_  
Title

The HOME participating jurisdiction certifies that:


**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



8/15/2022

 Signature of Authorized Official

Date

City Manager

Title

The Emergency Solutions Grants Program recipient certifies that:

**Major rehabilitation/conversion/renovation** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

**Matching Funds** – The recipient will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



\_\_\_\_\_  
Signature of Authorized Official

8/15/2022

\_\_\_\_\_  
Date

City Manager

\_\_\_\_\_  
Title



The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



\_\_\_\_\_  
Signature of Authorized Official

8/15/2022

\_\_\_\_\_  
Date

City Manager

\_\_\_\_\_

Title

## INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

# FY 2022-23 BUDGET

## Attachment 2

DRAFT

**SCHEDULE A**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**

Project Name	Amount
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>	
<b><u>CDBG - Public Services</u></b>	
1 PKR Out-of-School Time Program	\$ 738,301
2 Early Childhood and Out-of-School Time Services Program	650,000
<b>Youth Programs Sub-Total</b>	<b>1,388,301</b>
3 Community Court Program	763,739
<b>Other Public Services Sub-Total</b>	<b>763,739</b>
<b>Total CDBG - Public Services</b>	<b>2,152,040</b>
<b><u>CDBG - Housing Activities</u></b>	
4 Dallas Homebuyer Assistance Program	400,000
<b>Homeownership Opportunities Sub-Total</b>	<b>400,000</b>
5 Home Improvement and Preservation Program (HIPP)	4,654,038
6 Residential Development Acquisition Loan Program	2,265,710
<b>Homeowner Repair Sub-Total</b>	<b>6,919,748</b>
<b>Total CDBG - Housing Activities</b>	<b>7,319,748</b>
<b><u>CDBG - Public Improvements</u></b>	
7 Public Facilities and Improvements	4,024,314
<b>Total CDBG - Public Improvement</b>	<b>4,024,314</b>

**SCHEDULE A**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**

Project Name	Amount
<b><u>CDBG - Fair Housing and Planning &amp; Program Oversight</u></b>	
8 Fair Housing Division	530,112
9 Citizen Participation CDC Support HUD Oversight	1,029,062
10 Community Care Management Support	178,890
11 Housing Management Support	865,033
12 HUD Environmental Review	220,929
<b>Total CDBG - Fair Housing and Planning &amp; Program Oversight</b>	<b>2,824,026</b>
<b>TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT 16,320,128</b>	
<b><u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u></b>	
13 CHDO Development Loan Program	966,076
14 HOME Project Cost	450,000
15 HOME Program Administration	589,796
16 Dallas Homebuyer Assistance Program	400,000
17 Housing Development Loan Program	4,534,626
<b>Homeownership Opportunities Sub-Total</b>	<b>6,940,498</b>
<b>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM 6,940,498</b>	
<b><u>EMERGENCY SOLUTIONS GRANT (ESG)</u></b>	
18 Emergency Shelter	614,627
19 Street Outreach	146,291
<b>Essential Services/Operations Sub-Total</b>	<b>760,918</b>
20 Homelessness Prevention	246,086
<b>Homeless Prevention Sub-Total</b>	<b>246,086</b>
21 Rapid Re-Housing	169,190
<b>Rapid Re-Housing Sub-Total</b>	<b>169,190</b>
22 ESG Administration	92,003
<b>Program Administration Sub-Total</b>	<b>92,003</b>
<b>TOTAL EMERGENCY SOLUTIONS GRANT 1,268,197</b>	

**SCHEDULE A**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**

Project Name	Amount
<b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u></b>	
23 Emergency/Tenant Based Rental Assistance	5,162,448
24 Facility Based Housing	2,385,000
25 Housing Placement & Other Support Services	150,000
26 Housing Information Services/Resource Identification	150,000
<b>Other Public Services Sub-Total</b>	<b>7,847,448</b>
27 Program Administration/City of Dallas	254,069
28 Program Administration/Project Sponsors	367,622
<b>Program Administration Sub-Total</b>	<b>621,691</b>
<b>TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS</b>	<b>8,469,139</b>
<b>GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET</b>	<b>\$32,997,962</b>

**FY 2022-23 CONSOLIDATED PLAN BUDGET**

<b>Grant</b>	<b>Amount</b>	<b>Percentage</b>
<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b>		
Entitlement	\$ 14,120,128	
Program Income (Prior Year Actual)	226,805	
	<u>14,346,933</u>	
Public Services	2,152,040	15.00%
Entitlement	\$ 14,120,128	
Program Administration	2,824,026	20.00%
<b>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</b>		
Entitlement	\$ 6,440,498	
Program Income (FY 2022-23 City Projected)	500,000	
CHDO Set-Aside	966,076	15.00%
Program Administration	589,796	9.16%
<b>EMERGENCY SOLUTIONS GRANT (ESG)</b>		
Entitlement	\$ 1,268,197	
Emergency Shelter Services	760,918	60.00%
Program Administration	92,003	7.25%
<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</b>		
Entitlement	\$ 8,469,139	
Program Administration	621,691	7.34%

**SCHEDULE C**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**  
**SOURCE OF FUNDS**

<u>SOURCE OF FUNDS</u>	<u>Amount</u>
Community Development Block Grant (CDBG)	\$ 14,120,128
Program Income - Housing Activities (estimated)	200,000
One-Time Revenue	2,000,000
Home Investment Partnerships Program (HOME)	6,440,498
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,268,197
Housing Opportunities for Persons With AIDS (HOPWA)	<u>8,469,139</u>
<b>GRAND TOTAL HUD GRANT FUNDS</b>	<b>\$ 32,997,962</b>



**ELIGIBLE CENSUS  
TRACTS & BLOCK  
GROUPS**

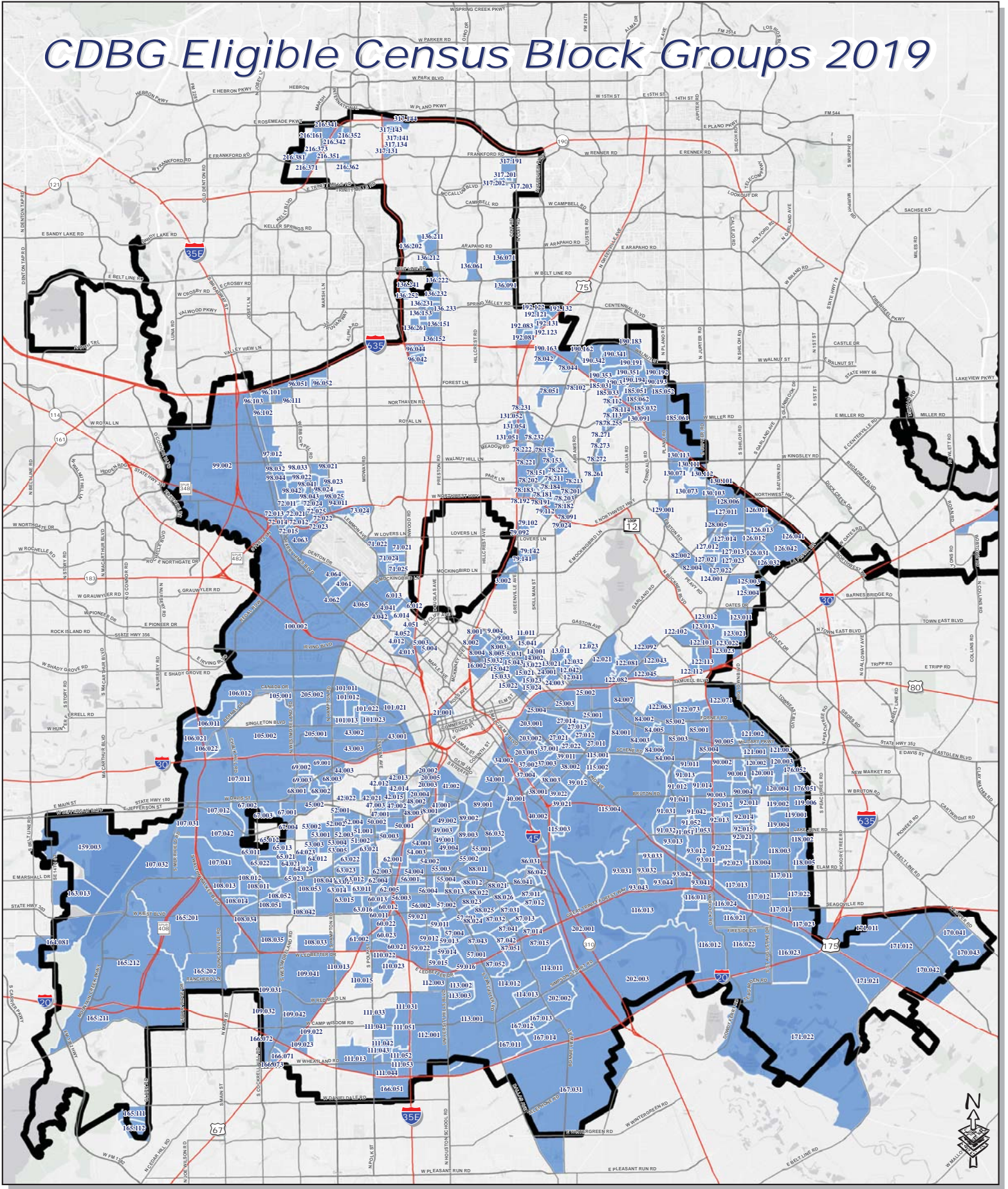
**R/ECAP AREAS**

**Attachment 3**

DRAFT



# CDBG Eligible Census Block Groups 2019



0 0.5 1 2 3 4 Miles

Data Source: Roads, Council Districts - City of Dallas Enterprise GIS  
CDBG Eligible Census Tracts - HUD

Disclaimer  
This data is to be used for graphical representation only. The accuracy is not to be taken/used as data produced by a Registered Professional Land Surveyor (RPLS) for the State of Texas. This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. (Texas Government Code § 2051.102)

City of Dallas  
Office of Budget,  
Grants Administration

- CDBG Eligible Census Block Groups 2019
- City Limit
- Major Roads
- Freeways

Thursday, October 03, 2019 15:53:29 PM  
File Location: C:\BMS\2019\03\_CDBG\_Elig\_Roads\BG.mxd  
Prepared By: Enterprise GIS / CIS  
Property of: City of Dallas GIS Services  
For illustrative purposes only.

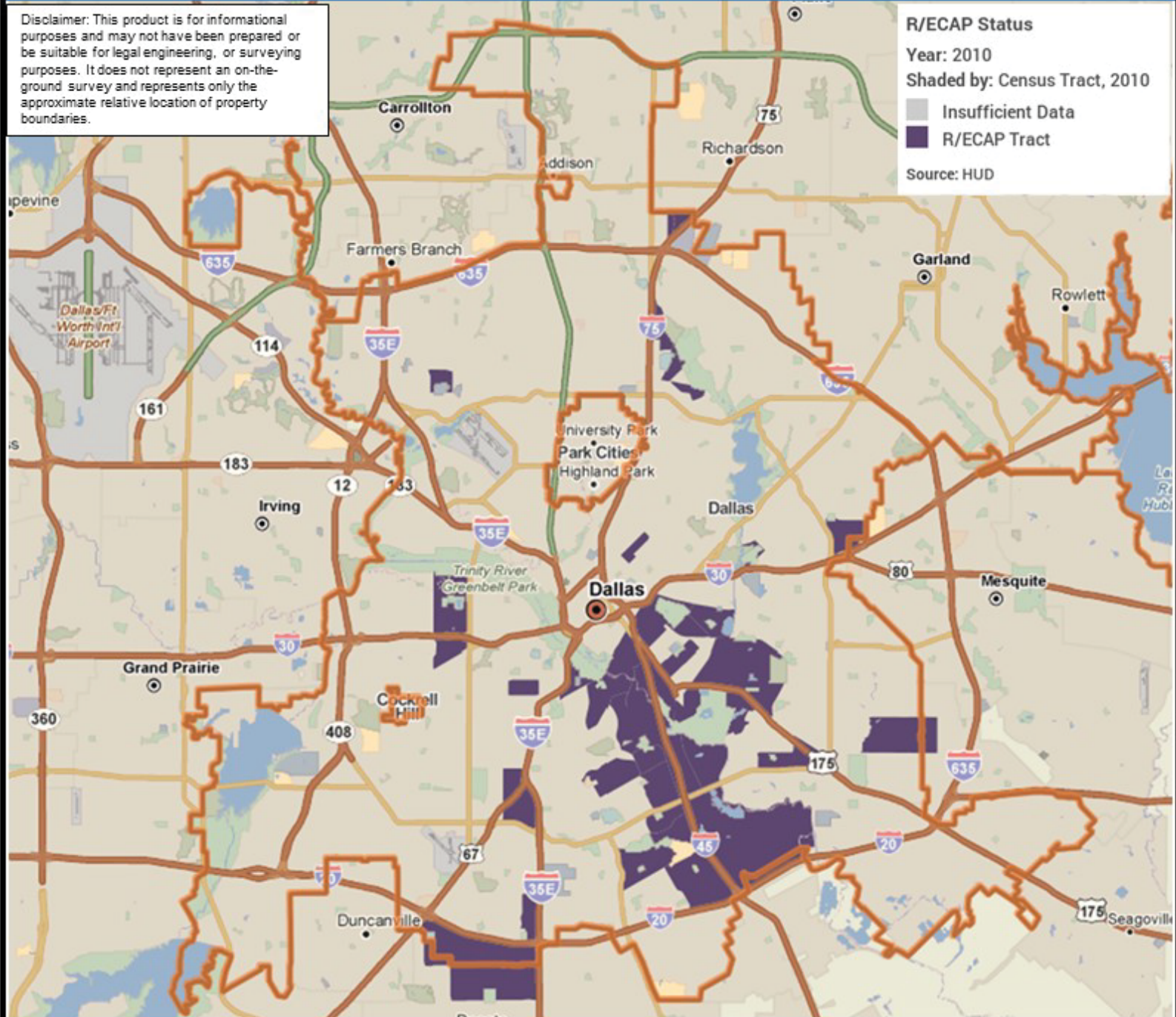
Table with 3 columns: CDBG ELIGIBLE CENSUS TRACTS Based on 2011-2015 ACS FY2019 Low/Mod Census. Rows include census tract numbers and their corresponding low/mod census values.

Table with 12 columns: CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2011-2015 ACS FY2019 Low/Mod Census Data. Rows include block group numbers and their corresponding low/mod census values across 12 columns.

# Racially and Ethnically-Concentrated Poverty Areas (R/ECAP)

Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

**R/ECAP Status**  
 Year: 2010  
 Shaded by: Census Tract, 2010  
 ■ Insufficient Data  
 ■ R/ECAP Tract  
 Source: HUD



Racially and ethnically-concentrated areas of poverty (R/ECAPs), according to HUD's established thresholds, in 2010. These tracts have a non-white population that is greater than or equal to 50% and meet either of the following poverty criteria: the poverty rate of a tract is 1) higher than 40% or 2) more than three times the average poverty rate of tracts in the metropolitan area. The racial/ethnic threshold is lowered to 20% for tracts located outside of metropolitan/micropolitan areas. HUD used component data from the decennial census (2010) and the American Community Survey (2009-2013) to determine which geographies met R/ECAP criteria in 2010. Tracts where no data were provided are labelled "Insufficient Data." HUD recommends program participants identify R/ECAPs in assessments of the barriers to fair and inclusive housing



City of Dallas, Office of Budget, Grants Administration  
 Map creation using PolicyMap web portal: - <https://www.policymap.com>



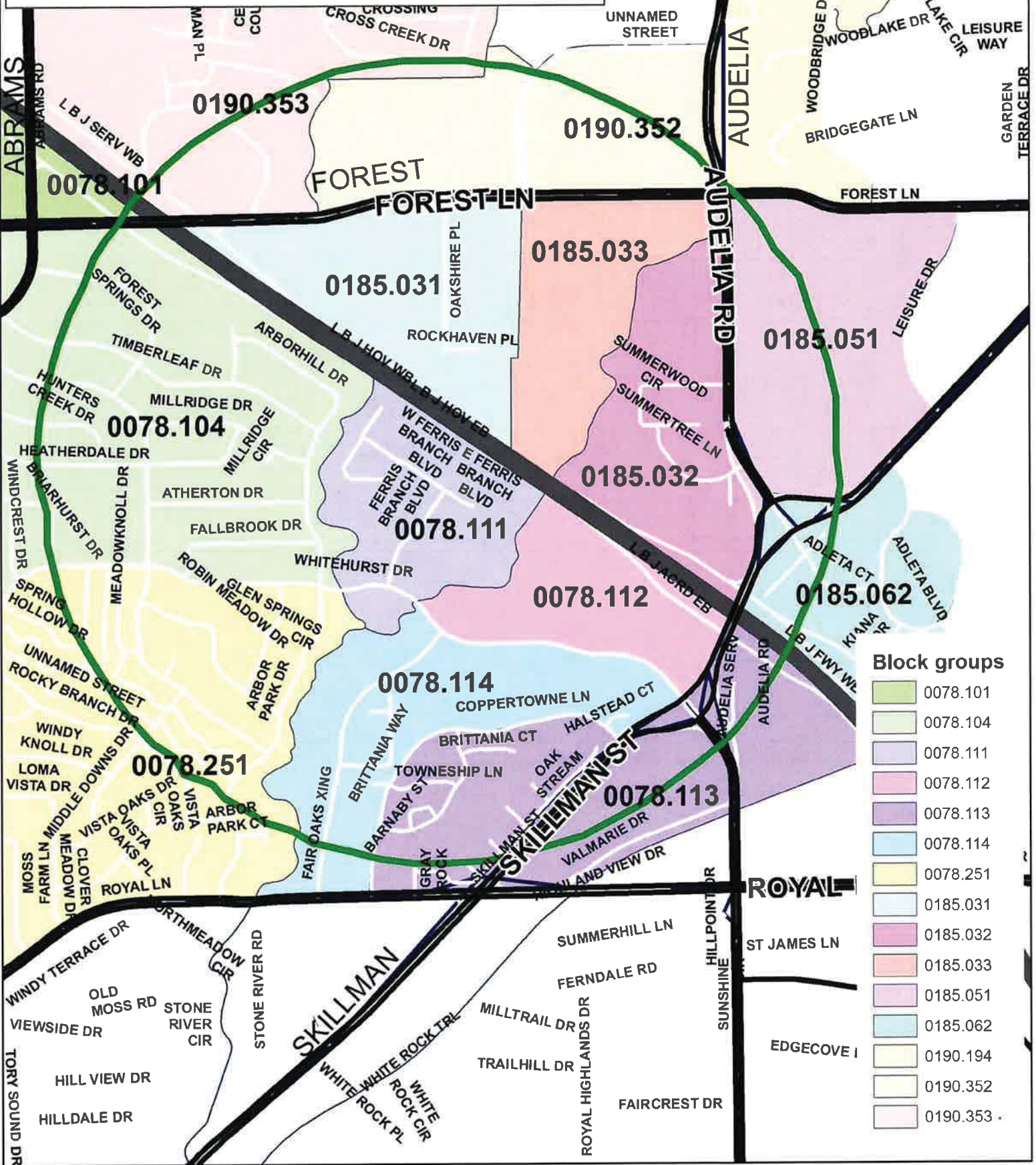
# REINVESTMENT & NEZ AREA MAPS

## Attachment 4

DRAFT

City of Dallas  
**LBJ - Skillman Stabilization Area**

2022-23 Annual Action Plan



**Block groups**

0078.101
0078.104
0078.111
0078.112
0078.113
0078.114
0078.251
0185.031
0185.032
0185.033
0185.051
0185.062
0190.194
0190.352
0190.353

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018

Scale:  
 1:11,662



**Disclaimer:**  
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1,775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1,820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1,775	2,100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2,250	2,915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2,515	3,090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									<b>18,515</b>	<b>24,815</b>	<b>74.61%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

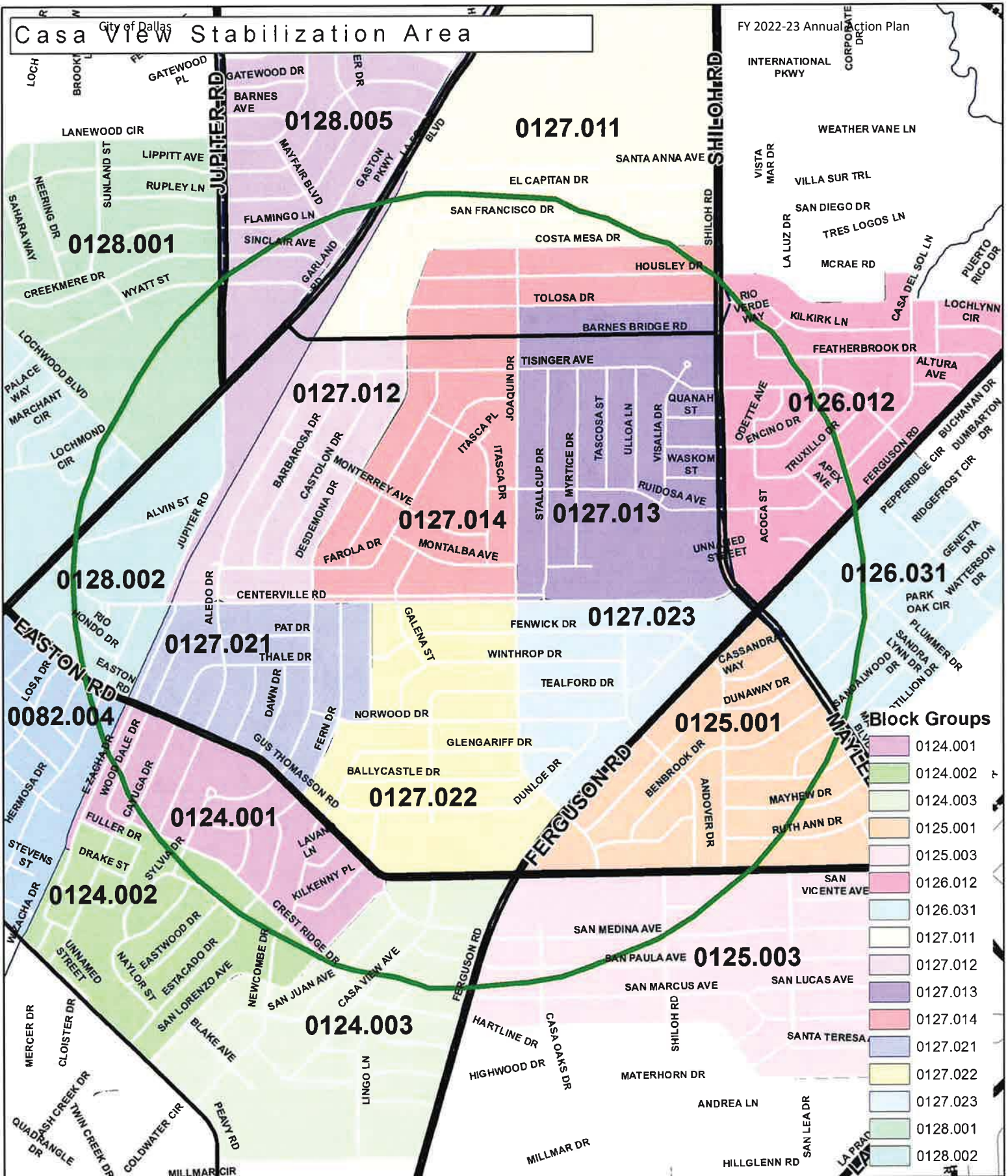
LBJ Skillman Stabilization Area

Census Data



# Casa View Stabilization Area

FY 2022-23 Annual Action Plan



**Block Groups**

0124.001
0124.002
0124.003
0125.001
0125.003
0126.012
0126.031
0127.011
0127.012
0127.013
0127.014
0127.021
0127.022
0127.023
0128.001
0128.002

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018

Scale:  
 1:15,464



**Disclaimer:**  
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	124.00	1	730	1,155	63.20%
481338	Dallas	TX	51	48	113	Dallas County	124.00	2	240	635	37.80%
481338	Dallas	TX	51	48	113	Dallas County	124.00	3	325	775	41.94%
481338	Dallas	TX	51	48	113	Dallas County	125.00	1	550	1,170	47.01%
481338	Dallas	TX	51	48	113	Dallas County	125.00	3	1,720	2,480	69.35%
481338	Dallas	TX	51	48	113	Dallas County	126.01	2	920	1,385	66.43%
481338	Dallas	TX	51	48	113	Dallas County	126.03	1	580	935	62.03%
481338	Dallas	TX	51	48	113	Dallas County	127.01	1	1,070	1,790	59.78%
481338	Dallas	TX	51	48	113	Dallas County	127.01	2	395	655	60.31%
481338	Dallas	TX	51	48	113	Dallas County	127.01	3	1,550	1,890	82.01%
481338	Dallas	TX	51	48	113	Dallas County	127.02	1	590	735	80.27%
481338	Dallas	TX	51	48	113	Dallas County	127.02	2	1,235	1,650	74.85%
481338	Dallas	TX	51	48	113	Dallas County	127.02	3	625	1,115	56.05%
481338	Dallas	TX	51	48	113	Dallas County	128.00	1	420	1,195	35.15%
481338	Dallas	TX	51	48	113	Dallas County	128.00	2	415	1,210	34.30%
									<b>11,365</b>	<b>18,775</b>	<b>60.53%</b>

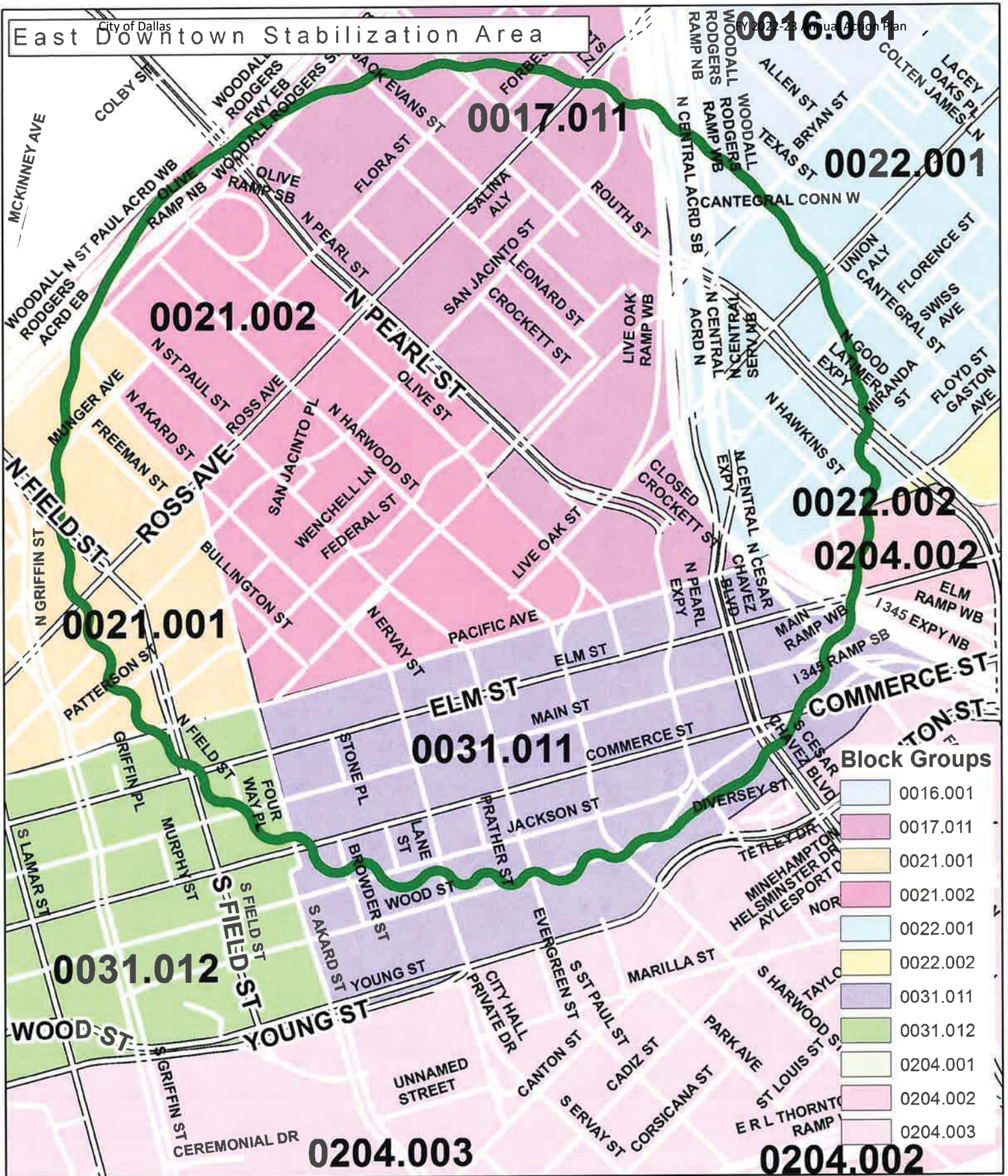
Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Casa View Stabilization Area

Census Data

# East Downtown Stabilization Area

City of Dallas  
 2012-2018 Annual Action Plan



## Block Groups

- 0016.001
- 0017.011
- 0021.001
- 0021.002
- 0022.001
- 0022.002
- 0031.011
- 0031.012
- 0204.001
- 0204.002
- 0204.003

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018

Scale:  
 1:8,000



**Disclaimer:**

The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

*effective September 14, 2019*

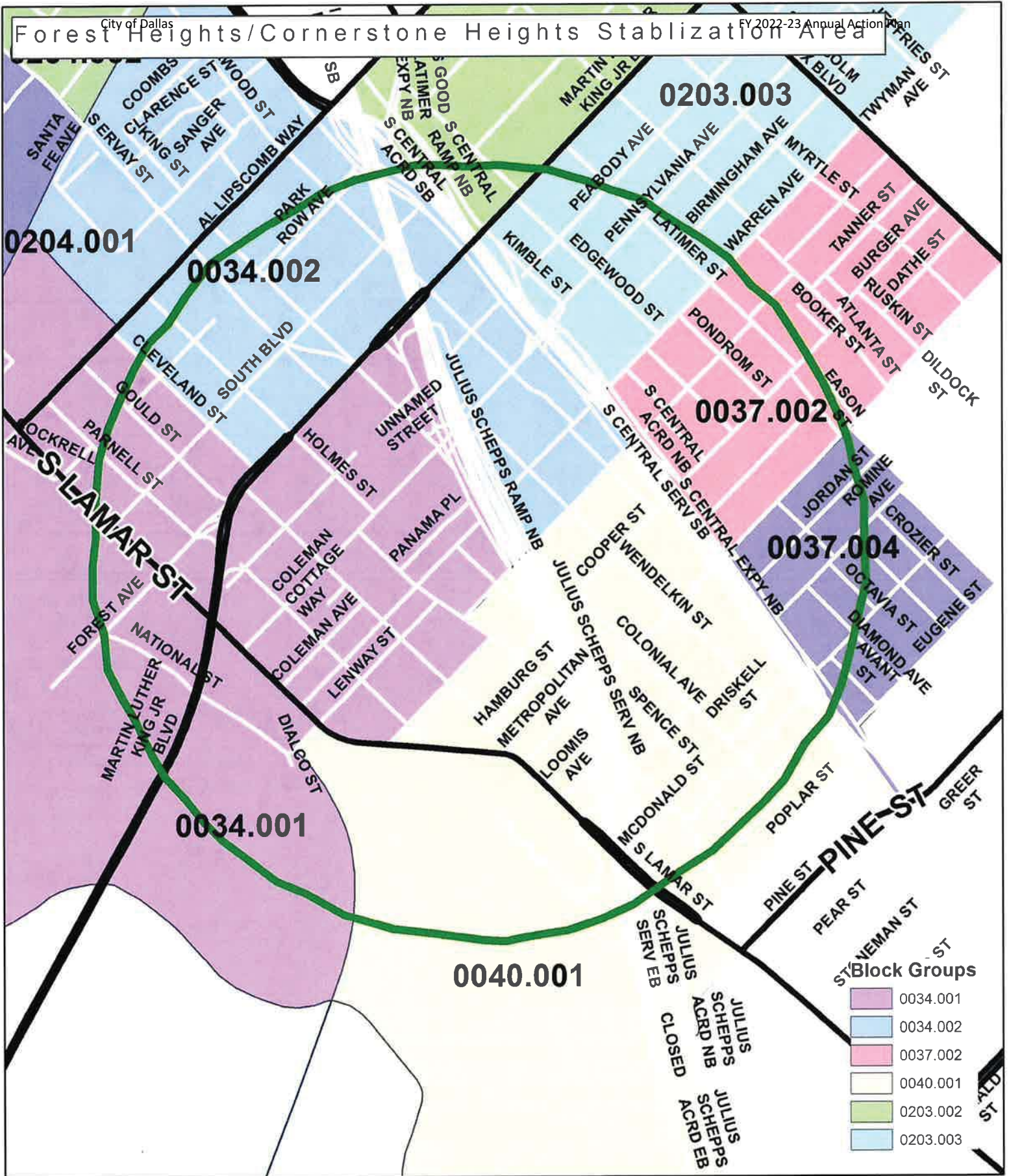
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	16.00	1	565	2,275	24.84%
481338	Dallas	TX	51	48	113	Dallas County	17.01	1	105	465	22.58%
481338	Dallas	TX	51	48	113	Dallas County	21.00	1	425	820	51.83%
481338	Dallas	TX	51	48	113	Dallas County	21.00	2	170	850	20.00%
481338	Dallas	TX	51	48	113	Dallas County	22.00	1	660	1,475	44.75%
481338	Dallas	TX	51	48	113	Dallas County	22.00	2	185	555	33.33%
481338	Dallas	TX	51	48	113	Dallas County	31.01	1	590	1,590	37.11%
481338	Dallas	TX	51	48	113	Dallas County	31.01	2	330	1,505	21.93%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									<b>4,585</b>	<b>13,905</b>	<b>32.97%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

East Downtown Stabilization Area

Census Data

# Forest Heights/Cornerstone Heights Stabilization Area



City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:10,000



**Disclaimer:**

The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

*effective September 14, 2019*

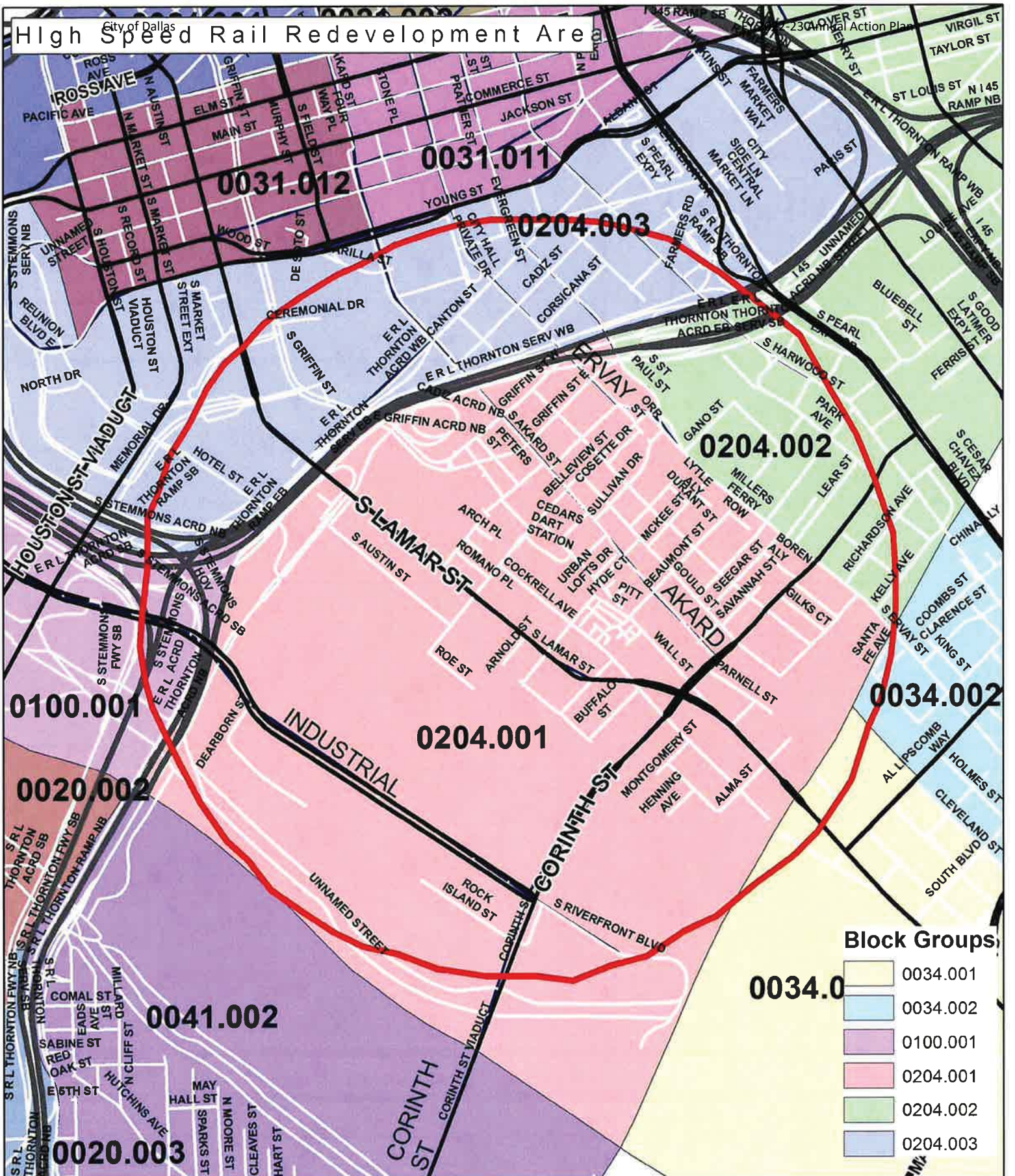
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	37.00	2	970	1,005	96.52%
481338	Dallas	TX	51	48	113	Dallas County	40.00	1	330	420	78.57%
481338	Dallas	TX	51	48	113	Dallas County	203.00	2	840	1,045	80.38%
481338	Dallas	TX	51	48	113	Dallas County	203.00	3	610	805	75.78%
									<b>3,845</b>	<b>4,645</b>	<b>82.78%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Forest Heights / Connerstone Stabilization Area

Census Data

# High Speed Rail Redevelopment Area



Block Groups	
0034.001	0034.001
0034.002	0034.002
0100.001	0100.001
0204.001	0204.001
0204.002	0204.002
0204.003	0204.003

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018

Scale:  
 1:13,759



**Disclaimer:**  
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

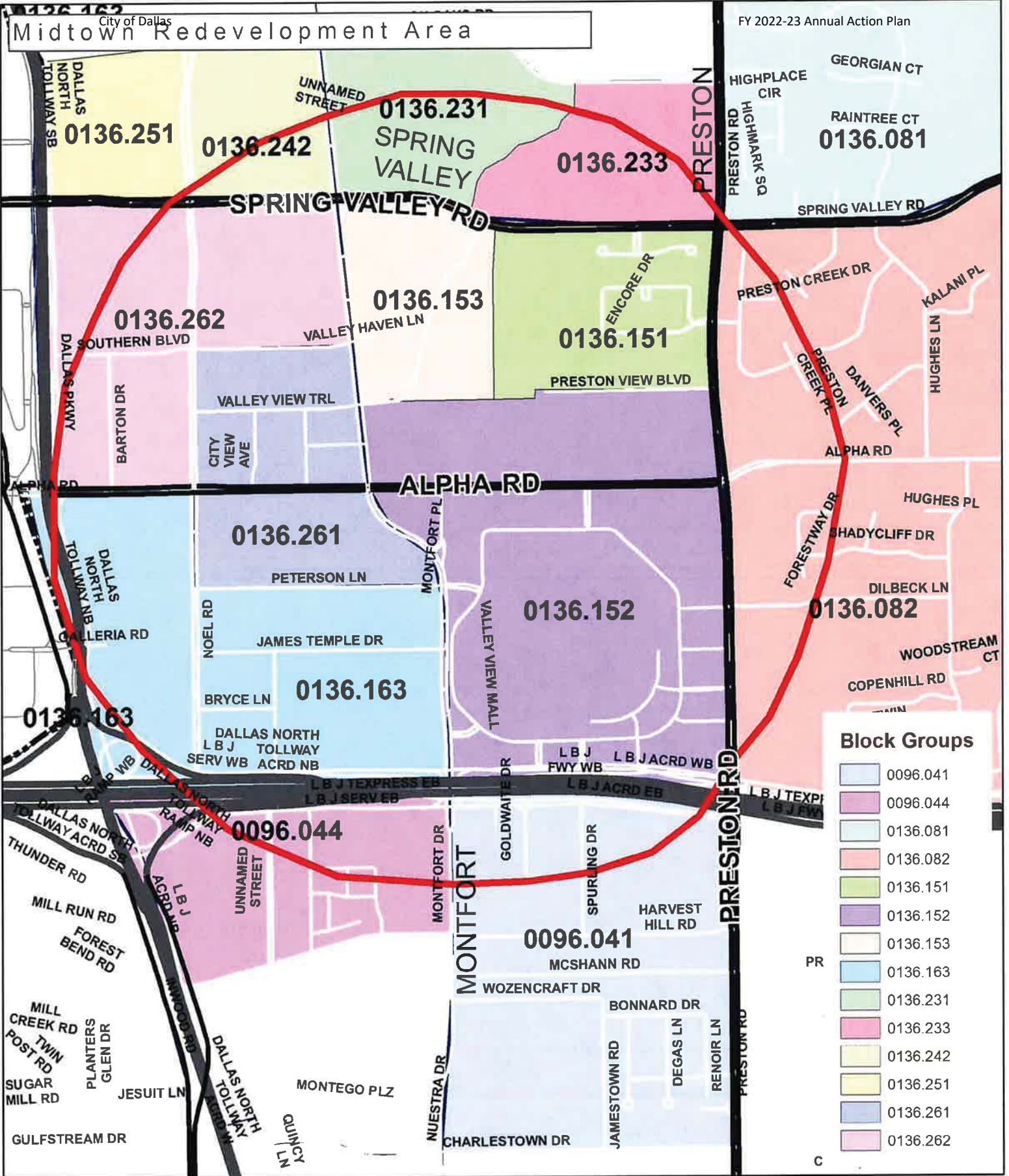
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	100.00	1	510	1,935	26.36%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									<b>3,160</b>	<b>7,675</b>	<b>41.17%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

High Speed Rail Redevelopment Area

Census Data





City of Dallas  
Midtown Redevelopment Area

**Block Groups**

- 0096.041
- 0096.044
- 0136.081
- 0136.082
- 0136.151
- 0136.152
- 0136.153
- 0136.163
- 0136.231
- 0136.233
- 0136.242
- 0136.251
- 0136.261
- 0136.262

City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:12,061



**Disclaimer:**  
The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents be liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

*effective September 14, 2019*

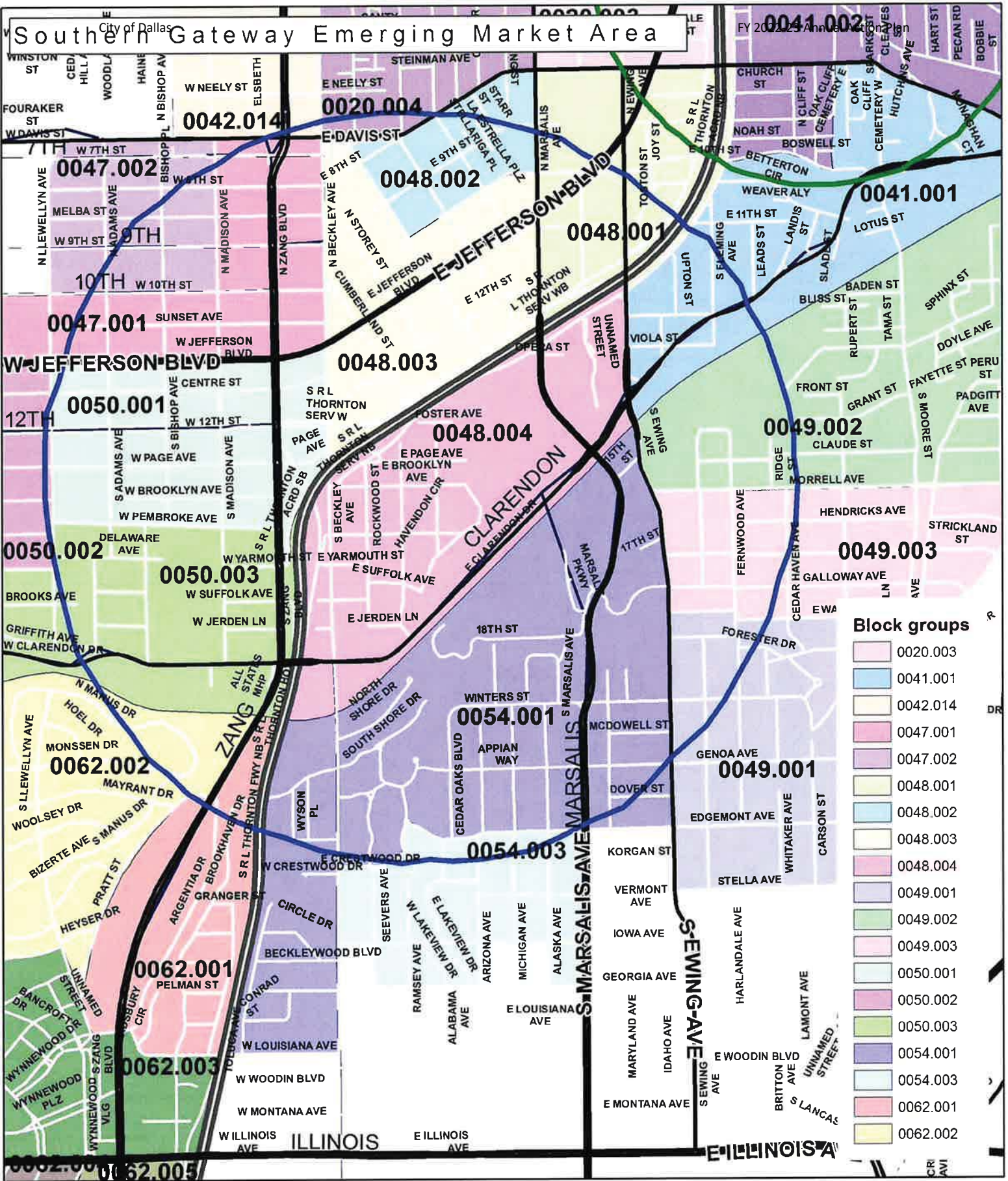
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	96.04	1	355	1,105	32.13%
481338	Dallas	TX	51	48	113	Dallas County	96.04	4	650	865	75.14%
481338	Dallas	TX	51	48	113	Dallas County	136.08	1	100	1,465	6.83%
481338	Dallas	TX	51	48	113	Dallas County	136.08	2	135	1,075	12.56%
481338	Dallas	TX	51	48	113	Dallas County	136.15	1	875	1,195	73.22%
481338	Dallas	TX	51	48	113	Dallas County	136.15	2	1,240	1,545	80.26%
481338	Dallas	TX	51	48	113	Dallas County	136.15	3	2,530	2,895	87.39%
481338	Dallas	TX	51	48	113	Dallas County	136.16	3	940	1575	59.68%
481338	Dallas	TX	51	48	113	Dallas County	136.23	1	1,530	1895	80.74%
481338	Dallas	TX	51	48	113	Dallas County	136.23	3	3,080	3,425	89.93%
481338	Dallas	TX	51	48	113	Dallas County	136.24	2	230	780	29.49%
481338	Dallas	TX	51	48	113	Dallas County	136.25	1	240	525	45.71%
481338	Dallas	TX	51	48	113	Dallas County	136.26	1	930	1,430	65.03%
481338	Dallas	TX	51	48	113	Dallas County	136.26	2	545	1,330	40.98%
									<b>13,380</b>	<b>21,105</b>	<b>63.40%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Midtown Redevelopment Area

Census Data

# Southern Gateway Emerging Market Area



### Block groups

- 0020.003
- 0041.001
- 0042.014
- 0047.001
- 0047.002
- 0048.001
- 0048.002
- 0048.003
- 0048.004
- 0049.001
- 0049.002
- 0049.003
- 0050.001
- 0050.002
- 0050.003
- 0054.001
- 0054.003
- 0062.001
- 0062.002

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018

Scale:  
 1:15,000



**Disclaimer:**  
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

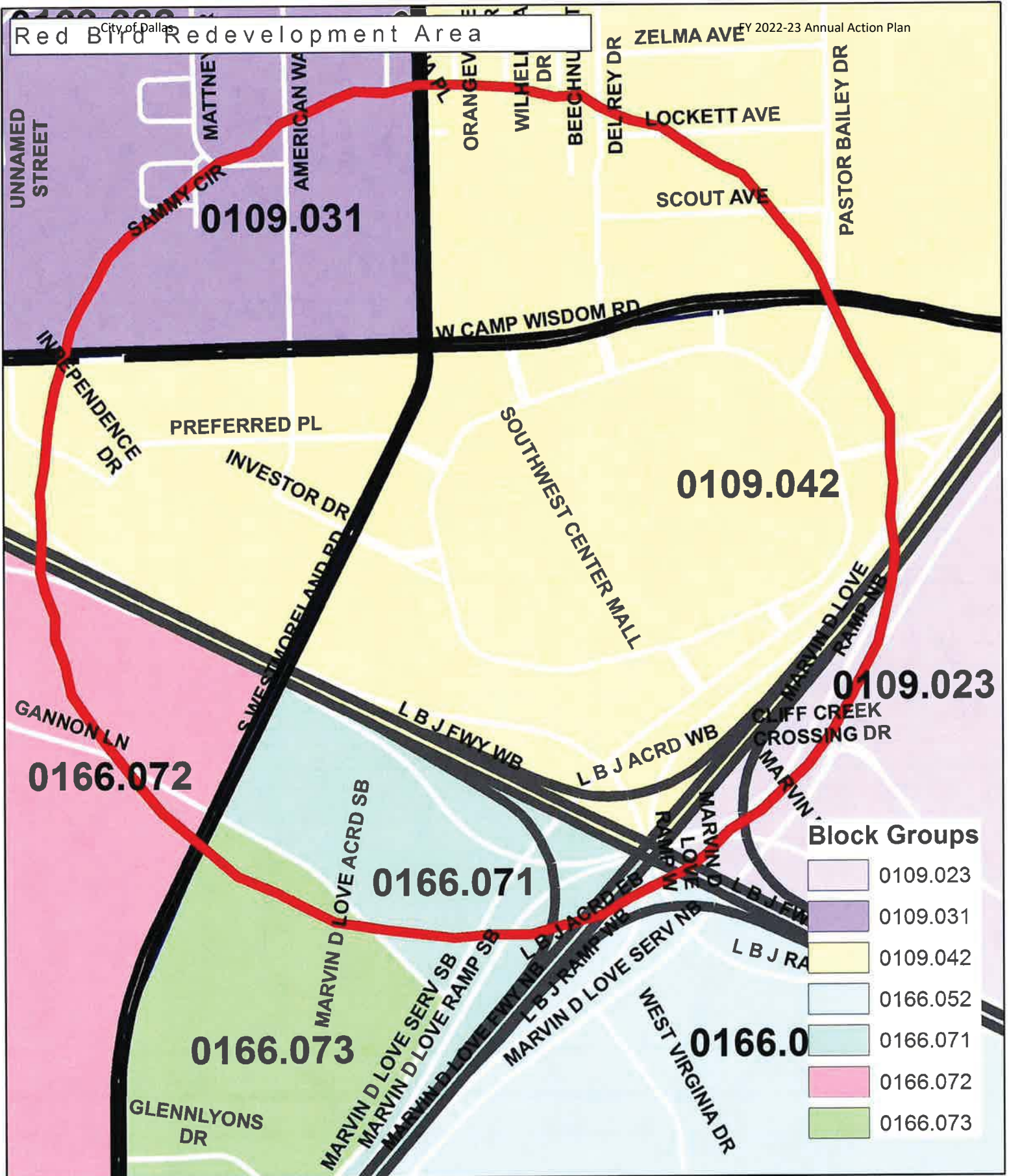
*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	42.01	4	890	1,040	85.58%
481338	Dallas	TX	51	48	113	Dallas County	47.00	1	695	770	90.26%
481338	Dallas	TX	51	48	113	Dallas County	47.00	2	1,090	1,295	84.17%
481338	Dallas	TX	51	48	113	Dallas County	48.00	1	960	1,045	91.87%
481338	Dallas	TX	51	48	113	Dallas County	48.00	2	500	615	81.30%
481338	Dallas	TX	51	48	113	Dallas County	48.00	3	180	285	63.16%
481338	Dallas	TX	51	48	113	Dallas County	48.00	4	400	835	47.90%
481338	Dallas	TX	51	48	113	Dallas County	49.00	1	1,140	1,155	98.70%
481338	Dallas	TX	51	48	113	Dallas County	49.00	2	1,600	1,740	91.95%
481338	Dallas	TX	51	48	113	Dallas County	49.00	3	1,035	1,080	95.83%
481338	Dallas	TX	51	48	113	Dallas County	50.00	1	560	850	65.88%
481338	Dallas	TX	51	48	113	Dallas County	50.00	2	1,095	1,320	82.95%
481338	Dallas	TX	51	48	113	Dallas County	50.00	3	1,545	2,125	72.71%
481338	Dallas	TX	51	48	113	Dallas County	54.00	1	1,540	2,005	76.81%
481338	Dallas	TX	51	48	113	Dallas County	54.00	3	640	700	91.43%
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
									<b>15,495</b>	<b>19,180</b>	<b>80.79%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Southern Gateway Emerging Market Area

Census Data



**Block Groups**

	0109.023
	0109.031
	0109.042
	0166.052
	0166.071
	0166.072
	0166.073

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018



Scale:  
 1:8,094

**Disclaimer:**  
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

*effective September 14, 2019*

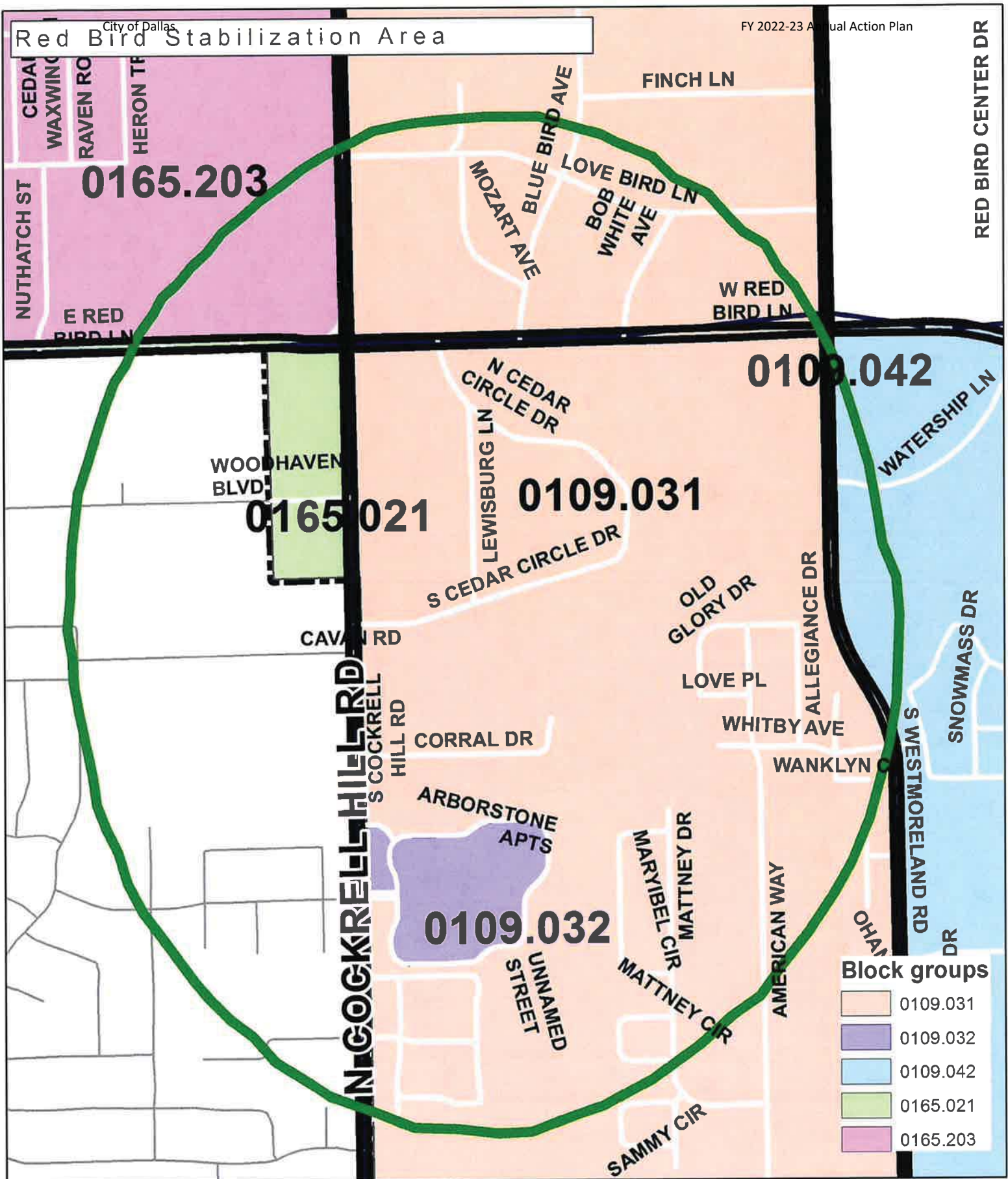
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.02	3	2,570	2,870	89.55%
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1,945	2,390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	166.05	2	4425	4900	90.31%
481338	Dallas	TX	51	48	113	Dallas County	166.07	1	1,420	1,450	97.93%
481338	Dallas	TX	51	48	113	Dallas County	166.07	2	585	640	91.41%
481338	Dallas	TX	51	48	113	Dallas County	166.07	3	1,265	1,505	84.05%
									<b>13,445</b>	<b>15,930</b>	<b>84.40%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird Redevelopment Area

Census Data

# Red Bird Stabilization Area



### Block groups

- 0109.031
- 0109.032
- 0109.042
- 0165.021
- 0165.203

City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:8,000



**Disclaimer:**  
The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

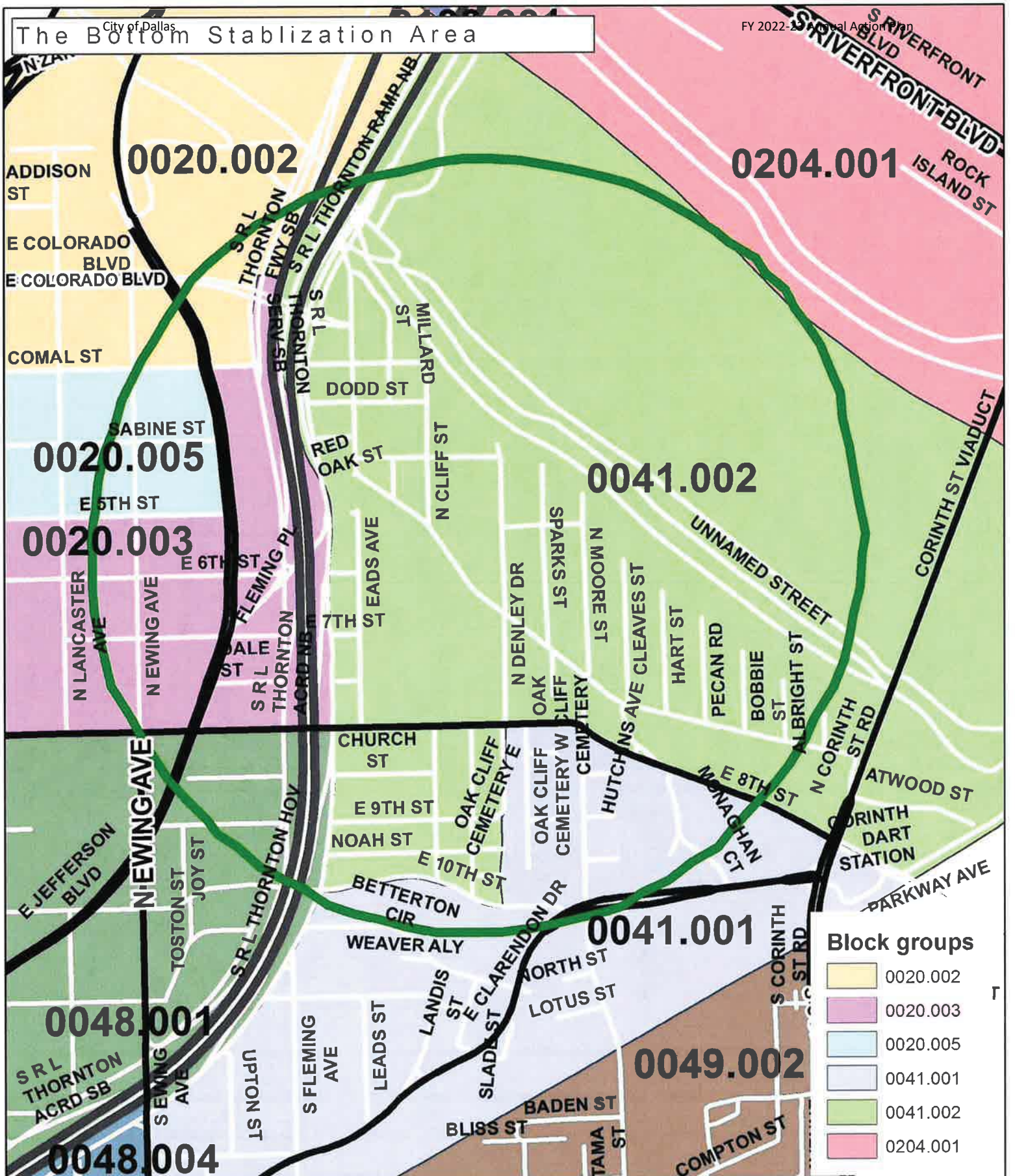
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.03	2	1,170	1,325	88.30%
481338	Dallas	TX	51	48	113	Dallas County	109.04	1	840	885	94.92%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1945	2390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	165.02	1	105	385	27.27%
481338	Dallas	TX	51	48	113	Dallas County	165.20	1	520	1,000	52.00%
481338	Dallas	TX	51	48	113	Dallas County	165.20	2	2,855	3,825	74.64%
481338	Dallas	TX	51	48	113	Dallas County	165.20	3	1,135	2,430	46.71%
									<b>9,805</b>	<b>14,415</b>	<b>68.02%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird North Stabilization Area

Census Data





**Block groups**

	0020.002
	0020.003
	0020.005
	0041.001
	0041.002
	0204.001

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018

Scale:  
 1:8,741



**Disclaimer:**  
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

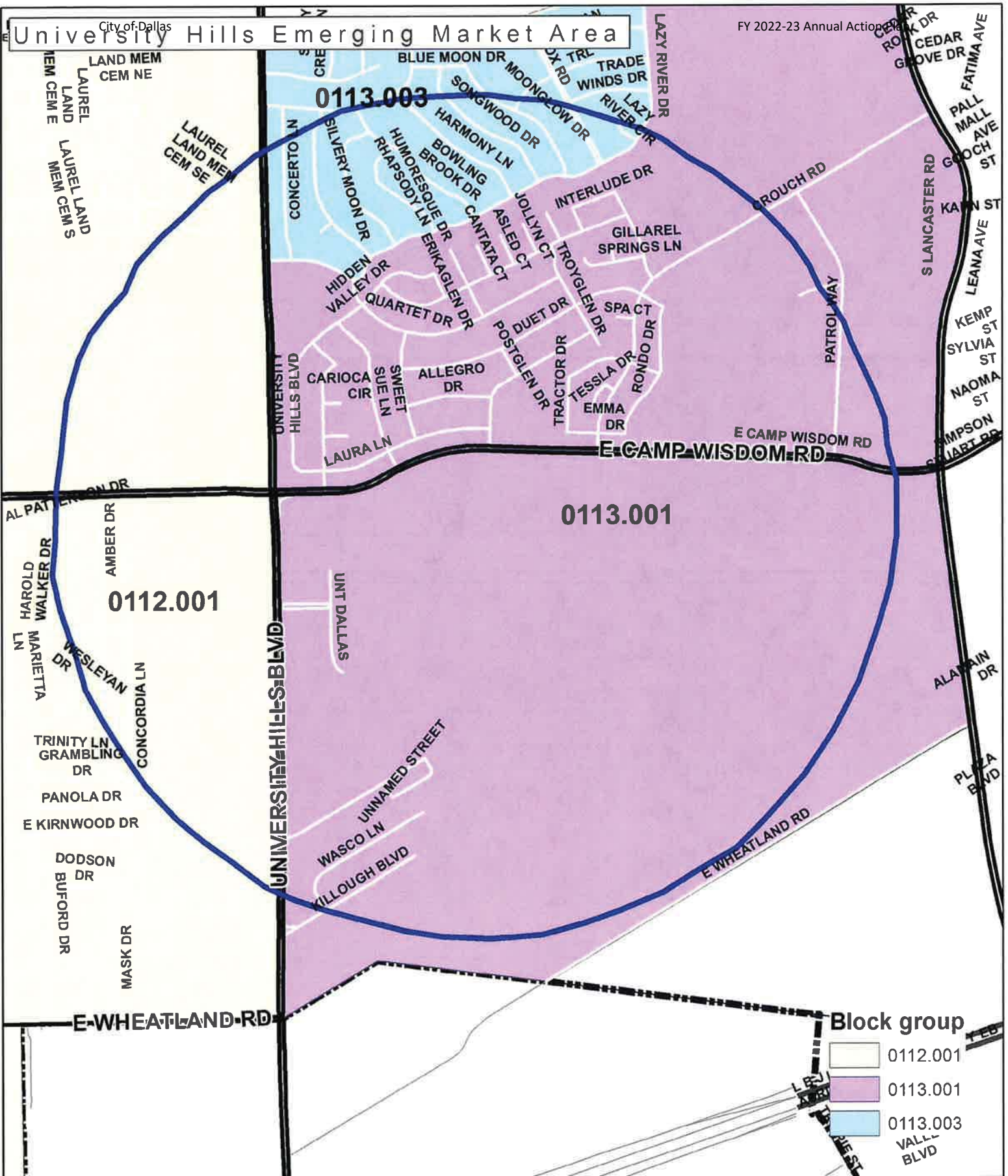
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	1	810	1,905	42.52%
481338	Dallas	TX	51	48	113	Dallas County	20.00	2	560	575	97.39%
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	20.00	4	830	1,115	74.44%
481338	Dallas	TX	51	48	113	Dallas County	20.00	5	960	1,490	64.43%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	41.00	2	485	630	76.98%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									<b>5,870</b>	<b>10,825</b>	<b>54.23%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

The Bottoms Stabilization Area

Census Data

# University Hills Emerging Market Area



City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:14,568



**Disclaimer:**  
The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

*effective September 14, 2019*

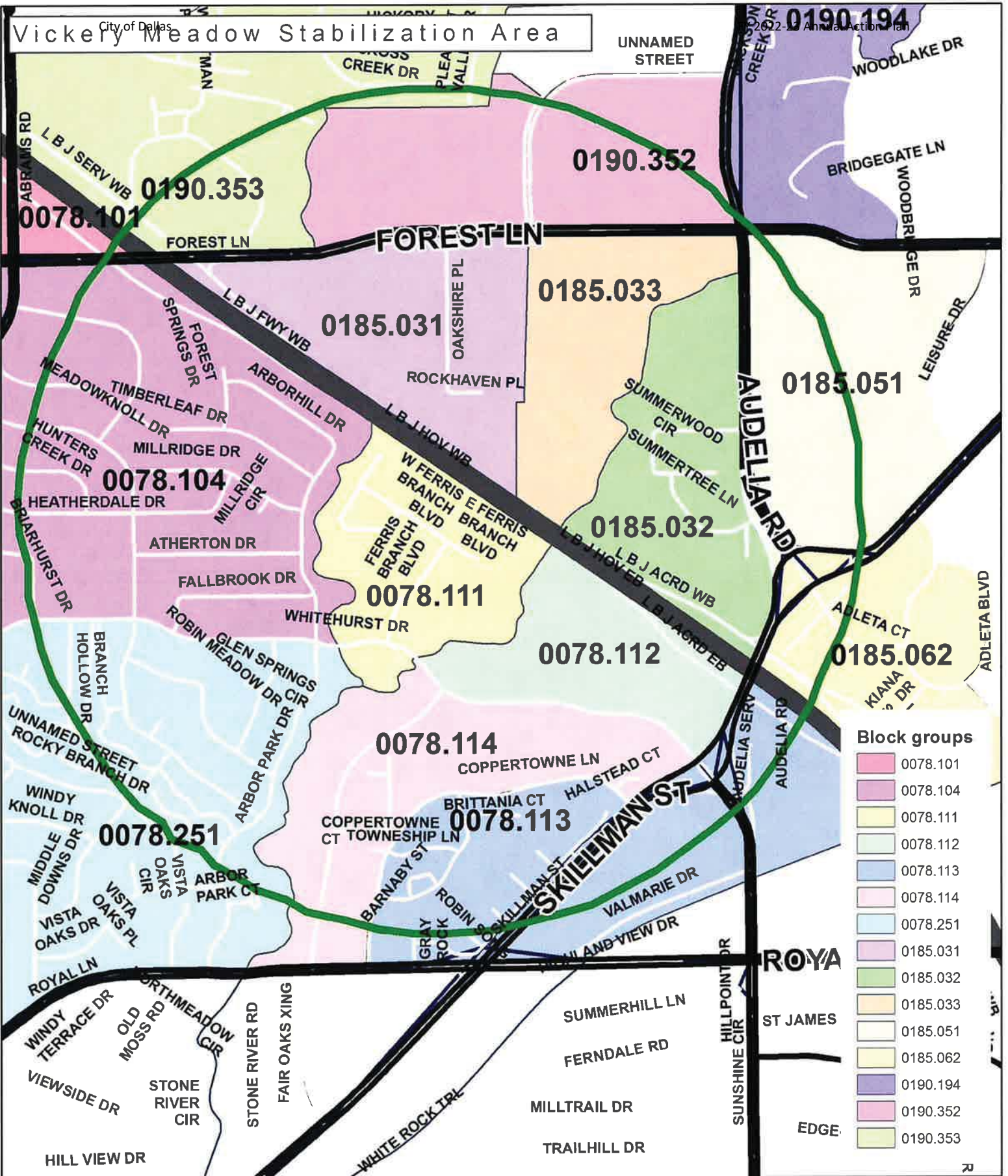
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	112.00	1	2,375	3,540	67.09%
481338	Dallas	TX	51	48	113	Dallas County	113.00	1	1,435	2,055	69.83%
481338	Dallas	TX	51	48	113	Dallas County	113.00	3	1,015	1,400	72.50%
									<b>4,825</b>	<b>6,995</b>	<b>68.98%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

University Hills Emerging Market Area

Census Data

# Vickery Meadow Stabilization Area



**Block groups**

0078.101
0078.104
0078.111
0078.112
0078.113
0078.114
0078.251
0185.031
0185.032
0185.033
0185.051
0185.062
0190.194
0190.352
0190.353

City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:10,788



**Disclaimer:**  
The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1775	2100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2250	2915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.05	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	980	1,100	89.09%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2515	3090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									<b>19,495</b>	<b>25,915</b>	<b>75.23%</b>

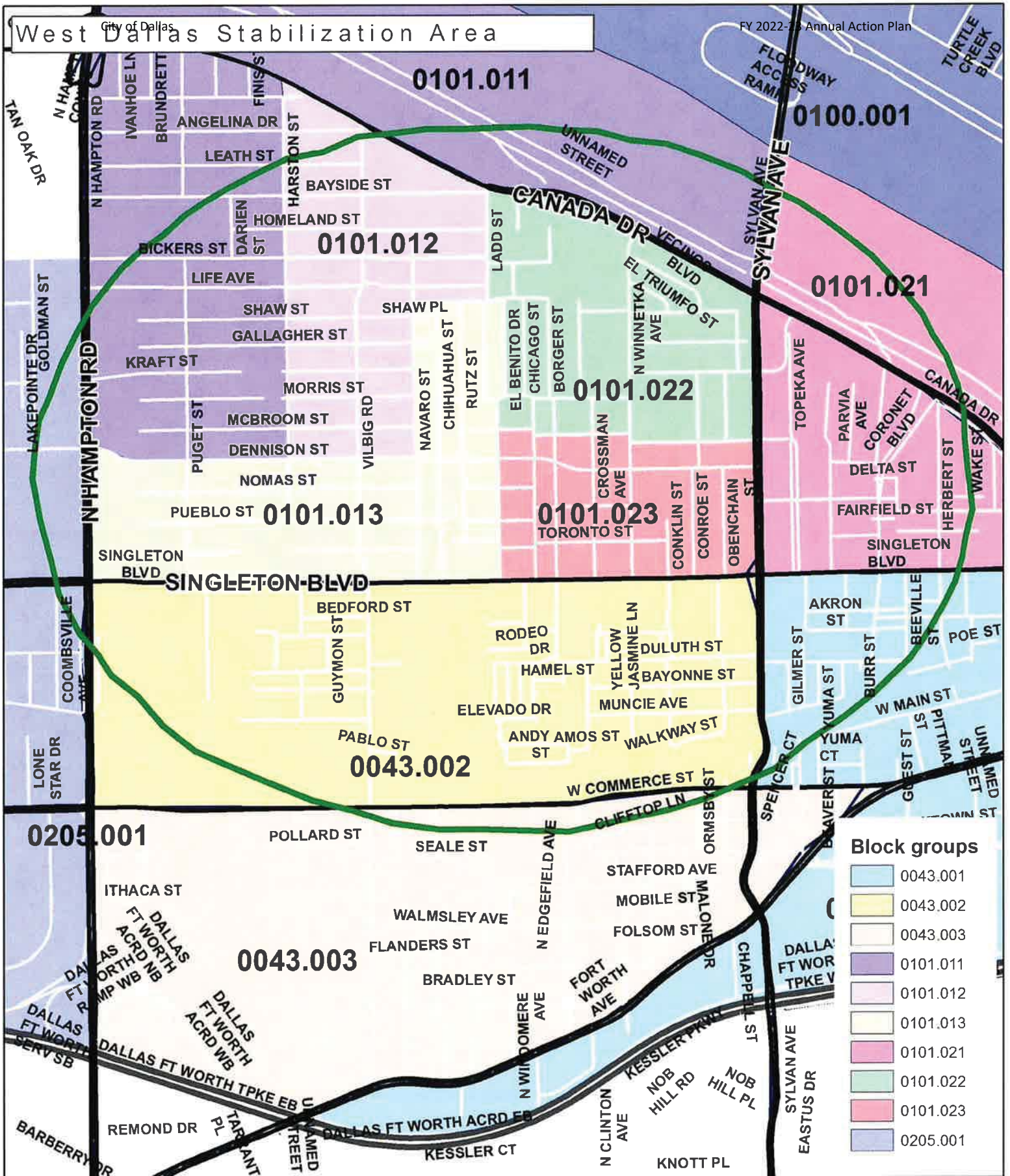
Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Vickery Meadow Stabilization Area

Census Data

# West Dallas Stabilization Area

FY 2022-23 Annual Action Plan



### Block groups

- 0043.001
- 0043.002
- 0043.003
- 0101.011
- 0101.012
- 0101.013
- 0101.021
- 0101.022
- 0101.023
- 0205.001

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018

Scale:  
 1:13,726



**Disclaimer:**  
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk of relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

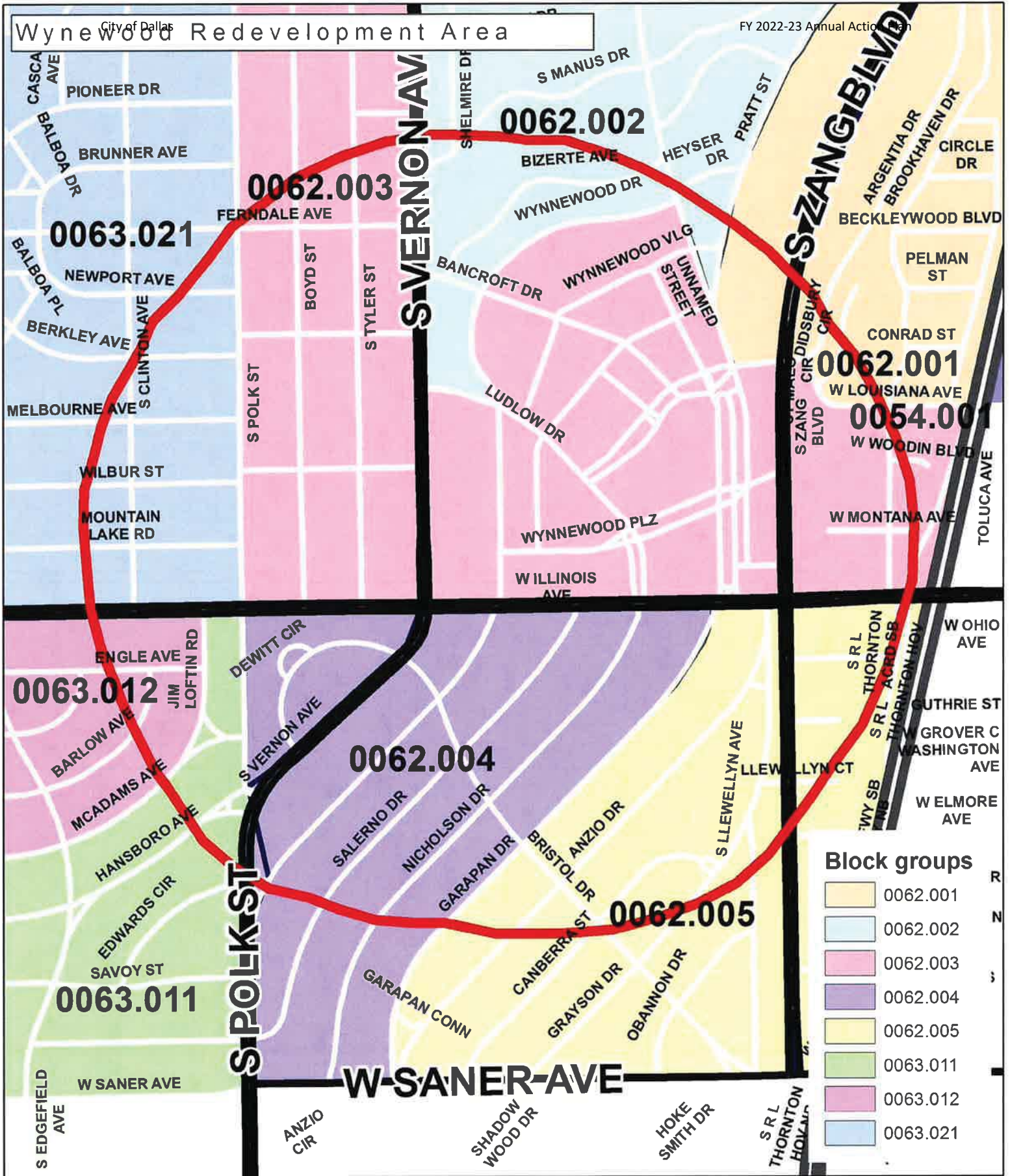
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	43.00	1	395	450	87.78%
481338	Dallas	TX	51	48	113	Dallas County	43.00	2	285	360	79.17%
481338	Dallas	TX	51	48	113	Dallas County	43.00	3	670	965	69.43%
481338	Dallas	TX	51	48	113	Dallas County	101.01	1	1,560	1,750	89.14%
481338	Dallas	TX	51	48	113	Dallas County	101.01	2	830	900	92.22%
481338	Dallas	TX	51	48	113	Dallas County	101.01	3	1,840	2,040	90.20%
481338	Dallas	TX	51	48	113	Dallas County	101.02	1	370	450	82.22%
481338	Dallas	TX	51	48	113	Dallas County	101.02	2	1390	1770	78.53%
481338	Dallas	TX	51	48	113	Dallas County	101.02	3	570	810	70.37%
481338	Dallas	TX	51	48	113	Dallas County	205.00	1	765	815	93.87%
481338	Dallas	TX	51	48	113	Dallas County	205.00	2	3465	4305	80.49%
									<b>12,140</b>	<b>14,615</b>	<b>83.07%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

West Dallas Stabilization Area

Census Data





**Block groups**

- 0062.001
- 0062.002
- 0062.003
- 0062.004
- 0062.005
- 0063.011
- 0063.012
- 0063.021

City of Dallas  
Planning and Urban Design  
Map Produced: 11-12-2018

Scale:  
1:7,986



**Disclaimer:**  
The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

### 2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

*effective September 14, 2019*

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
481338	Dallas	TX	51	48	113	Dallas County	62.00	3	1,160	1,710	67.84%
481338	Dallas	TX	51	48	113	Dallas County	62.00	4	1,225	1,695	72.27%
481338	Dallas	TX	51	48	113	Dallas County	62.00	5	1,025	1,330	77.07%
481338	Dallas	TX	51	48	113	Dallas County	63.01	1	965	1,455	66.32%
481338	Dallas	TX	51	48	113	Dallas County	63.01	2	285	535	53.27%
481338	Dallas	TX	51	48	113	Dallas County	63.02	1	1,015	1,750	58.00%
									<b>6,630</b>	<b>10,055</b>	<b>65.94%</b>

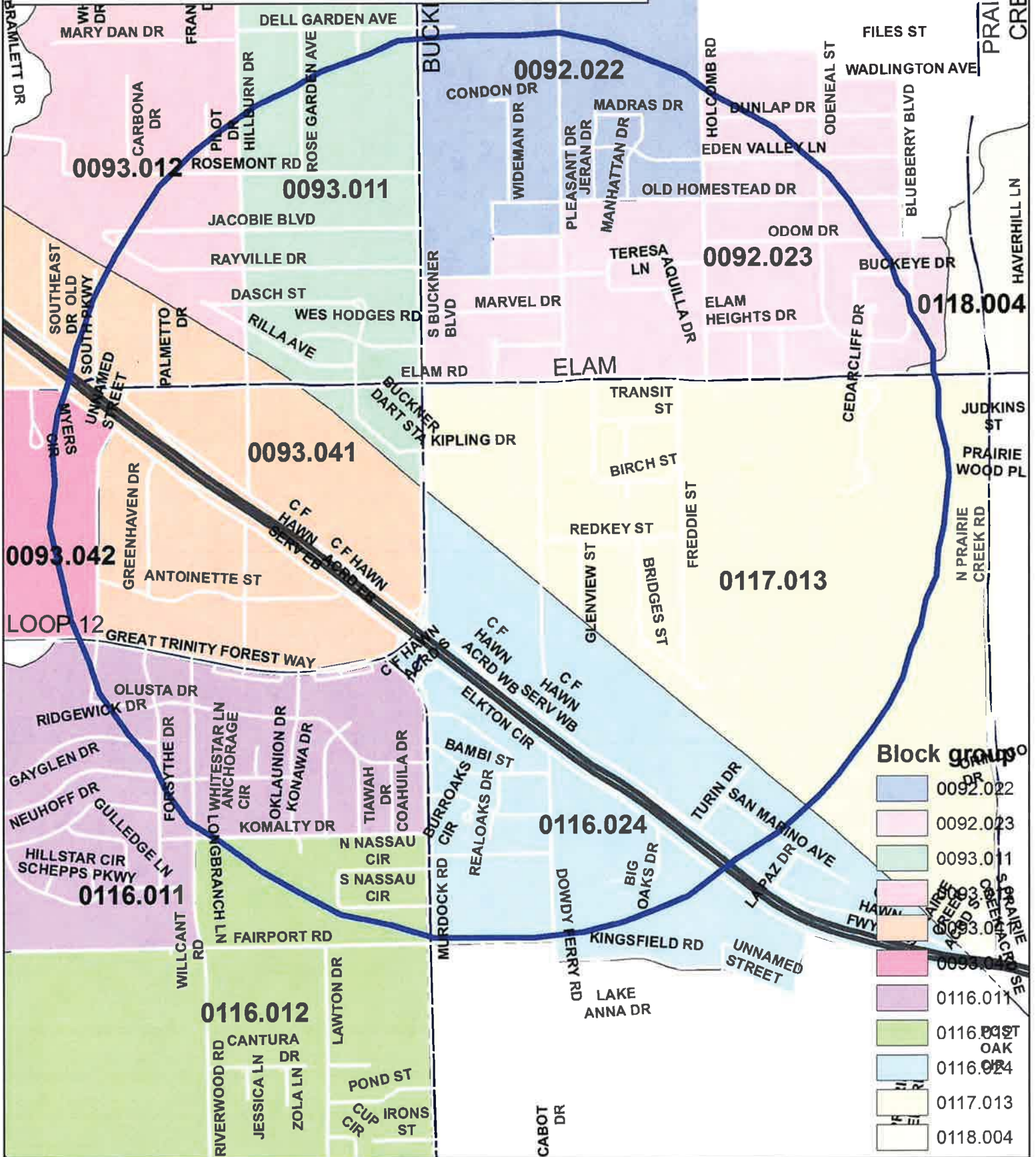
Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Wynnewood Redevelopment Area

Census Data

# Pleasant Grove Emerging Market Area

FY 2022-23 Annual Action Plan



Color	Block Group
Light Blue	0092.022
Pink	0092.023
Light Green	0093.011
Light Purple	0093.041
Light Orange	0093.042
Light Yellow	0116.011
Light Green	0116.012
Light Blue	0116.024
Light Yellow	0117.013
Light Purple	0118.004

City of Dallas  
 Planning and Urban Design  
 Map Produced: 11-12-2018

Scale:  
 1:14,018



**Disclaimer:**  
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

**2011-2015 ACS\_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA**

*effective September 14, 2019*

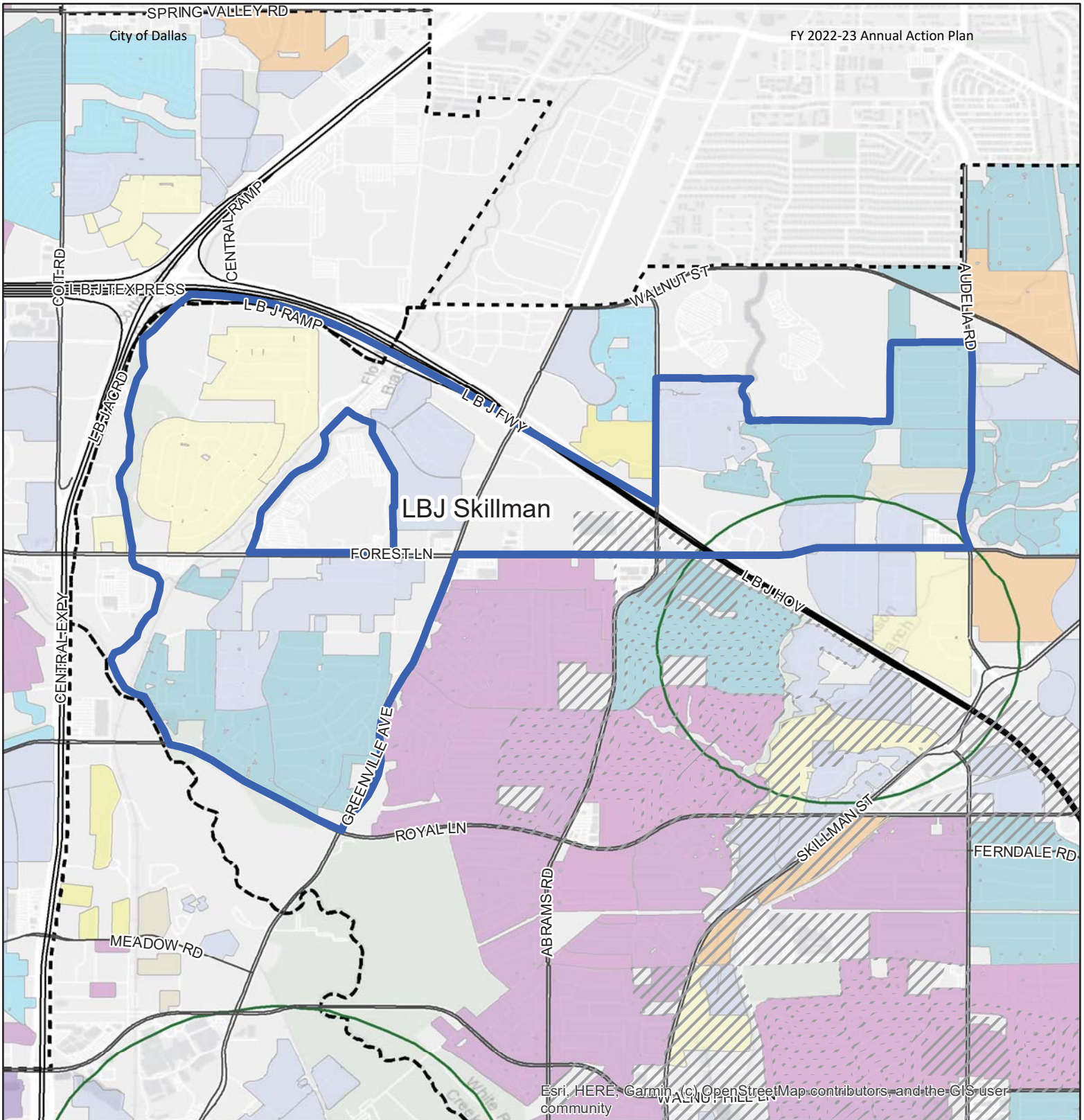
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	92.02	2	1,560	1,785	87.39%
481338	Dallas	TX	51	48	113	Dallas County	92.02	3	1,490	1,890	78.84%
481338	Dallas	TX	51	48	113	Dallas County	93.01	1	1,210	1,690	71.60%
481338	Dallas	TX	51	48	113	Dallas County	93.01	2	1,375	2,370	58.02%
481338	Dallas	TX	51	48	113	Dallas County	93.04	1	790	1,010	78.22%
481338	Dallas	TX	51	48	113	Dallas County	93.04	2	1,905	2,000	95.25%
481338	Dallas	TX	51	48	113	Dallas County	116.01	1	1,420	2,010	70.65%
481338	Dallas	TX	51	48	113	Dallas County	116.01	2	910	1,310	69.47%
481338	Dallas	TX	51	48	113	Dallas County	116.02	1	1,480	1,695	87.32%
481338	Dallas	TX	51	48	113	Dallas County	116.02	4	1,055	1,285	82.10%
481338	Dallas	TX	51	48	113	Dallas County	118.00	3	1,370	1,890	72.49%
481338	Dallas	TX	51	48	113	Dallas County	118.00	4	460	780	58.97%
									<b>15,025</b>	<b>19,715</b>	<b>76.21%</b>

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Pleasant Grove Emerging Market Area

Census Data


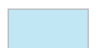

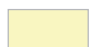

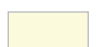
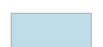

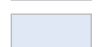
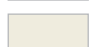
City of Dallas







Esri, HERE, Garmin, © OpenStreetMap contributors, and the GIS user community

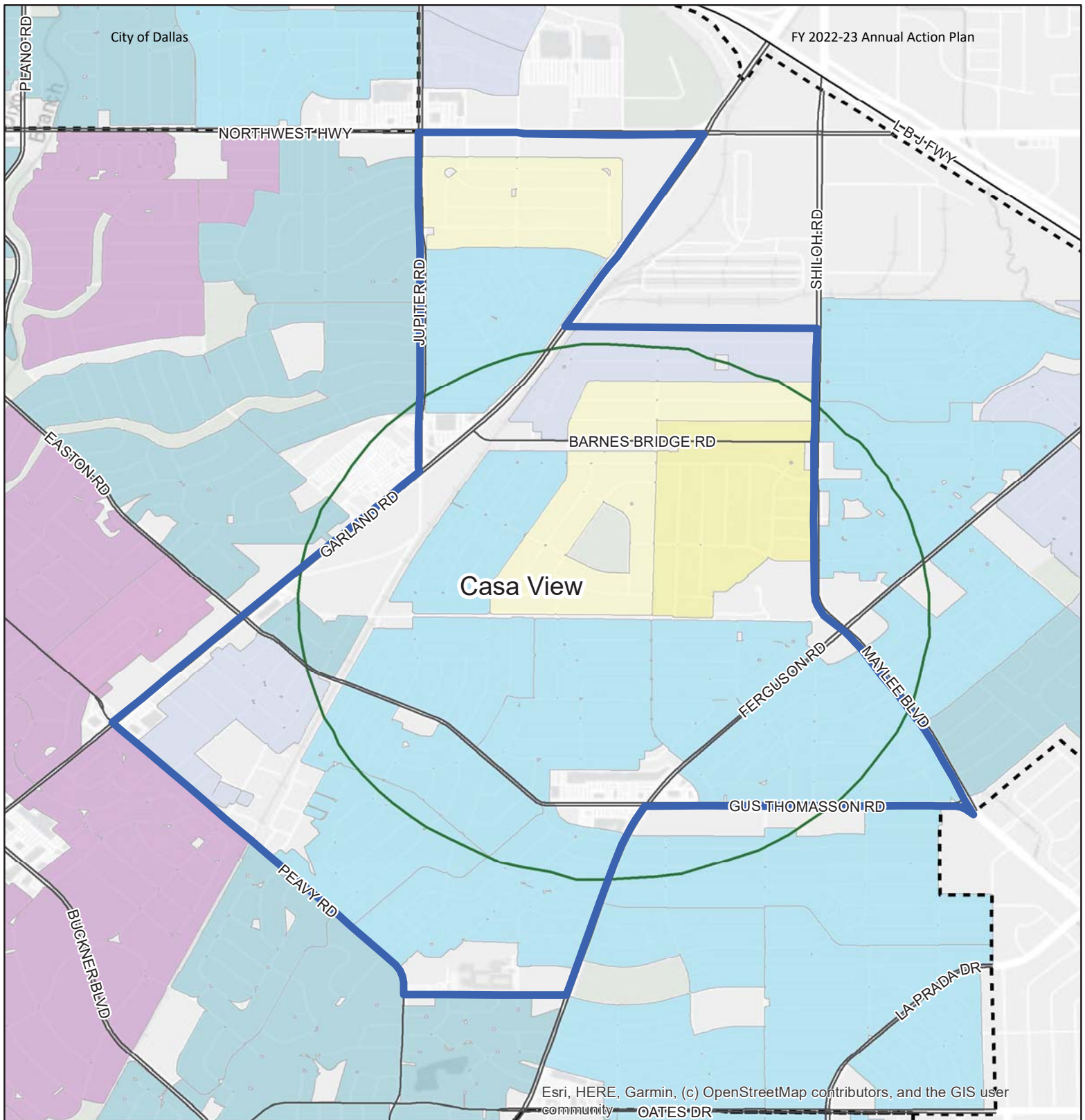
# Neighborhood Empowerment Zone NEZ #11 LBJ Skillman

## Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

## Other Data

 Council Districts
 TIF District
 Stabilization RSA
 NEZ Boundary


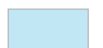

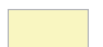

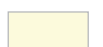
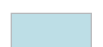

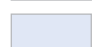
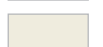


Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community





# Neighborhood Empowerment Zone

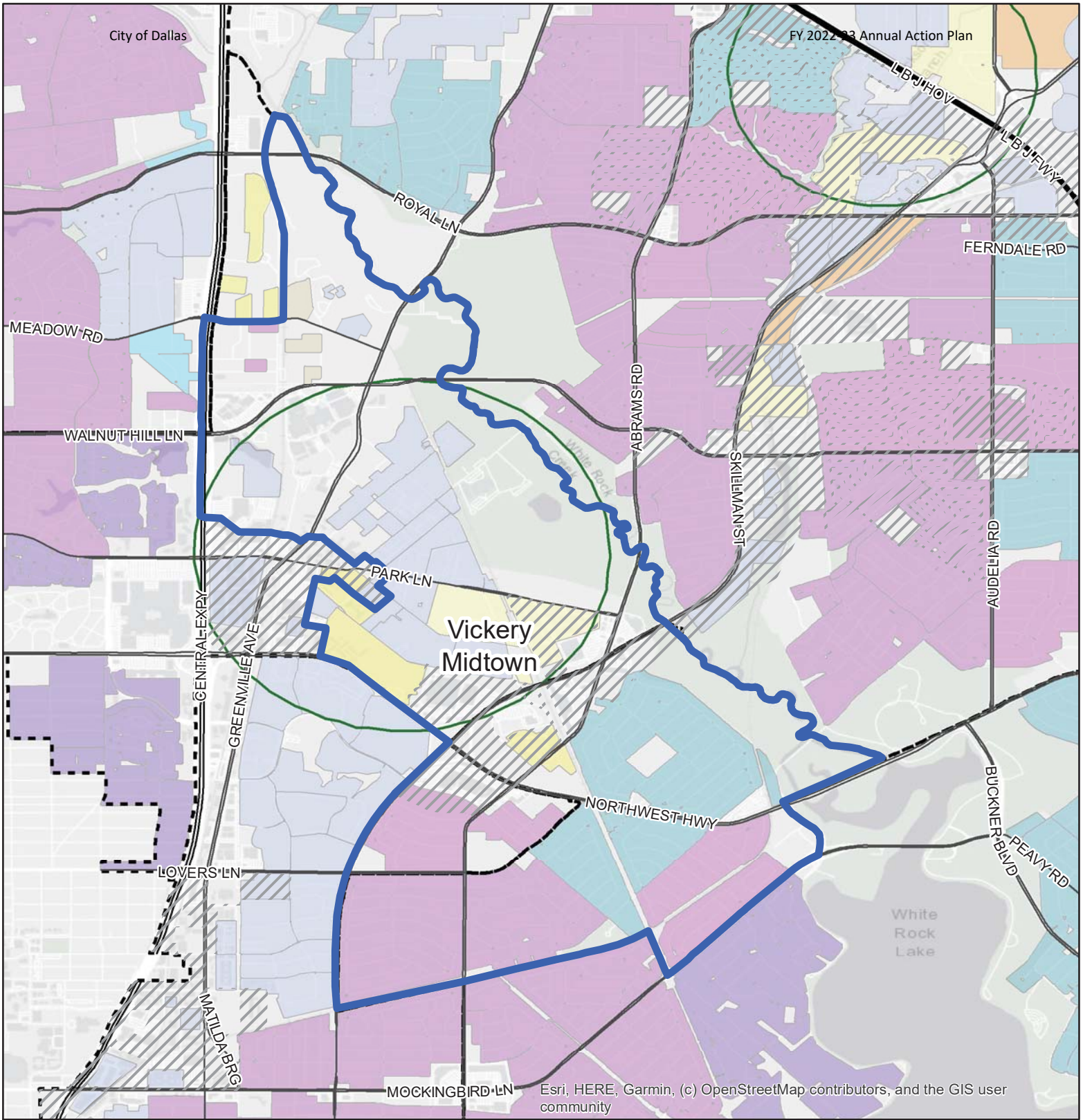
## NEZ #12 Casa View

### Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

### Other Data

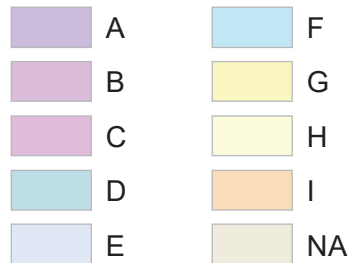
-  Council Districts
-  TIF District
-  Stabilization RSA
-  NEZ Boundary



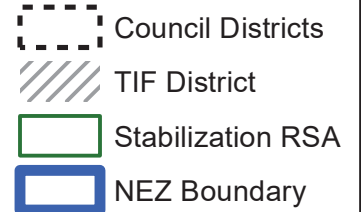
Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

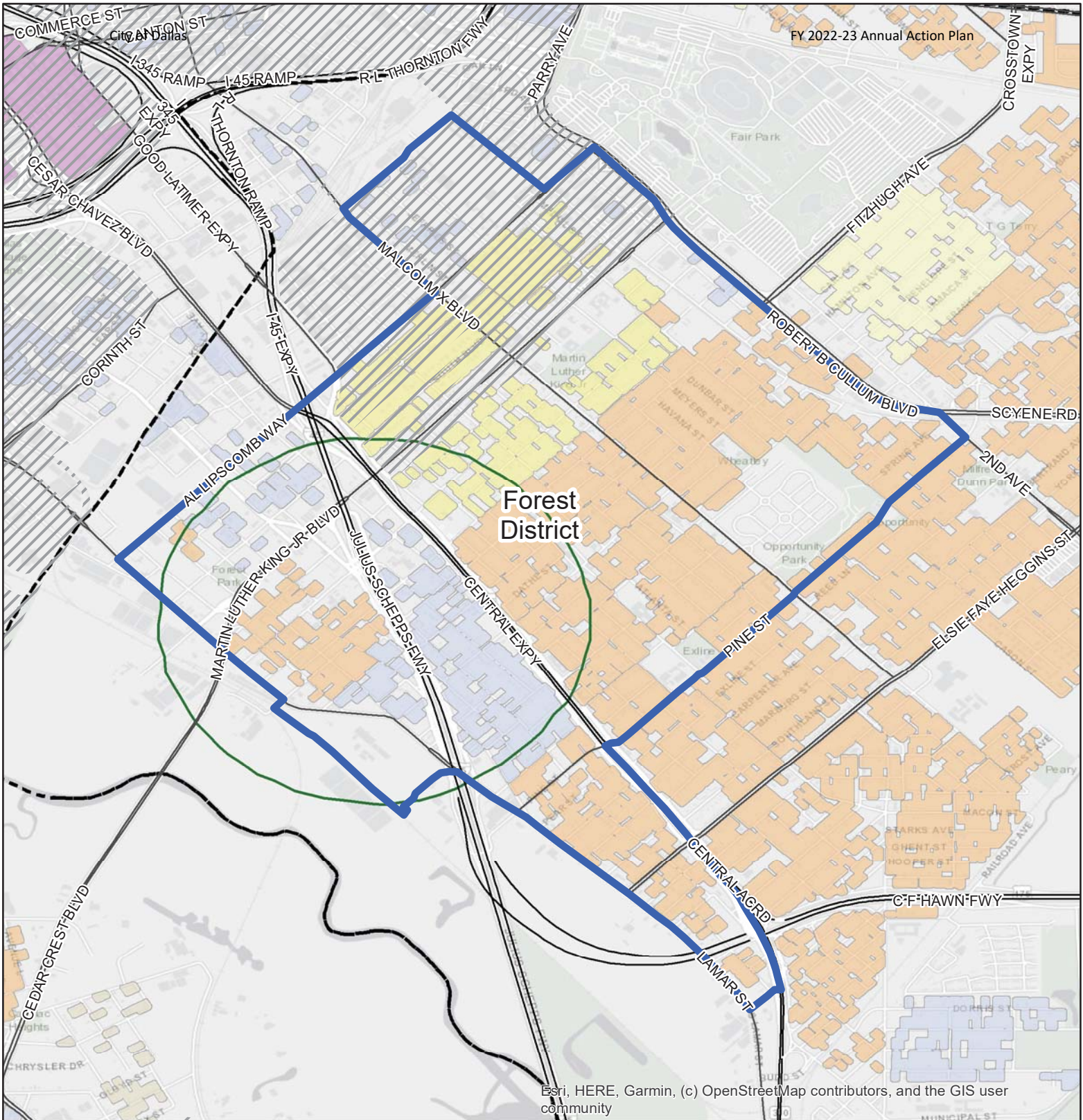
# Neighborhood Empowerment Zone NEZ #13 Vickery Midtown

## Market Value Analysis



## Other Data















Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community





# Neighborhood Empowerment Zone NEZ #14 Forest District

OMB Control No: 2506-0117 (exp. 09/30/2021)

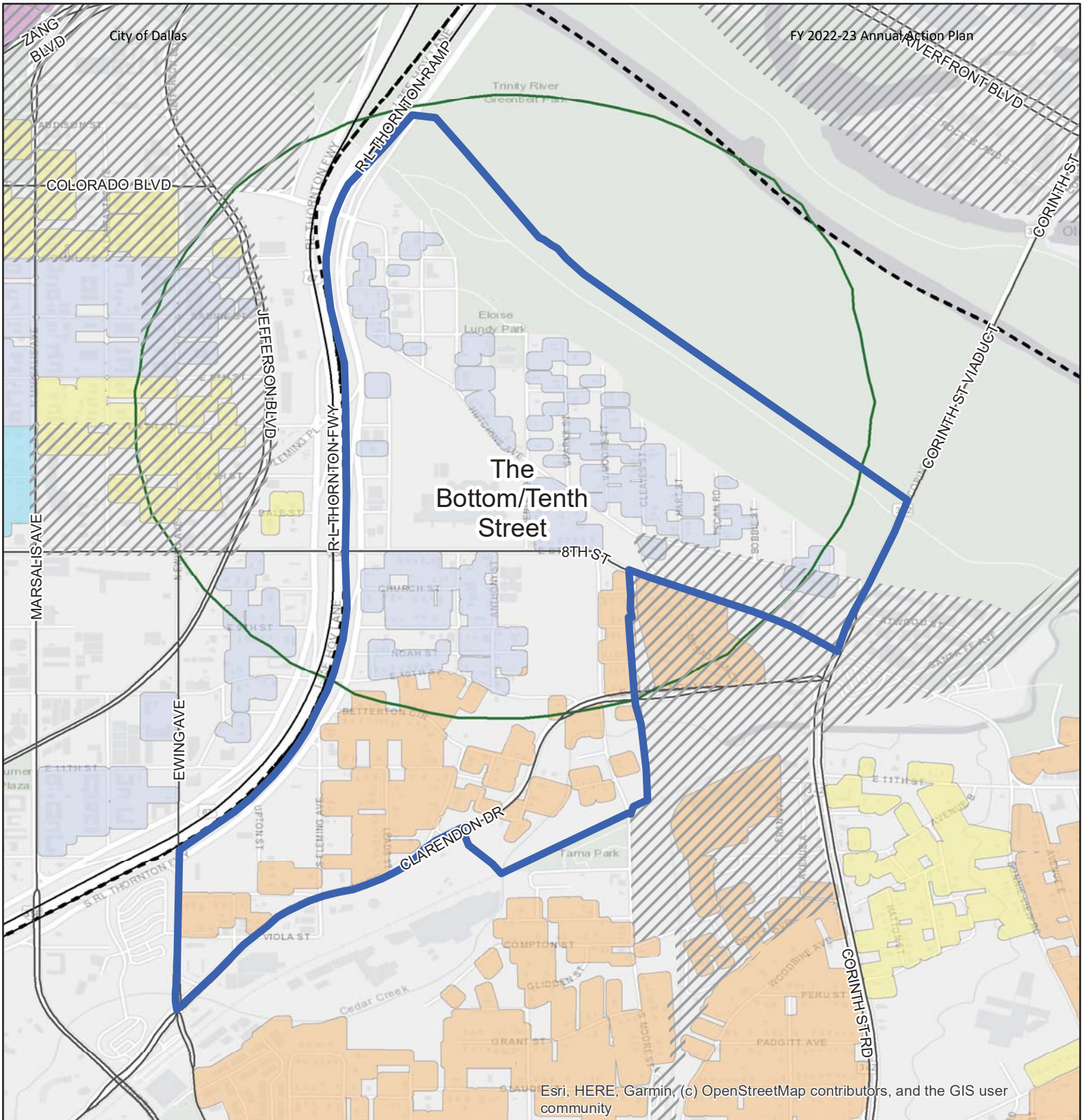
### Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

### Other Data

-  Council Districts
-  TIF District
-  Stabilization RSA
-  NEZ Boundary




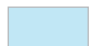

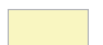

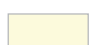
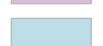
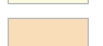
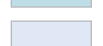
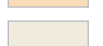


Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community





# Neighborhood Empowerment Zone NEZ #15 The Bottom/Tenth Street

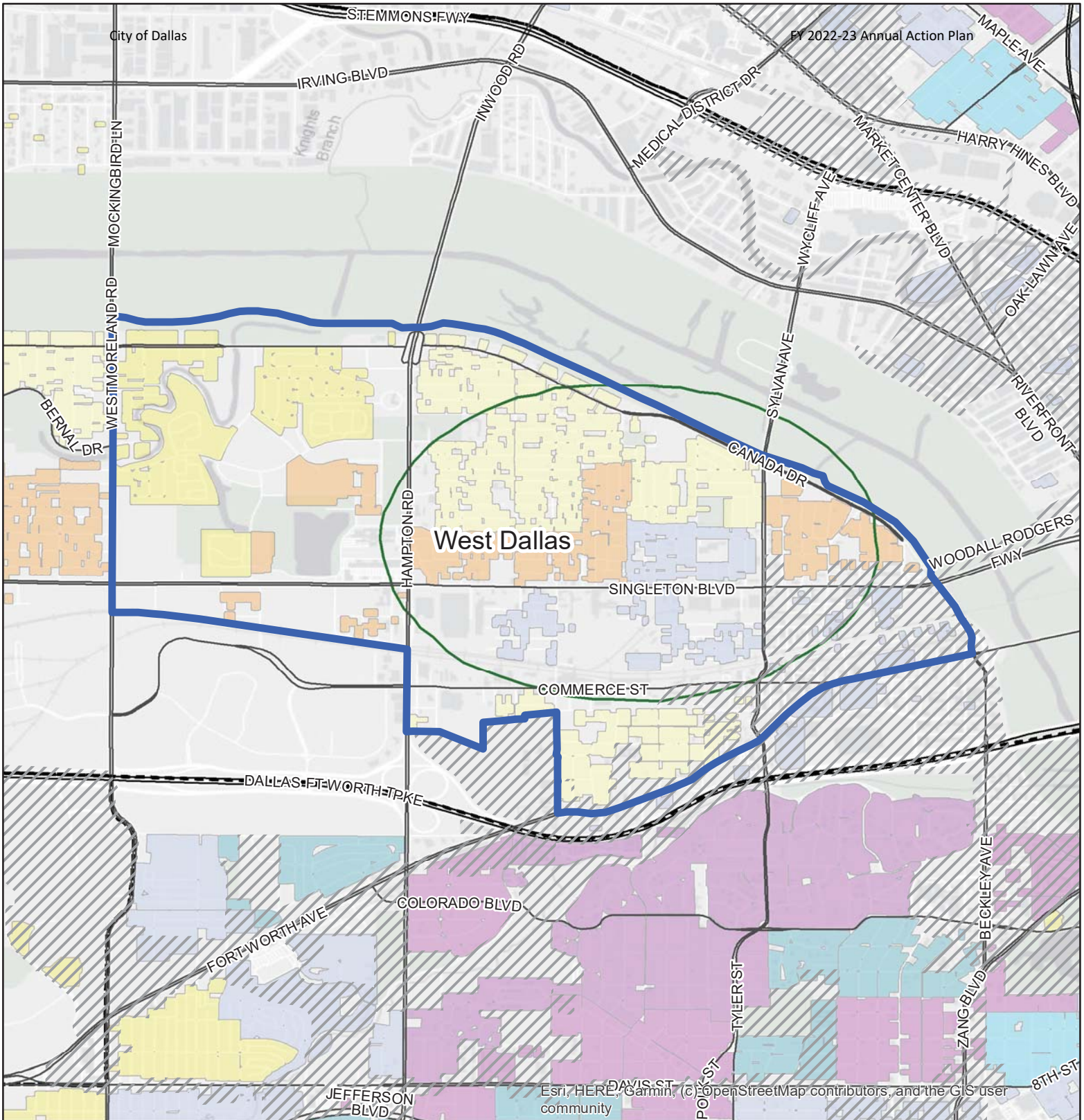
OMB Control No: 2506-0117 (exp. 09/30/2021)

## Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

## Other Data











 Council Districts
 TIF District
 Stabilization RSA
 NEZ Boundary







Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

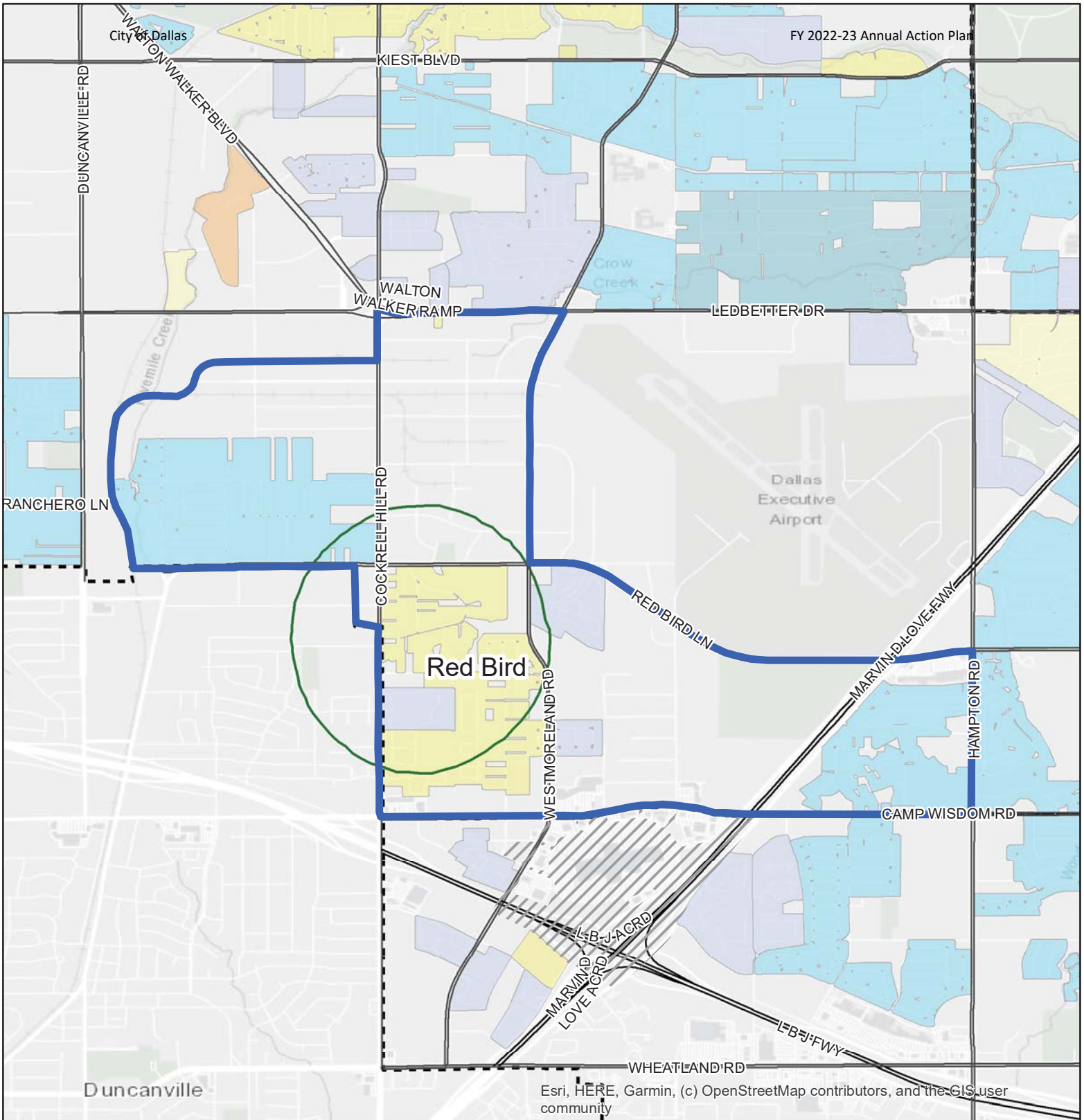
# Neighborhood Empowerment Zone NEZ #16 West Dallas

## Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

## Other Data











 Council Districts
 TIF District
 Stabilization RSA
 NEZ Boundary







Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

# Neighborhood Empowerment Zone NEZ #17 Red Bird

## Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

## Other Data

-  Council Districts
-  TIF District
-  Stabilization RSA
-  NEZ Boundary

# HOME PROGRAM RECAPTURE POLICY

## Attachment 5

DRAFT

**CITY OF DALLAS**  
**HOME HOMEBUYER PROGRAM**  
**RECAPTURE POLICY**

Pursuant to HOME regulations at 24 CFR 92.254(a)(5) each HOME-funded homebuyer unit must be subject to either resale or recapture requirements during the affordability period. The City of Dallas exclusively uses the recapture provisions as defined herein and does not intend to use resale restrictions.

The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP.

The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions.

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer. For example:

A homebuyer receives \$10,000 of HOME down payment assistance to purchase a home. The direct HOME subsidy to the homebuyer is \$10,000, which results in a five-year period of affordability. If the homebuyer sells the home after three years, the homebuyer has received forgiveness of 3/5 of the entire amount, or \$6,000. The City would recapture, assuming that there are sufficient net proceeds, the remaining \$6,000 direct HOME subsidy. The homebuyer would receive any net proceeds in excess of \$6,000.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. ***Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds."*** Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance.

### **Compliance Requirements:**

The City is responsible for ensuring that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period. The City will monitor compliance by requiring homeowners to submit proof of insurance and homestead exemption on an annual basis during the term of affordability. If the home is sold during the period of affordability, the City will be notified of the sale as triggered by the recorded instrument, the mortgage/lien document filed as part of the recapture provisions. Failure to comply with the recapture requirements means that 1) the original HOME-assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable recapture provisions were not enforced. If this noncompliance occurs, the City must repay its HOME Investment Trust Fund with non-Federal funds. In cases of noncompliance under or recapture provisions, the City will repay to the HOME Investment Trust Fund, in accordance with §92.503(b), any outstanding HOME funds invested in the housing. The amount subject to repayment is the total amount of HOME funds invested in the housing (i.e., any HOME funded direct homebuyer subsidy provided to the homebuyer and any HOME funds invested in the development of the unit) minus any HOME funds already repaid (i.e., payment of principal on a HOME loan). Any interest paid on the loan is considered program income and cannot be counted against the outstanding HOME investment amount. Note that noncompliance with principal residency requirements by a homebuyer under a recapture provision (i.e., unit is rented or vacant) is not a transfer and thus, not subject to proration included in the recapture provisions. As a result, the City must repay to the HOME Investment Trust Fund the entire amount of HOME funds invested in the housing.

# NEIGHBORHOOD PUBLIC MEETINGS

## Attachment 6

DRAFT

# Dates & Times

All meetings will be held virtually

- **Thursday, January 6 at 7:00 p.m.**  
www.bit.ly/CODNPM1
- **Monday, January 10 at 10:00 a.m.**  
www.bit.ly/CODNPM2
- **Tuesday, January 11 at 5:00 p.m.**  
www.bit.ly/CODNPM3
- **Thursday, January 13 at 12:00 p.m.**  
HOPWA Meeting  
www.bit.ly/CODNPM4
- **Thursday, January 13 at 6:00 p.m.**  
www.bit.ly/CODNPM5
- **Thursday, January 20 at 6:00 p.m.**

Telephone Townhall Meeting (888) 400-1932  
For Spanish Call: (888) 400-9342

Scan for More Information and the Comment Form



# City of Dallas

INVITES YOU TO JOIN US FOR THE

## FY 2022-23 Consolidated Plan Budget

# Virtual Neighborhood Public Meetings

for U.S. Department of Housing and Urban Development  
**(HUD) Grant Funds**

- Join us virtually to learn about the FY 2022-23 HUD Consolidated Plan Budget Development
- Provide your input on the use of federal funds for low and moderate income individuals and programs, provide input online or use [#mycommunityinput](#)
- Learn more at [www.dallascityhall.com/budget/communitydevelopment](http://www.dallascityhall.com/budget/communitydevelopment), call (214) 670-4557, or email [ofsccommunitydevelopment@dallascityhall.com](mailto:ofsccommunitydevelopment@dallascityhall.com)





# Fechas y horas

Todas las reuniones serán virtuales

- **Jueves, 6 de enero a las 7:00 p.m.**  
[www.bit.ly/CODNPM1](http://www.bit.ly/CODNPM1)
- **Lunes, 10 de enero a las 10:00 a.m.**  
[www.bit.ly/CODNPM2](http://www.bit.ly/CODNPM2)
- **Martes, 11 de enero a las 5:00 p.m.**  
[www.bit.ly/CODNPM3](http://www.bit.ly/CODNPM3)
- **Jueves, 13 de enero a las 12:00 p.m.**  
reunión HOPWA  
[www.bit.ly/CODNPM4](http://www.bit.ly/CODNPM4)
- **Jueves, 13 de enero a las 6:00 p.m.**  
[www.bit.ly/CODNPM5](http://www.bit.ly/CODNPM5)
- **Jueves, 20 de enero a las 6:00 p.m.**

Reunión Comunitaria Telefónica (888) 400-1932

Para español, llamar al: (888) 400-9342

Escanea para obtener más información y para el formulario de comentarios



**Ciudad de Dallas**  
TE INVITA A NUESTRAS REUNIONES DE

## Plan de Consolidación del Presupuesto del Año Fiscal 2022-23

### Reuniones Públicas Vecinales Virtuales

sobre el Financiamiento del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD, por sus siglas en inglés)

- Acompáñanos virtualmente para obtener más información acerca del Plan de Consolidación del Presupuesto del Año Fiscal 2022-23
- Proporciona tu punto de vista acerca del uso de los fondos federales para individuos y programas de ingresos bajos o moderados, danos tu opinión en línea o utiliza [#mycommunityinput](https://twitter.com/mycommunityinput)
- Obtén más información en [www.dallascityhall.com/budget/communitydevelopment](http://www.dallascityhall.com/budget/communitydevelopment), llamando al (214) 670-4557, o escribiendo a [ofscommunitydevelopment@dallascityhall.com](mailto:ofscommunitydevelopment@dallascityhall.com)



# Ngày và giờ

Tất cả các cuộc họp sẽ được tổ chức theo phương thức trực tuyến

- **Thứ Năm, ngày 6 tháng 1 lúc 7:00 tối**  
[www.bit.ly/CODNPM1](http://www.bit.ly/CODNPM1)
- **Thứ Hai, ngày 10 tháng 1 lúc 10:00 sáng**  
[www.bit.ly/CODNPM2](http://www.bit.ly/CODNPM2)
- **Thứ Ba, ngày 11 tháng 1 lúc 5:00 chiều**  
[www.bit.ly/CODNPM3](http://www.bit.ly/CODNPM3)
- **Thứ Năm, ngày 13 tháng 1 lúc 12:00 trưa cuộc họp PWA**  
[www.bit.ly/CODNPM4](http://www.bit.ly/CODNPM4)
- **Thứ Năm, ngày 13 tháng 1 lúc 6:00 tối**  
[www.bit.ly/CODNPM5](http://www.bit.ly/CODNPM5)
- **Thứ Năm, ngày 20 tháng 1 lúc 6:00 tối**  
Buổi họp toàn bộ Công ty qua Điện thoại (888) 400-1932 Để gọi bằng tiếng Tây Ban Nha: (888) 400-9342



Scan để biết thêm thông tin và biểu mẫu nhận xét



# Thành phố Dallas [City of Dallas]

MỜI BẠN THAM GIA CÙNG VỚI CHÚNG TÔI

## FY 2022-23 Ngân sách Kế hoạch Hợp nhất

# Các cuộc họp công khai tại khu vực liền kề trực tuyến

cho các Quỹ tài trợ của Bộ Nhà ở và Phát triển Đô thị Hoa Kỳ (HUD)

- Hãy tham gia cùng chúng tôi để tìm hiểu về Kế hoạch phát triển ngân sách hợp nhất FY2022-23HUD
- Cung cấp thông tin ý kiến đóng góp của bạn vào việc sử dụng quỹ liên bang cho các chương trình cắt-xê cá nhân có thu nhập thấp và trung bình, cung cấp thông tin đầu vào trực tuyến hoặc sử dụng [#mycommunityinput](https://twitter.com/mycommunityinput)
- Tìm hiểu thêm thông tin tại [www.dallascityhall.com/budget/communitydevelopment](http://www.dallascityhall.com/budget/communitydevelopment), gọi (214) 670-4557, hoặc email về [scommunitydevelopment@dallascityhall.com](mailto:scommunitydevelopment@dallascityhall.com)



# TRANG TRÍ GIÁNG SINH TRONG TÒA BẠCH ỐC

“Quà tặng từ Trái tim” là chủ đề được thể hiện trong phong cách trang trí tại mỗi gian phòng mở ra cho công chúng của Tòa Bạch Ốc. Nhưng ít người có thể được tận mắt chứng kiến ngôi biệt thự được trang hoàng trong năm nay, với các chuyến tham quan dành cho công chúng vẫn còn bị đình chỉ trong bối cảnh đại dịch virus corona.

Trong bài diễn văn cảm ơn các tình nguyện viên trang trí ngôi biệt thự, đệ nhất phu nhân đã giải thích tâm nhìn đằng sau chủ đề của mình. Bà nói về sự đoàn kết và quan điểm của bà rằng mọi người đến với nhau vì đức tin, tình thân và tình bạn, lòng biết ơn và sự phụng sự, cũng như tình yêu dành cho cộng đồng của mình.

“Với tất cả những khác biệt nơi chúng ta, chúng ta đoàn kết với nhau bởi những gì thực sự quan trọng,” bà nói. “Giống như các điểm trên một ngôi sao, chúng ta hội tụ cùng nhau ở trung tâm. Đó là những gì tôi muốn phản ánh tại Tòa Bạch Ốc năm nay. Trong mỗi gian phòng, chúng tôi đều kể một câu chuyện về những món quà từ trái tim.”

Các y tá, bác sĩ, giáo viên, nhân viên cửa hàng tạp hóa, và những người khác được ghi nhận trong Tòa Bạch Ốc Bánh Gừng khổng lồ năm nay, được xây dựng thành một ngôi làng bánh gừng nặng 350 pound (157.5 kg) với việc bổ sung một trường học và đồn cảnh sát, các trạm cứu hỏa và trạm xăng, cũng như một bệnh viện, một bưu điện, một cửa hàng tạp hóa, và một nhà kho để tôn vinh những nhân viên đã ở lại làm việc.

Những ngôi sao băng chiếu sáng hành lang East Colonnade một lần nữa tượng trưng cho những nhân viên tuyến đầu, những người mà đệ nhất phu nhân nói rằng “đã mang lại ánh sáng cho cuộc sống của chúng ta trong những ngày đen tối nhất của đại dịch này.”

Một điểm chiêm ngưỡng khác trong các dịp lễ tại Tòa Bạch Ốc là cây Giáng Sinh chính thức, một cây thông Fraser cao 18 foot (5.5m) bao quát Phòng Xanh và được điểm xuyết bằng các chú chim bồ câu trắng cùng những dải ruy băng mang tên của tất cả các tiểu bang và vùng lãnh thổ của Hoa Kỳ để kỷ niệm nền hòa bình và sự thống nhất.

Hơn 100 tình nguyện viên đã trang trí Tòa Bạch Ốc, bao gồm cả Oval Office, trong khi gia đình Tổng thống Biden dành tuần lễ Tạ Ơn ở Nantucket, Massachusetts. Họ đã cắt tia 41 cây thông Noel và treo khoảng 6,000 feet dây ruy băng và hơn 10,000 đèn trang trí.

Các tình nguyện viên chỉ đến từ các khu vực xung quanh, thay vì từ khắp Hoa Kỳ như những năm trước, vì lo ngại về COVID-19.

25 vòng hoa trang trí bên ngoài Tòa Bạch Ốc, và gần 79,000 ngọn đèn chiếu sáng các cây thông Noel, giải hoa, vòng hoa, cùng các đồ trang trí khác cho ngày lễ.

**Nguồn Epoch Times Tiếng Việt**



“Quà tặng từ Trái tim” là chủ đề được thể hiện trong phong cách trang trí tại mỗi gian phòng mở ra cho công chúng của Tòa Bạch Ốc.



Nhưng ít người có thể được tận mắt chứng kiến ngôi biệt thự được trang hoàng trong năm nay, với các chuyến tham quan dành cho công chúng vẫn còn bị đình chỉ trong bối cảnh đại dịch virus corona.

## Ngày và giờ

Tất cả các cuộc họp sẽ được tổ chức theo phương thức trực tuyến

- Thứ Năm, ngày 6 tháng 1 lúc 7:00 tối**  
[www.bitly.CODHUD1](http://www.bitly.CODHUD1)
- Thứ Hai, ngày 10 tháng 1 lúc 10:00 sáng**  
[www.bitly.CODHUD2](http://www.bitly.CODHUD2)
- Thứ Ba, ngày 11 tháng 1 lúc 5:00 chiều**  
[www.bitly.CODHUD3](http://www.bitly.CODHUD3)
- Thứ Năm, ngày 13 tháng 1 lúc 12:00 trưa**  
[www.bitly.CODHUD4](http://www.bitly.CODHUD4) **cuộc họp HOPWA**
- Thứ Năm, ngày 13 tháng 1 lúc 6:00 tối**  
[www.bitly.CODHUD5](http://www.bitly.CODHUD5)
- Thứ Năm, ngày 20 tháng 1 lúc 6:00 tối**  
Buổi họp toàn bộ Công ty qua Điện thoại (888) 400-1932  
Để gọi bằng tiếng Tây Ban Nha: (888) 400-9342



Scan để biết thêm thông tin và biểu mẫu nhận xét



## Thành phố Dallas [City of Dallas]

MỜI BẠN THAM GIA CÙNG VỚI CHÚNG TÔI

### FY 2022-23 Ngân sách Kế hoạch Hợp nhất

## Các cuộc họp công khai tại khu vực liên kết trực tuyến

cho các Quỹ tài trợ của Bộ Nhà ở và Phát triển Đô thị Hoa Kỳ (HUD)

- Hãy tham gia cùng chúng tôi để tìm hiểu về Kế hoạch phát triển ngân sách hợp nhất FY2022-23HUD

Cung cấp thông tin ý kiến đóng góp của bạn vào việc sử dụng quỹ liên bang cho các chương trình cát-xê cá nhân có thu nhập thấp và trung bình, cung cấp thông tin đầu vào trực tuyến hoặc sử dụng #commdevcomment

Tìm hiểu thêm thông tin tại [www.dallascityhall.com/budget/communitydevelopment](http://www.dallascityhall.com/budget/communitydevelopment), gọi (214) 670-4557, hoặc email về [scommunitydevelopment@dallascityhall.com](mailto:scommunitydevelopment@dallascityhall.com)





# Ciudad de Dallas

TE INVITA A NUESTRAS REUNIONES DE

## Reuniones Públicas Vecinales Virtuales

### Plan de Consolidación del Presupuesto del Año Fiscal 2022-23 sobre el Financiamiento del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD, por sus siglas en inglés)

- Acompáñanos virtualmente para obtener más información acerca del Plan de Consolidación del Presupuesto del Año Fiscal 2022-23
- Proporciona tu punto de vista acerca del uso de los fondos federales para individuos y programas de ingresos bajos o moderados, danos tu opinión en línea o utiliza [#mycommunityinput](#)
- Obtén más información en [www.dallascityhall.com/budget/communitydevelopment](http://www.dallascityhall.com/budget/communitydevelopment), llamando al (214) 670-4557, o escribiendo a [ofscommunitydevelopment@dallascityhall.com](mailto:ofscommunitydevelopment@dallascityhall.com)



## Fechas y horas **Todas las reuniones serán virtuales**

- **Jueves, 6 de enero a las 7:00 p.m.** [www.bit.ly/CODNPM1](http://www.bit.ly/CODNPM1)
- **Lunes, 10 de enero a las 10:00 a.m.** [www.bit.ly/CODNPM2](http://www.bit.ly/CODNPM2)
- **Martes, 11 de enero a las 5:00 p.m.** [www.bit.ly/CODNPM3](http://www.bit.ly/CODNPM3)
- **Jueves, 13 de enero a las 12:00 p.m.** [www.bit.ly/CODNPM4](http://www.bit.ly/CODNPM4)  
reunión HOPWA
- **Jueves, 13 de enero a las 6:00 p.m.** [www.bit.ly/CODNPM5](http://www.bit.ly/CODNPM5)
- **Jueves, 20 de enero a las 6:00 p.m.** Reunión Comunitaria Telefónica  
(888) 400-1932  
Español (888) 400-9342



Escanea para obtener más información  
y para el formulario de comentarios

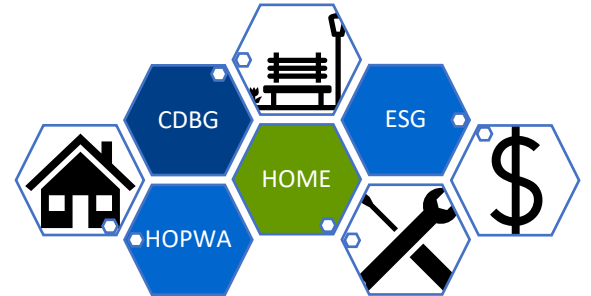


# COMMUNITY DEVELOPMENT CITIZEN GUIDE

## BUDGET AND MANAGEMENT SERVICES - GRANT ADMINISTRATION DIVISION

### CONSOLIDATED PLAN (CON PLAN)

Each year the City of Dallas receives Federal dollars through grants for community development and affordable housing. Funds are approved by Congress and distributed by the U.S. Department of Housing and Urban Development (HUD), these funds are then put into four (4) grant programs that make up the Consolidated Plan (Community Development Block Grant, HOME Investment Partnership Grant, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS). To be eligible for these federal funds a city must have a population of 50,000 or more. The allocation of funding is formula based including latest 10-year census data and 5-year American Community Survey (ACS) data.



The Consolidated Plan is a comprehensive analysis and strategic planning document that identifies the needs of the Dallas community, prioritizes those needs, and details how they will be addressed. In collaboration with resident input, the City determines which activities will best serve the needs of the community based on HUD’s broad range of eligible activities. Requirements for development and submission of the Consolidated Plan are found the Federal Register 24 CFR, Part 91

### HOW CAN YOU PARTICIPATE?

The City of Dallas encourages participation from residents during the Consolidated Plan and budget development process. Budget and Management Services - Grant Administration Division host Neighborhood Public Meetings, during the month of January to inform residents of the potential uses of federal funds and seeking community input. Resident input is welcomed by:

- Virtually
- U.S. Mail
- Online

## CITY OF DALLAS CONSOLIDATED PLAN GRANTS

### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)



**Purpose:**

Provides “the development of viable urban communities” “by providing decent housing and a suitable living environment and expanding economic opportunities” for low/moderate income persons. CDBG activities eligible for funding must accomplish one of the following National Objectives:

1. Benefits low/moderate income individuals
2. Aids prevention/elimination of slums or blight
3. Meets an urgent need

**Who are Eligible:**

- 501(c)(3) Non-profit Organizations
- Local Development Corporations
- For-profit businesses/sole proprietorships
- City Departments
- Low/moderate income persons

**Eligible Uses:**

- Homeownership assistance
- Housing Rehabilitation
- Acquisition of real property
- [Public facilities/improvements](#)
- Code compliance
- Interim assistance
- Removal of architectural barriers
- Public services (not to exceed 15% of grant)
- Relocation assistance
- Special economic development assistance
- Commercial/industrial improvements
- Planning/program oversight (not to exceed 20% of grant)
- Repayment of Section 108 Loans

## HOME INVESTMENT PARTNERSHIP (HOME)



**Purpose:** Provides, develops, supports, produces and expands the supply of decent and affordable housing to serve low and very low-income persons.

### Who are Eligible:

- 501(c)(3) Non-profit organizations
- Developers
- Low-income individuals seeking financial assistance to purchase a home

### Eligible Uses:

- Mortgage assistance for purchase of single-family homes for low - income persons
- Rehabilitation/acquisition of multi-family and single-family homes
- New construction
- Planning/programming oversight (not to exceed 10% of grant)
- Tenant-based rental assistance

## EMERGENCY SOLUTIONS GRANT (ESG)

**Purpose:** Prevents homelessness and to assist those already homeless.



### Who are Eligible:

- Individuals must be homeless or at risk of becoming homeless
- Individuals cannot receive funds directly
- 501(3)(c) Non-profit organizations

### Eligible Uses:

- Rapid re-housing
- Emergency shelter services
- Streets Outreach
- Homelessness prevention
- Planning/Programming oversight (not to exceed 7.5% of grant)
- Homeless mgmt. info systems (HMIS)

## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

**Purpose:** Provides housing and/or supportive services to individuals with AIDS, persons who are HIV positive and their families.



### Who are Eligible:

- Low-income persons with AIDS, individuals infected with HIV, and their families
- 501(c)(3) Non-profit organizations\*  
\*Individuals cannot receive funds directly

### Eligible Uses:

- Housing information
- Resource identification
- Acquisition/repair of facilities to provide housing and services
- New single room occupancy construction
- Rental assistance
- Support services
- Health care
- Operational cost for community home

## HOW CAN AN ORGANIZATION RECEIVE HUD FUNDS?

HUD Funds cannot be awarded directly to an organization. Organizations interested in funding partnerships must compete in a publicly advertised solicitation process.

The Office of Procurement Services Department (OPS) is responsible developing competitive bid specifications jointly with City departments and obtaining bids through Bonfire, an electronic procurement platform for managing procurement opportunities. Additionally, OPS, in coordination with the Office of Business Diversity, maintains a register of Dallas M/WBE companies in efforts to facilitate M/WBE participation in the procurement process.

On November 10, 2015 the Dallas City Council passed Resolution 15-2141 which requires prime contractors, awarded general service contracts valued greater than \$50,000, and first-tier subcontractors on the contract to pay their employees rendering services on the contract no less than the current "living wage" rate.

All consultants, contractors, or persons interested in doing business with the City of Dallas must be registered as a vendor with the City of Dallas and participate in a competitive bid or proposal process.

To register as a vendor:

- ✓ Visit <https://dallascityhall.com/departments/procurement>
- ✓ Contact the Office of Procurement Services Department directly at (214) 670-3326

## FREQUENTLY ASKED QUESTIONS

**Q: How can residents participate in a Consolidated plan development and budget development process?**

A: Attend a public hearings, submit a comment by U.S. Mail, or submit a comment online by visiting <http://dallascityhall.com/departments/budget/communitydevelopment>

Residents can also attend the Community Development Commission meetings held on the first Thursday of each month (except July) at City Hall, 1500 Marilla St., Rm. 6ES, Dallas, TX 75201 or virtually. The meetings begin at 6:00 p.m. Residents may present comments regarding community priorities as a public speaker. Additional opportunities to speak are before the Dallas City Council at public hearings.

**Q: What is the process for becoming a City of Dallas Contractor?**

A: Register as a new vendor or by re-registering as an existing vendor at by visiting [Bonfire](#). To be considered for award, a business entity must be registered to do business in the state of Texas with the Texas Secretary of State.

For additional information on registering as a vendor, please contact Procurement Services.

**Q: How can I become a 501 (c)(3) organization?**

A: <https://www.irs.gov/Charities-&-Non-Profits>

IRS Tax Exempt and Government Entities Account Services: (877) 829-5500 (toll-free number)

DEPARTMENT / OFFICE	PHONE NUMBER
Code Compliance	(214) 670-5708
Court & Detention Services	(214) 670-0109
Office of Equity & Inclusion	(214) 670-3247
Housing & Neighborhood Revitalization	(214) 670-5988
Dallas Public Library	(214) 670-1400
Metro Dallas Homeless Alliance	(972) 638-5600
Office of Community Care	(214) 670-5711
Office of Economic Development	(214) 670-1685
Office of Homeless Solutions	(214) 670-3696
Park & Recreation	(214) 670-4100
Planning & Urban Design	(214) 671-8900
Office of Procurement Services	(214) 670-3326
Public Works	(214) 670-4491



## CONTACT US

**Budget and Management Services**

**Grant Administration Division**

**1500 Marilla Street**

**Dallas, TX 75201**

**214-670-4557**

[ofscommunitydevelopment@dallascityhall.com](mailto:ofscommunitydevelopment@dallascityhall.com)

<http://dallascityhall.com/departments/budget/communitydevelopment>



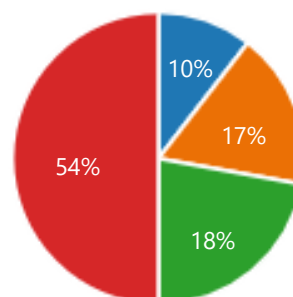
## FY 2022-23 HUD Action Plan Survey

**371**  
Responses

**14:41**  
Average time to complete

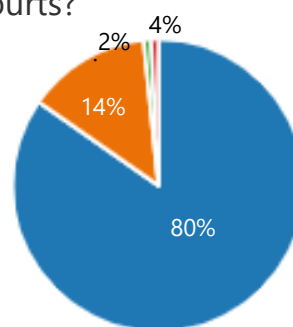
### 1. Which housing service do you feel the City should support the most?

● Homebuyer assistance	39
● Rehabilitation/Reconstruction ...	64
● Development of new, affordab...	70
● All	206



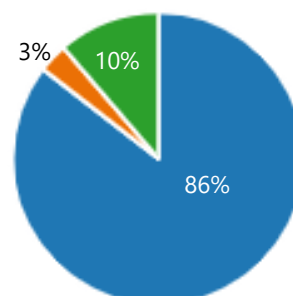
### 2. How important do you feel it is for the City to continue funding social services, including affordable childcare, after school care, and community courts?

● High	318
● Moderate	57
● Low	6
● Not a Priority	17



### 3. Should the City continue to use the Community Development Block Grant for public improvement projects? (Such as projects that fix sidewalks, streets, improving access to people with disabilities, and funding to rehabilitate non-profit facilities)

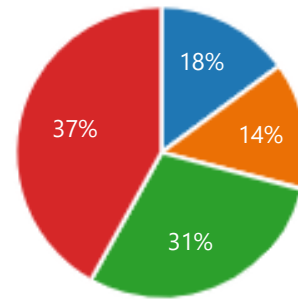
● Yes	333
● No	13
● Maybe	40





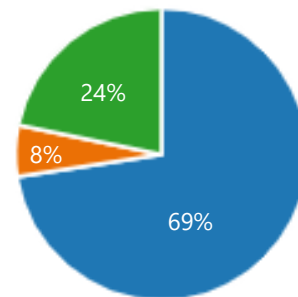
4. One of the HUD grants, the Emergency Solutions Grant (ESG), is used to address homelessness. For the City of Dallas, which service do you feel is most important? (What is ESG)> <https://bit.ly/3tder9p>

<span style="color: blue;">●</span> Shelter operations support	60
<span style="color: orange;">●</span> Street outreach	43
<span style="color: green;">●</span> Homelessness prevention pro...	88
<span style="color: red;">●</span> Housing placement programs	116



5. Another HUD grant called Housing Opportunities for Persons with AIDS (HOPWA), is used to provide housing for persons with HIV/AIDS and their families. Should the City continue to use HOPWA funds to address the priorities and needs identified by Dallas County and the Ryan White Planning Council of the Dallas Area? (What is HOPWA?) > <https://bit.ly/3sYPI22>

<span style="color: blue;">●</span> Yes	256
<span style="color: orange;">●</span> No	29
<span style="color: green;">●</span> Maybe	88



6. Please share any additional feedback you have about the use of these funds:

[Click here for comments](#)

# City of Dallas

## Encuesta sobre el Plan de Acción del Año Fiscal 2022-23

(Spanish)

59

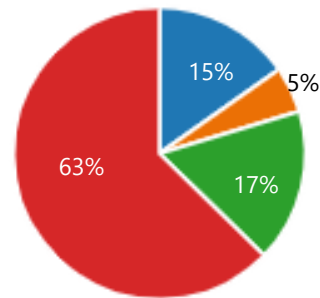
Responses

03:02

Average time to complete

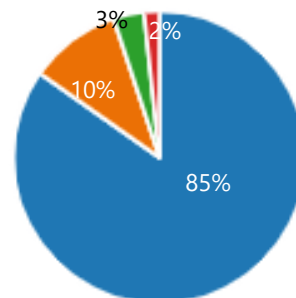
1. ¿Cuál cree usted que debería ser el servicio de vivienda que la Alcaldía debería apoyar en mayor medida?

<span style="color: blue;">●</span> Asistencia al comprador de viv...	9
<span style="color: orange;">●</span> Rehabilitación o reconstrucció...	3
<span style="color: green;">●</span> Desarrollo de unidades nueva...	10
<span style="color: red;">●</span> Todas	37



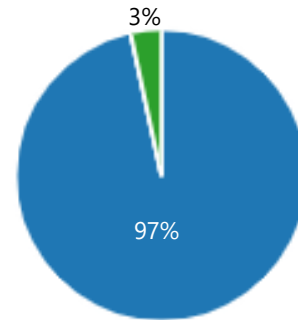
2. ¿Qué nivel de importancia le da usted a que la Alcaldía siga financiando servicios sociales, incluyendo cuidado infantil asequible, cuidado después de la escuela y cortes comunitarias?

<span style="color: blue;">●</span> Alto	50
<span style="color: orange;">●</span> Moderado	6
<span style="color: green;">●</span> Bajo	2
<span style="color: red;">●</span> No es una Prioridad	1



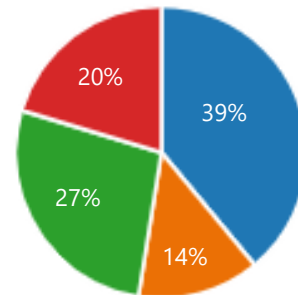
3. ¿La Alcaldía debería seguir usando el Financiamiento en Bloque para el Desarrollo Comunitario para proyectos de mejoras? (Por ejemplo, mejora de aceras, calles, en la accesibilidad de personas con discapacidades, y financiamiento para rehabilitar instalaciones de organizaciones sin fines de lucro)

● Sí	57
● No	0
● Tal vez	2



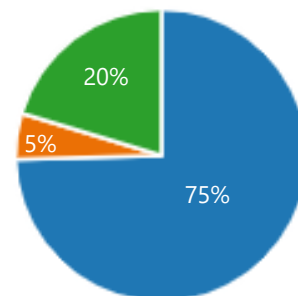
4. Uno de los subsidios de HUD, el Subsidio para Soluciones de Emergencia (ESG, por sus siglas en inglés), se utiliza para enfrentar el sinhogarismo. ¿Qué servicio cree que es más importante para la Alcaldía de Dallas?

● Apoyo a las operaciones de lo...	23
● Alcance y difusión en la calle	8
● Programas de prevención del ...	16
● Programas de búsqueda de vi...	12



5. Otro de los financiamientos de HUD llamado Oportunidades de Vivienda para Personas con Sida (HOPWA, por sus siglas en inglés) se usa para dar vivienda a personas con HIV/SIDA y sus familias. ¿La Alcaldía debería utilizar los fondos de HOPWA para abordar las prioridades y necesidades identificadas por el Condado de Dallas y el Consejo de Planificación Ryan White del Área de Dallas?

● Sí	44
● No	3
● Tal vez	12



6. Por favor, comparta cualquier otra opinión que tenga acerca de estos fondos:

[Review comments here](#)

The following public participation efforts were conducted to ensure resident input for the FY 2022-23 Consolidated Plan budget development process for the CDBG, HOME, HOPWA and ESG grant funds:

#### **PUBLIC NOTICES AND SOLICITATION:**

1. Public notice published through the *Dallas Morning News*, *Al Dia*, *The Dallas Examiner*, *Nguoi Viet Dallas*, and the *Elite News*.
2. Community Development Commissioners distributed electronic flyers to constituents.
3. COM issued a press release to all DFW media contacts and distributed electronic flyers to HOA, Neighborhood groups through listserves and through the Nextdoor website.
4. Dallas Public Library and Park & Recreation Department distributed electronic flyers (English and Spanish) through department email blast.
5. COM advertised on Dallas City News Network Cable Channel.
6. Social Media postings encouraged and solicited the submission of resident comments at all virtual Neighborhood Public Meetings, through City's website, and social media pages Facebook, Twitter, and Instagram by utilizing social media hashtags #yourcommunityinput
7. City's Budget & Management Services - Community Development webpage advertised public meetings.

#### **PUBLIC HEARINGS**

<b>6 Neighborhood Public Hearings (NPH) held virtually</b>	<b>Attended</b>
○ Jan. 6, 2022 at 7pm (Cisco Webex)	20
○ Jan. 10, 2022 at 10am (Cisco Webex)	12
○ Jan. 11, 2022 at 5pm (Cisco Webex)	16
○ Jan. 13, 2022 at 12pm (Cisco Webex)	17
○ Jan. 13, 2022 at 6pm (Cisco Webex)	12
○ Jan. 20, 2022 at 6pm Telephone Town Hall (TTHM)	789
<b>Total:</b>	<b>866</b>
<b>3 Community Meetings held virtually</b>	
○ Jan. 25, 2022 Continuum of Care General Assembly Meeting (Cisco Webex)	52
○ Jan. 12, 2022 Ryan White Planning Council – HOPWA Report and Consultation	48
<b>Total:</b>	<b>100</b>
<b>Grand Total:</b>	<b>966</b>

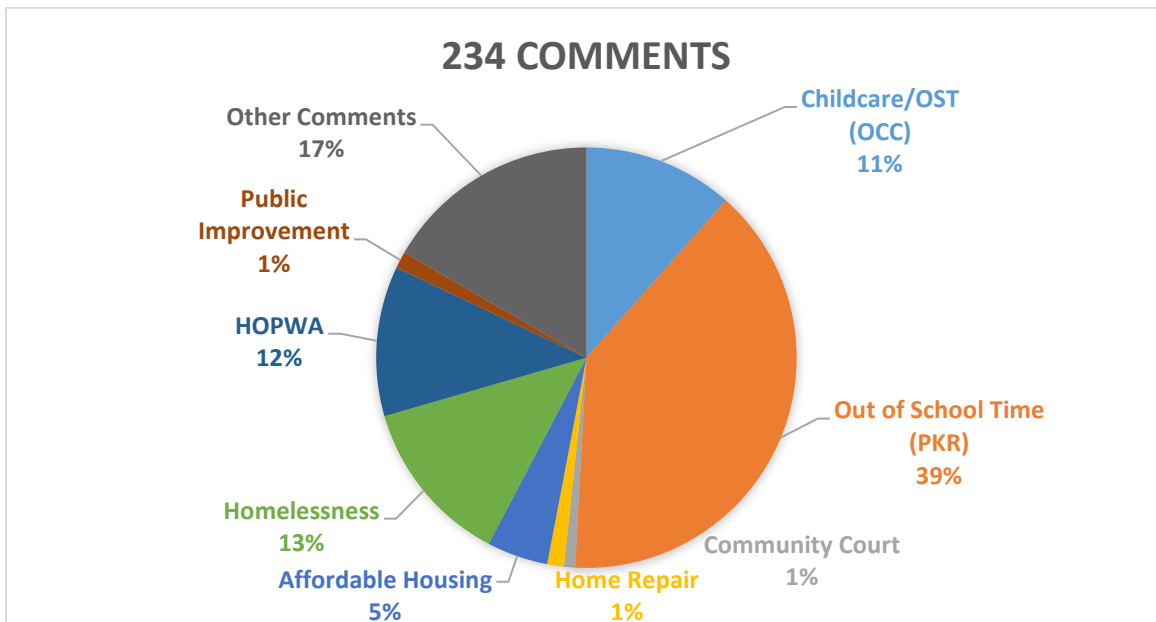
**COMMUNITY FEEDBACK:**

- **503 FY 2022-23 Action Plan Surveys were collected.**
  - **307** Online
  - **132** Hard Copy
  - **64** TTHM

Method Comments Submitted	# of Comments
Comments/Input provided during virtual public meetings	31
Online	111
Written Comments	80
Email	12

There was a total of **234** comments from the Neighborhood Public Meetings and Survey. Below please find the breakdown of the categories of comments provided:

Comment Category	# of Comments
Support for Out-of-School (OST) Time Program <i>(Park &amp; Recreation)</i>	92
Support for Early Childhood and OST Program <i>(Office of Community Care)</i>	27
Support for Community Court	2
Request more funding for Home Repair	3
Support Affordable Housing	11
Request more funding for Homelessness initiatives	30
Support HOPWA programs and funding for specific HOPWA programs	27
Request more funding for public improvement projects	3
Other general comments not pertaining to HUD funds	39



AFFIDAVIT OF PUBLICATION

STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared Mert Tezkol, advertising Representative for The Dallas Morning News, being duly sworn by oath, states the attached advertisement of

**CITY OF DALLAS AD#1826004**  
was published in The Dallas Morning News

DATE PUBLISHED  
May 29, 2022



A handwritten signature in blue ink, appearing to read "Mert Tezkol".

Mert Tezkol

May 29, 2022

A handwritten signature in blue ink, appearing to read "Rebecca E. Tezkol".

(Notary Public)



NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND NOTICE OF PUBLIC HEARING FOR FY 2022-23 HUD CONSOLIDATED PLAN PROGRAMS BUDGET FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2023

The City of Dallas will submit its annual Action Plan for FY 2022-23 on August 15, 2022, to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Action Plan includes the various locations of services offered to low- and moderate income families in the City of Dallas.

On May 11, 2022, Dallas City Council authorized (1) preliminary adoption of: the FY 2022-23 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$32,918,434 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$15,086,728; (b) HOME Investment Partnerships Program in the amount of \$5,897,968; (c) Emergency Solutions Grant in the amount of \$1,290,230; (d) Housing Opportunities for Persons with AIDS in the amount of \$7,943,508; and (e) estimated Program Income and One-Time Revenue in the amount of \$2,700,000; and (2) a public hearing to be held on May 25, 2022 to receive comments on the proposed use of HUD funds.

To meet all statutory deadline requirements, the budget development process began assuming the four grant allocation amounts would remain the same as the current year. On May 13, 2022, HUD published the actual formula grant allocations, and the City Manager was required to increase and decrease funding as necessary to balance the budget with available resources. On May 20, 2022, the Dallas City Council was informed of the City Manager's revised proposed FY 2022-23 Consolidated Plan Budget based on the actual formula grant amounts.

On May 25, 2022, a hybrid Dallas City Council public hearing was held to receive comments on the Proposed FY 2022-23 HUD Consolidated Plan Budget. During the hearing, the Dallas City Council voted to keep the public hearing open until June 22, 2022, to allow additional time to receive comments on the revised Proposed FY 2022-23 HUD Consolidated Plan Budget. On June 22, 2022, the public hearing will close, and at the close of the public hearing, the Dallas City Council will authorize final adoption of the FY 2022-23 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$32,997,962 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$14,120,128; (b) HOME Investment Partnership Program in the amount of \$6,440,498; (c) Emergency Solutions Grant in the amount of \$1,268,197; (d) Housing Opportunities for Persons with AIDS in the amount of \$8,469,139; and (e) estimated Program Income and one-Time Revenue in the amount of \$2,700,000. This item was considered by City Council at a public hearing on May 25, 2022, and was held under advisement until June 22, 2022, with the public hearing. Final adoption of the City's FY 2022-23 HUD Consolidated Plan Budget is scheduled for June 22, 2022. The public review and comment period will run through June 22, 2022. Details of this budget will be made available for public and comment from May 12, 2022, through June 21, 2022. Details of the proposed budget are available on the Budget & Management Services - Grant Administration Division website and may be reviewed at http://dallascityhall.com.

HUD has provided a waiver to allow virtual public hearings as a means of meeting citizen participation requirements while also striving to contain the virus. Since the local health authorities' recommendation regarding social distancing and limiting public gatherings for public health are still in effect, the proposed public hearing will be conducted as a hybrid meeting.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office advance by email at CitySecretary@dallascityhall.com, or by phone at (214) 670-3738, by 5:00 p.m. of the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofsccommunitydevelopment@dallascityhall.com before 5:00 p.m., June 22, 2022. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure any and all disabled individuals have access to services and resources to create an equal opportunity to participate in all city related programs, services and activities. Anyone who requires an auxiliary aid or service to fully participate in or attend any meeting should notify the Budget & Management Services - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

FY 2022-23 HUD CONSOLIDATED PLAN BUDGET

Table with columns: Project Name, FY 2022-23 Proposed Budget, Change, FY 2022-23 City Manager's Revised Budget. Includes sections for Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Proposed FY 2022-23 HUD Consolidated Plan Budget

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Out-of-School Time Program

Dept.: Park and Recreation Budget: \$738,301 Provide after-school (in collaboration with Dallas ISD) winter break, spring break, and summer programs for low- and moderate-income youth Monday - Friday through structured recreational, cultural, social and life skills activities.

Table listing school sites and addresses for the Out-of-School Time Program, including César Chávez Learning Center, B.H. Macon Elementary, etc.

2. Early Childhood and Out-of-School Time Services Program

Dept.: Office of Community Care Budget: \$650,000 Provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including after school programs, childcare for special populations (such as special needs children, children who are homeless, and children with disabilities) via contracts with non-profit agencies.

Table listing sites and addresses for the Early Childhood and Out-of-School Time Services Program, including W. Dallas Multipurpose Ctr., Open Arms, dba Bryan's House, etc.

3. Community Court Program

Dept.: City Attorney's Office Budget: \$763,739 Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed. Defendants cited for "quality of life" crimes and code violations of property (Class C misdemeanor crimes) are brought before the Community Court for swift adjudication and restitution. Those who plead guilty, or no contest are ordered to perform community service and/or attend rehabilitative and educational programs.

HOUSING

4. Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000 Provide homeownership opportunity through deferred payment loans for down- payment, principal reduction and closing cost assistance for homeownership. DHAP is offered to homebuyers up to 80% of Area Median Family Income (AMFI).

5. Home Improvement & Preservation Program (HIPP)

Dept.: Housing & Neighborhood Revitalization Budget: \$3,094,038 Provide all-inclusive home repair and rehabilitation for single-family, owner-occupied housing units and landlord/tenant multi-family units. HIPP is offered through the Minor Home Repair Grant, Rehabilitation Forgivable Loan, and Reconstruction Loan.

6. Home Improvement and Preservation Program Support

Dept.: Housing & Neighborhood Revitalization Budget: \$1,560,000 Provide operational support for the administration and servicing of the HIPP program.

7. Residential Development Acquisition Loan Program

Dept.: Housing & Neighborhood Revitalization Budget: \$2,265,710 Provide profit and nonprofit organizations loans and grants for predevelopment, acquisition, relocation, rehabilitation, and demolition to support affordable housing development at 80% or below Area Median Family Income (AMFI).

PUBLIC IMPROVEMENTS

8. Public Facilities and Improvements

Dept.: Housing & Neighborhood Revitalization Budget: \$2,024,314 Projects have been tentatively identified to include improvements to public facilities and infrastructure (which may also include projects to support housing development) in eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty R/ECAPs or other community priority areas for: 1. Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) - improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900- 3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall

Wall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.

2. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons

3. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities.

Table listing sites and addresses for public facilities and improvements, including City of Dallas, 1500 Marilla St., Room 6DN, etc.

9. Sidewalk Improvements

Dept.: Office of Equity and Inclusion Budget: \$1,000,000 Provide sidewalk improvements in eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty R/ ECAPs) or other community priority areas.

Table listing sites and addresses for sidewalk improvements, including City of Dallas, 1500 Marilla St., Room 6CDN, etc.

10. Americans with Disabilities Act (ADA) Improvements

Dept.: Office of Equity and Inclusion Budget: \$1,000,000 Provide improvements and upgrades to City-owned public facilities including those areas designated as Racially or Ethnically Concentrated Areas of Poverty R/ECAPs) or other community priority areas.

- Arcadia Park, 5516 N Arcadia Dr. Dallas, TX 75211
• MLK Jr. Community Center, 2922 Martin Luther King Jr Blvd, Dallas, TX 75215
• Polk-Wisdom Library, 7151 Library Ln, Dallas, TX 75232
• South Dallas Cultural Center, 3400 S Fitzhugh Ave, Dallas, TX 75210

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT

11. Fair Housing Division

Dept.: Office of Equity & Inclusion Budget: \$530,112 Provide housing discrimination investigations, conduct Assessment of Fair Housing, Analysis of Impediments, fair housing education, outreach, and enforcement, and resident referrals.

Table listing sites and addresses for Fair Housing Division, including City of Dallas, 1500 Marilla St., Room 1BN, etc.

12. Citizen Participation/CDC Support/HUD Oversight

Dept.: Budget & Management Services Budget: \$1,029,062 Provide coordination of Consolidated Plan budget development, citizen participation, and centralized reporting to HUD as primary City liaison.

13. HUD Environmental Review

Dept.: Budget & Management Services Budget: \$220,929 Provide required environmental review compliance for all city HUD funded projects and fulfill the City's duties as responsible entity as required by regulations.

Table listing sites and addresses for HUD Environmental Review, including City of Dallas, 1500 Marilla St., Room 4FS, etc.

HOME Investment Partnerships Program (HOME)

16. CHDO Development Loan Program

Dept.: Housing & Neighborhood Revitalization Budget: \$966,076 Provide loans to City-certified CHDOs developing affordable housing for low- and moderate-income households earning up to 80% AMFI.

17. HOME Project Cost

Dept.: Housing & Neighborhood Revitalization Budget: \$450,000 Provide funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including DHAP and Development.

18. HOME Program Administration Budget: \$589,796 Provides operational support for the administration and servicing of the HOME programs which are housing based.

19. HOME Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000 Provide homeownership opportunity through deferred payment loans for down- payment, principal reduction and closing cost assistance for homeownership. DHAP is offered to homebuyers up to 80% of Area Median Family Income (AMFI).

20. Housing Development Loan

Dept.: Housing & Neighborhood Revitalization Budget: \$4,534,626 Provide private and nonprofit organizations with loans for the development of single- family housing (1-4 units) and multi-family housing (5 or more units), including but not limited to pre-development, construction, construction subsidies, relocation, demolition, acquisition and related acquisition costs, and rehabilitation.

Emergency Solutions Grant (ESG)

21. Emergency Shelter (Contracts)

Dept.: Office of Homeless Solutions Budget: \$614,627 Provide (1) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (2) essential services to homeless persons residing in shelters or transitional facilities.

Site: Family Gateway, Inc. 711 S. St. Paul Street 75201

Austin Street Center 2929 Hickory St. 75226
The Salvation Army 5302 Harry Hines Blvd 75201
City of Dallas/CitySquare 1950 Fort Worth Avenue 75208

22. Street Outreach

Dept.: Office of Homeless Solutions Budget: \$146,291 Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services.

Site: City of Dallas 1500 Marilla St., 2DN 75201

23. Homeless Prevention

Dept.: Office of Community Care Budget: \$246,086 Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short- and/or medium-term rental assistance.

Site: MLK Community Ctr. 2922 MLK Blvd. 75215
West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

24. Rapid Re-Housing

Dept.: Office of Homeless Solutions Budget: \$169,190 Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance to move persons who are homeless quickly to permanent housing.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201
TBD

25. ESG Administration

Dept.: Office of Homeless Solutions Budget: \$92,003 Budget and Management Services Provide monitoring and evaluation of contracts and other program activities, and other services designed for the planning and execution of ESG activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201
City of Dallas 1500 Marilla St., Room 4FS 75201

Housing Opportunities for Persons with AIDS (HOPWA)

26. Emergency/Tenant Based Rental/Financial Assistance

Dept.: Office of Community Care Budget: \$5,162,448 Provide financial assistance and staff costs for emergency short-term rent/ mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: City of Dallas 1500 Marilla, Room 6BN 75201
City of Dallas 2922 MLK Blvd. 75215
City of Dallas 2828 Fish Trap Rd. 75212
Dallas County Health & Human Sv. 2377 N. Stemmons Frwy. 75207
TBD

27. Facility Based Housing

Dept.: Office of Community Care Budget: \$2,385,000 Provide housing operation costs (including lease, maintenance, utilities, insurance, furnishings and master leasing) and support services as well as rehabilitation/repair/acquisition, at facilities that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: City of Dallas 1500 Marilla, Room 6BN 75201
TBD

28. Housing Placement & Other Support Services

Dept.: Office of Community Care Budget: \$150,000 Provide supportive services and permanent housing placement assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: City of Dallas 1500 Marilla, Room 6BN 75201
TBD

29. Housing Information Services/Resource Identification

Dept.: Office of Community Care Budget: \$150,000 Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Site: City of Dallas 1500 Marilla, Room 6BN 75201
TBD

30. Program Administration/City of Dallas

Dept.: Office of Community Care Budget: \$254,069 Budget & Management Services Provide administrative oversight, evaluation, technical assistance, environmental reviews, and HMIS client-level data collection for HOPWA eligible activities.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201
City of Dallas 1500 Marilla St., Room 4FS 75201

31. Program Administration/Project Sponsors

Dept.: Office of Community Care Budget: \$367,622 Provide administrative costs for project sponsors in oversight, evaluation, technical assistance, and HMIS client-level data collection for HOPWA eligible activities.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201
Dallas County Health & Human Serv. 2377 N. Stemmons Frwy. 75207
TBD

Note: Funds to be awarded through competitive solicitation process.

OMB Control No: 2506-0117 (exp. 09/30/2021)

## U.S. Department of Housing & Urban Design (HUD) FY 2022 Income Limits Summary (Effective April 18, 2022)

FY 2022 Income Limit Area	Median Family Income	FY 2022 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
<b>Dallas, TX HUD Metro FMR Area</b>	\$97,400	Very Low (50%) Income Limits (\$)	34,100	39,000	43,850	<b>48,700</b>	52,600	56,500	60,400	64,300
		Extremely Low Income Limits (\$)*	20,450	23,400	26,300	<b>29,200</b>	32,470	37,190	41,910	46,630
		Low (80%) Income Limits (\$)	54,550	62,350	70,150	<b>77,900</b>	84,150	90,400	96,600	102,850

**NOTE:** HUD generally uses the Office of Management and Budget (OMB) area definitions in the calculation of income limit program parameters. However, to ensure that program parameters do not vary significantly due to area definition changes, HUD has used custom geographic definitions for the **Dallas, TX HUD Metro FMR Area**.

The **Dallas, TX HUD Metro FMR Area** contains the following areas: Collin County, TX; Dallas County, TX; Denton County, TX; Ellis County, TX; Hunt County, TX; Kaufman County, TX; and Rockwall County, TX.

\* The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as [established by the Department of Health and Human Services \(HHS\)](#), provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low income limits may equal the very low (50%) income limits.

Income Limit areas are based on FY 2022 Fair Market Rent (FMR) areas. For information on FMRs, please see our associated FY 2022 [Fair Market Rent documentation system](#).



# CITIZEN PARTICIPATION PLAN

## Attachment 7

DRAFT



# Citizen Participation Plan

for

U.S. Department of Housing and Urban Development (HUD)  
Grants

Revised:

February 24, 2021

Prepared by:

**City of Dallas**  
**Budget and Management Services – Grant Administration Division**

## Table of Contents

- I. Purpose..... 3
- II. Citizen Participation Goal ..... 3
- III. Process for Approving Citizen Participation Plan ..... 4
- IV. Process for Developing Assessment of Fair Housing and Consolidated Plan..... 4
  - A. Roles
  - B. Public Hearings
  - C. Strategic Plan and Budget Development
- V. Other Procedures ..... 7
  - D. Public Notification
  - E. Technical Assistance
  - F. Access to Records
  - G. Comments and Complaints
  - H. Displacement
- VI. Post-Application Actions ..... 8
  - I. Development of the annual Action Plan (Budget)
  - J. Amendments to the Consolidated Plan
  - K. Amendments to the Approved AFH and Citizen Participation Plan
  - L. Monitoring and Reporting
  - M. Review of Performance Report
  - N. Other
  - Coronavirus Aid, Relief and Economic Security (CARES) Act*..... 11
- VII. Information ..... 12

**Appendix**

- Relocation Plan ..... 13
- Citizen Participation Plan Revisions ..... 16

## I. Purpose

The purpose of the City of Dallas Citizen Participation Plan is to inform the public of the proposed ways in which persons may participate in determining how specific future grant funds to the City of Dallas from the U.S. Department of Housing and Urban Development (HUD) will be used. The funds include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

The City of Dallas Citizen Participation Plan will also establish the proposed ways in which the community will be engaged in fair housing planning to Affirmatively Further Fair Housing (AFFH) through the Assessment of Fair Housing (AFH) process.

## II. Citizen Participation Goal

It is the basic goal of the City of Dallas to continue its good faith efforts to provide reasonable citizen participation opportunities in a manner consistent with local requirements and federal government regulations.

More specifically, it is the goal of the City of Dallas to provide for and encourage:

- A. All citizens to participate in the development of the AFH, any revisions to the AFH, the Consolidated Plan including a five-year strategic plan and a one-year budget (Action Plan), amendments to the adopted Consolidated Plan, and the program performance report;
- B. Participation by low and moderate -income persons, especially those living in slum or blighted areas or in areas where CDBG funds are proposed to be used, and by residents of predominately low and moderate -income neighborhoods as defined by the City;
- C. Participation by minorities and non-English speaking persons, and persons with disabilities;
- D. Participation of local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing and implementing the AFH and the Consolidated Plan;
- E. In conjunction with consultation with public housing authorities, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the AFH and the Consolidated Plan, along with other low-income residents of target revitalization areas in which the developments are located;
- F. Efforts to provide information to public housing authorities about the AFH, AFFH strategy and Consolidated Plan activities related to the agency's developments and surrounding communities available at the annual public hearing required for the public housing authority's plan;

- G. Alternate public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods, and the review of program performance; e.g., use of focus groups and the Internet.

### III. Process for Approving the Citizen Participation Plan

- A. A draft of the Citizen Participation Plan will be developed to meet HUD regulations.
- B. The City Council will be briefed, and comments incorporated into the proposed Citizen Participation Plan.
- C. A proposed Citizen Participation Plan summary will be published in the newspaper of general circulation (i.e. Dallas Morning News) and the entire Plan will be made available at specific locations.
- D. A 30-day citizen comment period will be provided, enabling the Community Development Commission (CDC) and citizens to express their views on the Proposed Citizen Participation Plan.
- E. The City Council will be briefed on the CDC and citizen comments regarding the Proposed Citizen Participation Plan and will consider any modifications.
- F. The City Council will approve the Citizen Participation Plan as amended.
- G. The City of Dallas shall follow the Citizen Participation Plan as adopted by the City Council.
- H. The approved Citizen Participation Plan will be made available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS in a format accessible to persons with disabilities upon request.
- I. Reasonable steps will be taken to provide language assistance to ensure meaningful access to participation by non-English-speaking residents of the community.

### IV. Process for Developing AFH and the Consolidated Plan

#### A. Roles

1. At or as soon as feasible after the start of the citizen participation process, the City will make the HUD-provided data (and any other supplemental information) that is planned to be incorporated into the AFH, available to its residents, public agencies, and other interested parties. Access to the HUD-provided data may include cross-referencing to data on HUD's website.
2. Role of the Community Development Commission (CDC) (or its successor). The duties of the City Council-appointed advisory board will include review and

recommendations for the HOME, HOPWA, and ESG Programs in a similar manner to CDBG. The CDC in consultation with the staff will establish numbers, dates, times, subjects and locations for a series of public hearings. The public hearings will be held to solicit citizen comments and suggestions on the priority needs of low and moderate-income persons and proposed uses of Consolidated Plan funds.

## B. Public Hearings

### 1. Number and Type of Hearings:

Before the City adopts the AFH and Consolidated Plan, at least six (6) public hearings will be held to afford reasonable opportunity to examine each document's content, receive citizen input on community development needs and strategies for meeting those needs and to respond to proposals and questions. Public notice will be given to citizens of each hearing, with sufficient information published about the subject of the hearing to permit informed comment. Advance notice of the hearings will be published in the Dallas Morning News two weeks prior to the hearings, when the specified dates, times, subjects and locations are determined. The hearings will be held at a minimum of two different stages of the program year, at the beginning during the development phase and at the end prior to submission of the performance report to HUD. Together, the hearings will address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH, and review of program performance. To obtain the views of citizens on housing and community development needs, including priority non-housing community development needs and affirmatively furthering fair housing, at least one of these hearings will be held before the proposed Consolidated Plan is published for comment. To obtain the views of the community on AFH-related data and affirmatively furthering fair housing in the City's housing and community development programs, at least one (1) public hearing will be held before the proposed AFH is published for comment.

A minimum of six (6) neighborhood public hearings will be held. A minimum of five (5) public hearings will be held throughout the City of Dallas (to include one meeting at City Hall and one in each quadrant of the city) to receive comments from citizens, public and private non-profit and for-profit agencies on all aspects of the Consolidated Plan. One (1) public hearing will be held in the Dallas Metropolitan Area; within the City of Dallas outside of Dallas County where HOPWA funds are allocated. The focus on these hearings will be specifically tailored to the housing supportive services for persons with HIV/AIDS and their families.

The City Council, as a whole or in committee, will hold at least one (1) public hearing to receive comments from the public on the Proposed AFH and Consolidated Plan.

Additional meetings may be held if deemed necessary.

2. Locations of Public Hearings:

Utilizing information such as census data, availability of facilities for meetings, prior year meeting attendance records, and other known group gathering venues, the CDC, City Council and City staff will make efforts to select sites that are located throughout the city, including CDBG eligible areas and at times that will be convenient to potential and actual beneficiaries, residents, public agencies and other interested parties, with accommodations for persons with disabilities. Outreach efforts will also be made to involve lower income areas where residents have not participated previously in the AFH and Consolidated Plan planning process. At public hearings where a significant number of non-English speaking residents can be reasonably expected to participate, a good faith effort will be made to provide interpreters.

3. Public Hearing format:

The basic public hearing format will be determined through discussions with the City Council, CDC and staff. The

4. Information provided at the hearings:

Before adopting of the Consolidated Plan, information to be provided at these hearings to receive input from citizens, public agencies and other interested parties on community development needs will include a review of the current year budget, the amount of funds estimated to be available for the upcoming year; including grant funds and program income and other information such as the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income.

Residents attending these hearings will be provided with forms that may be used to record written comments.

C. Strategic Plan and Budget Development

1. Develop a Preliminary Consolidated Plan based on available needs Assessments.
2. The Preliminary Consolidated Plan will be presented to the CDC.
3. Final recommendations for the proposed Consolidated Plan will be made by the City Manager's Office and the CDC.
4. The City Council will be briefed on the recommendations of the City Manager and the CDC, and citizen comments on the Proposed Consolidated Plan.
5. A summary of the Proposed AFH and Consolidated Plan will be published in the Dallas Morning News with copies of the AFH and the Consolidated Plan available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS. The summary will describe the contents and purpose of the AFH and Consolidated Plan and list the locations where copies of the entire proposed AFH and Consolidated Plan might be examined. A 30-day period will be provided for citizen's review and

- comments. The City will provide a reasonable number of free copies of the plan to citizens and groups that request it.
6. A public hearing will be held to receive comments on the proposed AFH and Consolidated Plan.
  7. Additional meetings will be held if deemed necessary by the City Council.
  8. The City Council will consider citizen comments received in writing or orally at the public hearings, in preparing the AFH and Consolidated Plan. The final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be made available in a form accessible to persons with disabilities upon request.
  9. The AFH and Consolidated Plan will be submitted to HUD. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore shall be attached to the final AFH and Consolidated Plan.
  10. The Program year will begin October 1.

## V. Other Procedures

### A. Public Notification

1. Citizens will be provided with reasonable and timely access to local meetings and hearings. A variety of ways are expected to be used to make individual citizens, neighborhood organizations, non-profit agencies, and other interested parties aware of opportunities to participate. These may include but are not limited to: local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations). Posting of public notices with the City Secretary's Office, City of Dallas website, and publishing in local newspapers. Public hearing notices will be published two weeks in advance of the hearing.
2. Public service announcements on radio, television, or public access cable television stations.
3. Mail public hearing announcements to persons and organizations that have expressed interest in HUD-funded programs and are on mailing lists maintained by staff.
4. Distributing public hearing schedules to all City of Dallas public libraries that are located in principally low and moderate- income areas.
5. Announcements will be made at CDC regular and special meetings. The CDC regular meetings are held the first Thursday of each month (except July) at 6 p.m. at Dallas City Hall, 1500 Marilla Street in Room 6ES.

### B. Technical Assistance



Staff will provide technical assistance to groups, which represent low and moderate-income persons who request assistance in commenting on the AFH and in the development of requests for funding, under any of the programs covered by the Consolidated Plan. Submission of a request for funding does not guarantee funding.

**C. Access to Records**

The City of Dallas will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the AFH and the Consolidated Plan and the use of assistance under these programs, during the preceding five years. Interested persons should contact the Office of Budget, Grant Administration Division, at Dallas City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas, 75201 or call (214) 670-4557.

**D. Comments and Complaints**

1. The City of Dallas will consider comments or views of citizens (or units of general local government) received in writing, or orally at the public hearings, in preparing the final AFH and Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report.
2. A summary of these comments and the reasons when they were accepted will be attached to the adopted Consolidated Plan, amendments of the Application, AFH revisions, or the Annual Performance Report.
3. The City of Dallas will provide a timely substantive written response to written complaints related to the AFH and the Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report within 15 working days, where practicable.

**E. Displacement**

The City of Dallas plan to minimize displacement of persons and to assist any persons displaced, specifying the types and levels of assistance the City will make available (or require others to make available) to persons displaced, is attached hereto as the appendix.

**VI. Post-Application Actions**

**A. Development of the annual Action Plan(Budget)**

1. In the years following the approval of the Consolidated Plan, Annual Budgets (Action Plan) will be developed in accordance with the priorities established in the Consolidated Plan.
2. Annual Budgets will be developed following the same basic procedures established for the development of the Consolidated, with the following exceptions, to become effective October 1, 1996.

- a. The minimum number of public hearings required for the development of an annual budget will be six (6). The purpose of the public hearings required for the development of the annual budget will be to receive comments on proposed uses of funds. The summary of the proposed annual budget will include the names of proposed activities and proposed funding levels to the extent feasible and indicate the locations at which copies of the proposed budget will be available for review.
- b. One or more special emphasis public hearings will be held for housing, homeless and housing supportive services for persons with HIV/AIDS and their families. Citizens may comment on any aspect of the Consolidated Plan or Annual Budget at any public hearing.

**B. Amendments to the Consolidated Plan (e.g., reprogramming)**

After the Consolidated Plan is adopted by the Dallas City Council and approved by HUD, changes may become necessary.

1. If any amendment involves a substantial change to the basic purpose, location, scope, or beneficiaries of an activity, specific amendment procedures, including a public hearing, will be followed.
2. The criteria for determining what would constitute a substantial change includes any one of the following decisions:
  - a. A change in funding, which exceeds either 25% or \$500,000 of a budget appropriation in the annually adopted Consolidated Plan.
  - b. The creation of an activity not in the annually adopted Consolidated Plan.
  - c. The deletion of an activity that is in the annually adopted Consolidated Plan.
  - d. Any revision, which would modify the purpose, location, scope or beneficiaries of an activity in a manner that would be inconsistent with the annually adopted Consolidated Plan.
3. The procedures for making amendments involving substantial changes are as follows:
  - a. The City Manager and the CDC will make recommendations on the proposed amendment(s) to the City Council, if a substantial change to the adopted Consolidated Plan (e.g., reprogramming) is involved.
  - b. The City Council will consider recommendations and an informal vote will be taken.
  - c. Public notice will be made in the newspaper on any substantial amendments to the Consolidated Plan.
  - d. Citizens will have a 30-day period to comment on proposed amendments.
  - e. There will be no less than 14 days between the calling and the holding of the public hearing.

- f. A public hearing on the proposed amendment(s) will be held, if it involves a substantial change to the adopted Consolidated Plan (e.g., reprogramming).
- g. The City Council will review citizen comments on the proposed amendments to the Consolidated Plan; adopt the amended Consolidated Plan; and the final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be available in a form accessible to persons with disabilities, upon request.
- h. The City will consider any comments or views of citizens received in writing, or orally at public hearings, in preparing the substantial amendment of the Consolidated Plan. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore, shall be attached to the amended Consolidated Plan.

**C. Amendments to the Approved AFH and Citizen Participation Plan**

A 30-day comment period will be provided during the course of a program year if amendments are to be made which would represent a substantial change to the Citizen Participation Plan after it is adopted by the City Council. However, in response to the coronavirus pandemic, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) signed on March 27, 2020 the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

- 1. A substantial change to the AFH and Citizen Participation Plan is defined as a change, which would:
  - a. Reduce the amount of time for public review of amendments to the AFH, Consolidated Plan, the Citizen Participation Plan, or performance reports.
  - b. Reduce the number of public hearings held in the development of the AFH or the Annual Budget to less than (6).
- 2. Following the comment period and public hearing, the proposed amendments will be considered by the City Council for final adoption.
- 3. The revised AFH and Citizen Participation Plan will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

**D. Monitoring and Reporting**

Program progress will be monitored by the staff and reported periodically at CDC meetings. Citizens may obtain information and reports on performance at CDC meetings

by contacting the Office of Budget, Grant Administration Division.

**E. Review of Performance Report**

A 15-day comment period and a public hearing will be provided prior to submitting the Annual Performance Report to HUD. The City will consider any comments received in writing or orally at the public hearing in preparing the Annual Performance Report. A summary of these comments will be attached to the Annual Performance Report. The Performance Report will be available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

**F. Other**

1. Minor modifications to the Consolidated Plan or the Citizen Participation Plan of a technical or non-substantial nature may be required from time-to-time and are not subject to the amendment procedures described above. The CDC will be informed of such modifications.
2. When not required by HUD, revisions to the Consolidated Plan and the Citizen Participation Plan, including the Anti-displacement and Relocation Assistance Plan, made as a result of federal regulatory changes will not require the implementation of the formal amendment process.
3. The Citizen Participation Plan includes guaranteed loan funds that may be used provided the activities meet the requirements of 570.200. A minimum of two public hearings must be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. Together hearings must address community development and housing needs and the development of proposed activities.
4. In response to the coronavirus pandemic, the President signed the Coronavirus Aid, Relief and Economic Security Act (CARES Act) into law on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. To expedite grantees' use of CARES Act funds, and to recognize the efforts to contain COVID-19 in limiting public gatherings, such as those often used to obtain citizen participation, HUD has waived regulations referenced below to allow grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances, such as;

- a. To provide citizen participation reasonable notice and opportunity to comment for Consolidated Plan amendment cited in 24 CFR 91.105(c)(2) and (k), 91.115(c)(2) and (i) allowing public review and comment period for Consolidated Plan Amendments to be no less than 5 days in order to balance the need to respond quickly to the growing spread and effects of COVID-19 with the statutory requirement to provide reasonable notice and opportunity for residents to comment on substantial amendments concerning the proposed uses of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) Program; Housing Opportunities for Persons with AIDS (HOPWA), and the HOME Investment Partnership Program (HOME).; and any additional funds awarded to prevent, prepare for, and respond to coronavirus.
- b. To facilitate immediate assistance to eligible residents and households economically impacted by COVID-19, the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

## VII. **Information**

Any persons in the Dallas Metropolitan Area desiring further information; having questions regarding the Citizen Participation Plan, the AFH, or the Consolidated Plan; or requiring alternative formats in the review of these documents may contact the Office of Budget, Grant Administration Division, City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201, at (214) 670-4557 TDD Via Relay TX 1-800-735-2989.

## **CITY OF DALLAS ANTI-DISPLACEMENT AND RELOCATION PLAN**

The City of Dallas seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons from their homes and /or business as a result of HUD funded activities involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement. However, if displacement occurs, the City will provide for temporary or permanent relocation of persons resulting from public and private acquisition intended for public use and voluntary rehabilitation of private property with funds from CDBG, HOME, or any other HUD funded assistance program.

A Residential Anti-displacement and Relocation Assistance Plan has been prepared by the City in accordance with the Housing and Community Development Act of 1974, as amended; and HUD regulations at 24 CFR 42.325 and is applicable to CDBG and/or HOME-assisted projects.

### **MINIMIZING DISPLACEMENT**

Consistent with the goals and objectives of activities assisted under the Act, the City will take the following steps to minimize the direct and indirect displacement of persons from their homes:

- When considering the allocation of HOME and/or CDBG funds, the City will discourage projects that are likely to result in a large numbers of displacements, unless the rehabilitation of a rental development is in support of a City priority;
- Coordinate code enforcement efforts with rehabilitation and housing assistance programs, if possible;
- Encourage staged rehabilitation of apartment units to allow tenants to remain in the building/complex during and after the rehabilitation, working with the empty units first, if appropriate and economically feasible; and
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

### **RELOCATION ASSISTANCE TO RESIDENTIAL TENANTS DISPLACED**

The City will offer relocation assistance, in accordance with the requirements of 24 CFR (a.k.a. "Section 104[d]"), for lower-income tenants who, in connection with an activity assisted under the CDBG and/or HOME programs, move permanently or move personal property from real property as a direct result of the demolition of any dwelling unit or the conversion of a lower-income dwelling unit. The City will ensure that these tenants have the opportunity to choose whether to receive assistance under Section 104(d) or assistance under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended.

A displaced person who is not a low- or moderate-income tenant, will be provided relocation assistance in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at HUD 49 CFR Part 24.

### **ONE-FOR-ONE REPLACEMENT OF DWELLING UNITS**

The City of Dallas will replace all occupied and habitable vacant low- and moderate-income housing units, demolished or converted to a use other than low- and moderate-income housing, in connection with a project assisted with CDBG and/or HOME funds in accordance with HUD 24 CFR 42.375.

Before entering into a contract committing the City to use CDBG and/or HOME funds on a project that will directly result in demolition or conversion of low- and moderate-income housing units, the City will make public and submit to HUD a One-for-One Replacement Plan that contains the following information:

- A description of the proposed assisted activity;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low and moderate-income units;
- A time schedule for the commencement and completion of the demolition or conversion;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;
- The source of funding and a schedule for the provision of replacement dwelling units;
- The basis for concluding that each replacement dwelling unit will remain a low- and moderate-income unit for at least 10 years from the date of initial occupancy; and
- Information demonstrating that any proposed replacement of lower-income dwelling units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom units), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the HUD-approved Con Plan and 24 CFR 42.375(b).

To the extent that the specific location of the replacement housing and other data are not available at the time of the submission, the City will identify the general location of such housing on a map and complete the disclosure and submission requirements as soon as the specific data are available.

### **REPLACEMENT NOT REQUIRED BASED ON UNIT AVAILABILITY**

Under HUD 24 CFR 42.375(d), the City of Dallas may submit a request to HUD for a determination that the one-for-one replacement requirement does not apply based on objective data that there is an adequate supply of low- and moderate-income housing units in standard condition available on a non-discriminatory basis within the area.

### **RELOCATION CONTACTS**

The City is responsible for tracking the replacement of lower-income dwelling units and ensuring that they are provided within the required period. The City is also responsible for overseeing the provision of relocation payments and other relocation assistance to any lower-income person displaced by the demolition of any dwelling unit or the conversion of lower-income dwelling units to another use financed with CDBG or HOME funds in regards to the development of housing.



### CITIZEN PARTICIPATION PLAN REVISIONS

January 11, 1995	Adoption of the City of Dallas Citizen Participation Plan for U.S. Department of Housing and Urban Development Grants by City Council. ( <b>Resolution #95-0158</b> )
February 28, 1996	Added Appendix to include the Residential Anti-displacement and Relocation Assistance Plan as required by HUD. ( <b>Substantial amendment, Resolution #96-0890</b> )
January 2, 2004	Changed the responsible department and address of the Community Development Office, 1BN to Office of Financial Services, 4FS. ( <b>Non-substantial amendment</b> )
August 10, 2005	Reduced the minimum number of public hearings required for the development of an annual budget from ten (10) to six (6). ( <b>Substantial amendment, Resolution #05-2233</b> )
June 27, 2007	Reduced the required number of public hearings for development of the multi-year Consolidated Plan from fourteen (14) meetings to six (6) meetings and reduce the required number of days between calling a public hearing and holding a public hearing from no less than 15 days to no less than 14 days. ( <b>Substantial amendment, Resolution #07-1978</b> )
August 14, 2008	Changed the name of the department with oversight responsibility for federal grant funds from Office of Financial Services to Budget and Management Services. The Office of Community Development title was changed to the Community Development Division. ( <b>Non-substantial amendment</b> )
December 30, 2008	Added citizen participation requirements for Guaranteed Loan activities. ( <b>Non-substantial amendment</b> )
September 23, 2009	Changed the name of the department with oversight responsibility for federal grant funds from Budget and Management Services to Office of Financial Services. ( <b>Non-substantial amendment</b> )
December 14, 2016	Include Affirmatively Further Fair Housing requirements to the Citizen Participation Plan. Minor updates reflecting current process and procedures.
October 4, 2018	Changed department name from Office of Financial Services to Office of Budget. Added the City of Dallas website as a means of availability. ( <b>Non-substantial amendment</b> )
April 22, 2020	Reduced the comment period for Consolidated Plan Amendments from no less than 30 days to no less than 5 days and allow virtual public hearings for citizen participation ( <b>Substantial amendment, Resolution #20-0655</b> )
<b>February 24, 2021</b>	Increase the amount to trigger HUD's substantial amendment process \$100,000 to \$500,000 ( <b>Substantial amendment, Resolution #21-0458</b> )

# HOME-ARP Allocation Plan

## Attachment 8

DRAFT

# City of Dallas

## HOME-ARP Allocation Plan

### March 2022

#### Table of Contents

##### Allocation Plan

Consultation.....	1
Public Participation.....	10
Needs Assessment and Gaps Analysis.....	13
HOME-ARP Activities.....	37
HOME-ARP Production Housing Goals.....	40
HOME-ARP Preferences.....	40
HOME-ARP Refinancing Guidelines.....	42

##### Attachments

SF-424 Form.....	43
SF-424B Form.....	46
SF-424D Form.....	48
HOME-ARP Certifications.....	50
Public Notice.....	52

## HOME-ARP Allocation Plan

**Participating Jurisdiction:** City of Dallas

**Date:** 3/28/2022

### Consultation

#### *Summarize the consultation process:*

With the enactment of the American Rescue Plan Act (“ARPA” or “ARP”) on March 11, 2021, the City of Dallas became aware of the availability of HOME Investment Partnerships Program (“HOME”) for the Homelessness Assistance and Supportive Services (“HASS”) Program. On or about April 28, 2021, the City of Dallas received written notification of its HOME-ARP allocation award for \$21,376,123, and promptly began a process to engage the community in identifying and prioritizing the housing and service needs of persons experiencing homelessness and other qualifying populations.

The City’s Office of Homeless Solutions (OHS), the lead department for HOME-ARP funding, largely facilitated the consultation process, which included the following activities. A summary of feedback is provided in or after the table below.

- Direct One-On-One Consultation: Beginning in April 2021, the City of Dallas engaged in one-on-one consultation with leadership at several organizations, including but not limited to, the Continuum of Care (CoC) lead agency, Metro Dallas Homeless Alliance (MDHA), Dallas County and other local governments, Dallas Housing Authority and other local public housing agencies, and other stakeholder organizations. One-on-one consultation also included key staff in the City of Dallas Office of Equity Inclusion Fair Housing and Human Right Divisions.
- Provider Survey and ARPA Provider Listening Sessions: Between April 26 and May 3, 2021, the City of Dallas solicited feedback from homeless and social service providers through a survey tool designed to identify gaps in the homeless services system and prioritize discussion topics for listening sessions on anticipated ARPA funding. On May 21, 2021 and May 25, 2021, the City held listening sessions with homeless and social service providers. About 30 organizations participated.
- Community Resident and Unsheltered Homeless Listening Sessions: Between August 3, 2021 and August 11, 2021, the City of Dallas held listening session with community residents, which included an overview of the HUD HOME-ARP funds allocated to the City for use in housing and homelessness. A total of 135 residents attended, across 6 sessions. At the same time, the City of Dallas also held similar listening sessions with unsheltered and recently unsheltered homeless persons at The Bridge. A total of 100 unsheltered residents attended

- Dallas Area Partnership to End and Prevent Homelessness – At its meeting on August 5, 2021, the City of Dallas shared information regarding proposed use of HOME-ARP funds with the members of the Dallas Area Partnership to End and Prevent Homelessness.

In the list of organizations below, the reference to “homeless and social service providers” refers to an organization that serves both persons experiencing homelessness as well as persons who are at-risk of homelessness or are unstably housed.

*List the organizations consulted, and summarize the feedback received from these entities.*

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Metro Dallas Homeless Alliance (MDHA)	Continuum of Care TX-600 Lead Agency, Collaborative Applicant, and Lead Homeless Management Information System (HMIS) Agency; and Convener of the Continuum of Care Board, Assembly, and Workgroups	Direct one-on-one consultation & ARPA provider listening sessions	MDHA expressed a critical need for large-scale rapid re-housing with case management support for persons experiencing homelessness.  See also Summary below on Provider Listening Sessions in which MDHA also participated.
The Family Place	Domestic violence service provider	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Austin Street Center	Homeless service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Bridge Steps	Homeless service provider (emergency shelter, housing, and day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Dallas Life Foundation	Homeless service provider (emergency shelter, transitional housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Family Gateway, Inc.	Homeless service provider (emergency shelter, housing, and service for families)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
The Salvation Army	Homeless and social service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Union Gospel Mission	Homeless service provider (emergency shelter, housing, and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Our Calling	Homeless service provider (outreach & day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
The Stewpot	Homeless service provider (day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
After 8 to Educate	Homeless service provider (youth day services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Promise House	Homeless service provider (youth shelter and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Outlast Youth	Homeless service provider (youth services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Vogel Alcove	Homeless service provider (childcare)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Turtle Creek Recovery	Homeless service provider (residential substance use services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Abounding Prosperity	Homeless and social service provider (including LGBTQ+ populations)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Catholic Charities of Dallas	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
CitySquare	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Under 1 Roof	Homeless and social service provider (housing and support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Mission Oak Cliff	Homeless and social service provider (support services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Interfaith Family Services	Homeless service provider and social service provider (housing and services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Faith Forward Dallas at Thanksgiving Square	Coalition of interfaith leaders with several faith-based organizations	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Cornerstone Baptist Church & Cornerstone Ministries	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Catholic Diocese of Dallas	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Oak Lawn United Methodist Church	Faith-based organization providing homeless and social services	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Downtown Dallas, Inc.	Community organization that provides outreach and referral for homeless in	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Community Residents & Unsheltered Homeless Residents	Community stakeholders and persons with lived experience with homelessness	Community resident & unsheltered homeless listening sessions	See Summary below on Community Resident & Unsheltered Homeless Listening Sessions

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
United Way	Private philanthropic organization funding homeless and social services	DAP meeting	See Summary below on DAP Meeting
Communities Foundation of Texas	Private philanthropic organization funding homeless and social services	DAP meeting	See Summary below on DAP Meeting
The Real Estate Council (TREC)	Private organization for housing providers	DAP meeting	See Summary below on DAP Meeting
Apartment Association of Greater Dallas	Private organization for housing providers	DAP meeting	See Summary below on DAP Meeting
North Texas Behavioral Health Authority	Quasi-public agency (mental health and substance use services)	DAP meeting	See Summary below on DAP Meeting
U.S. Department of Veteran Affairs (Dallas)	Public agency (veteran services)	DAP meeting	See Summary below on DAP Meeting
Parkland Health and Hospital System	Public hospital	ARPA provider listening sessions and DAP meeting	See Summary below on Provider Listening Sessions & DAP Meeting
Dallas Area Rapid Transit (DART)	Public agency (transportation)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
City of Dallas – Library Services (Downtown Public Library)	Local government (homeless services)	ARPA provider listening sessions	See Summary below on Provider Listening Sessions
Dallas County	Local government	Direct one-on-one consultation	Dallas County expressed the need for a regional collaborative approach and the need for large-scale housing initiatives. Dallas County also expressed its commitment to partner with the City of Dallas.



Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Dallas County Housing Assistance Program	Public housing agency	Direct one-on-one consultation	Dallas County Housing Assistance Program expressed a commitment to collaborate with the City and the Continuum of Care in making Emergency Housing Vouchers available.
Dallas Housing Authority	Public housing agency	Direct one-on-one consultation	Dallas Housing Authority expressed a commitment to collaborate with the City and the Continuum of Care in a regional effort and in making Emergency Housing Vouchers available and facilitating large-scale housing efforts.
City of Mesquite Housing Division	Local government & public housing agency	Direct one-on-one consultation	The City of Mesquite Housing Division expressed a commitment to collaborate with the City and Continuum of Care in making Emergency Housing Vouchers available.
City of Plano	Local government & public housing agency	Direct one-on-one consultation	The City of Plano expressed a commitment to collaborate with the City and Continuum of Care in a regional effort and in making Emergency Housing Vouchers available.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
City of Dallas Office of Equity & Inclusion (Fair Housing Division)	Public organization that addresses civil rights and fair housing	Direct one-on-one consultation	The City’s Fair Housing Division pointed out considerations around limited English proficiency, accessibility, accommodations, criminal backgrounds, local fair housing ordinances (in addition to federal and state), client choice, and families with children.
City of Dallas Office of Equity & Inclusion (Human Rights Division)	Public organization that addresses human rights (including the needs of persons with disabilities, veterans, domestic violence, human trafficking, and LGBTQ+)	Direct one-on-one consultation	The City’s Human Rights Division pointed out considerations for disability modifications, physical and cognitive disabilities, refugees, cultural shelter resistance, and transgender persons.

**Summary of Feedback:**

ARPA Provider Listening Sessions: Between April 26 and May 3, 2021, the City of Dallas solicited feedback from direct service providers through a survey tool designed to identify gaps in the homeless services system and prioritize discussion topics for listening sessions on anticipated ARPA funding. Based on the survey results, topics for the listening sessions were broken down in three areas: shelter, housing, and supportive services.

On May 21, 2021 and May 25, 2021, the City held three-hour listening sessions with homeless and social service providers. Representatives from 30 organizations attended the sessions.

Regarding shelters, participants discussed the following needs and challenges:

- Additional emergency shelter space (particularly low-barrier shelter for singles, families, youth, LGBTQ-specific youth with trauma-informed care, and transgender)
- Shelter space for people unable to ambulate or use facilities without assistance (i.e., need for medical respite)

- Shelter opportunities in the Southern sector, for formerly incarcerated, and for domestic violence survivors (particularly single women without children)

Regarding housing, providers in the listening sessions indicated that:

- Additional rapid re-housing is needed, particularly for veterans and chronically unsheltered populations
- Transitional housing is needed for those unready or unable to sign a lease (e.g., victims of domestic violence, youth with no credit history, or pregnant teens), but supportive services are critical.
- More affordable housing is needed, particularly in high opportunity areas.
- Case management and supportive services (in conjunction with shelter and/or housing) are critical.

Relating to supportive services, providers pointed to the following gaps:

- More mental health services, particularly at homeless encampments, but also to help people stay housed.
- Lack of support for transition to sober living upon release from treatment
- More diversion services for youth

Other issues or needs identified in the listening sessions include:

- Increases in tenant evictions and need for legal services and credit restoration
- Need for landlord incentivization
- Payee program to teach residents to pay rent and save money
- Affordable childcare
- Dental care
- Supplemental Security Income (SSI) in Texas being far below Fair Market Rent (FMR)
- More data for accountability and stewardship of funds
- Increased infrastructure, training and appreciation for employees at service providers
- Opportunities for faith organizations

Briefing memos relating to the ARPA provider listening sessions were provided to Dallas City Council, and posted on the City's website on May 7, 2021 and June 4, 2021

Community Resident and Unsheltered Listening Sessions: Between August 3, 2021 and August 11, 2021, the City of Dallas held listening session with community residents, with a total of 135 residents attended, across 6 sessions. At the same time, the City of Dallas also held similar listening sessions with unsheltered and recently unsheltered homeless persons at The Bridge, with 100 unsheltered residents attending. Residents expressed concerns around the need for solutions to homeless encampments and panhandling, the potential impact of placing homeless persons in neighborhoods on property values and schools, zoning laws affecting the development of homeless housing, and community resistance to new homeless housing development. Participants also wanted to know how the need for mental health and substance use services for persons experiencing homelessness was being addressed, how homeless services could be spread across the city rather than concentrated in a few areas, what happens when unsheltered residents refuse services, how racial equity is being incorporated into addressing

homelessness, how mobility or transportation needs to access jobs and services were being addressed, and how the new state camping law interacts with city ordinances.

Dallas Area Partnership to End and Prevent Homelessness: At its meeting on August 5, 2021, the City of Dallas shared information regarding proposed use of HOME-ARP funds with the members of the Dallas Area Partnership to End and Prevent Homelessness (Partnership). Attendees expressed support for rapid re-housing to provide housing for a significant number of sheltered and unsheltered persons experiencing homelessness, but had some questions around sustainability (for those needing additional assistance), eviction assistance, substance abuse services, and wrap-around services (like work training and development).

## Public Participation

*Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:*

Public comment period

Start date: December 5, 2021

End date: January 11, 2022

Public Hearing;

Date: January 12, 2022

In accordance with the City of Dallas Citizen Participation Plan, on October 27, 2021, the Dallas City Council authorized preliminary adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan to accept HOME Investment Partnerships Program (“HOME”) American Rescue Plan Act (“ARPA”) Grant Funds for the Homelessness Assistance and Supportive Services (“HASS”) Program, and called a public hearing, by Council Resolution 21-1751.

Notice was published in the newspaper of general circulation (Dallas Morning News) on November 7, 2021, to inform the public of the opportunity to provide comments on HOME-ARP Funds and the proposed allocations, and inform the public of the public hearing scheduled for December 8, 2021. The date of the public hearing was subsequently postponed from December 8, 2021 to January 12, 2022, due to a change in the proposed allocations. The notice was re-published in the newspaper on December 5, 2021, to inform the public of the opportunity to provide comments on HOME-ARP Funds and the revised proposed allocations, and inform the public of the public hearing scheduled for January 12, 2022.

On January 12, 2022, a public hearing was held before the Dallas City Council on Substantial Amendment No. 2 to the FY 2021-22 Action Plan for HOME-ARP Grant Funds under the HASS Program. There were no speakers at the public hearing. At the close of the public hearing, Dallas City Council authorized final adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan, with final appropriations, by Council Resolution 22-0200.

*Describe any efforts to broaden public participation:*

In addition to the required public notices published in the newspaper of general circulation, information regarding HOME-ARP Funds and proposed allocations was made publicly available on the City of Dallas website with City Council agenda information.

- Materials for the October 27, 2021 meeting of Dallas City Council relating to preliminary adoption were published on the City’s website twice: first, on October 15, 2021 (as draft copy) and again on October 22, 2021 (as final copy). This information included the background for HOME-ARP funds, a description of qualifying populations, a list of eligible activities, and a description of the approval process.
- Materials for the January 12, 2022 meeting of Dallas City Council relating to the public hearing and final adoption were published also on the City’s website twice: first, on December 29, 2021 (as draft copy) and again on January 7, 2022 (as final copy). This

again included information on the background for HOME-ARP funds, a description of qualifying populations, a list of eligible activities, and a description of the approval process.

Further, in addition to the formal process required under the Citizen Participation Plan, additional public meetings were held to address HOME-ARP funds - and solicit input and encourage public participation.

- City of Dallas Citizen Homelessness Commission – At a special called meeting on June 7, 2021, the Office of Homeless Solutions (OHS) shared feedback that it received on HOME-ARP funds at the provider listening sessions (referenced above) with the members of the City of Dallas Citizen Homelessness Commission and solicited their input. The Citizen Homelessness Commission is a 15-member advisory body, which includes residents of the City of Dallas, with at least two members having past or present experience as a homeless person and a member representing a faith-based organization. Notice of the meeting was publicly posted, and the meeting was open to the public and public speakers.
- City Council Housing and Homeless Solutions Committee Meeting – At a meeting on June 8, 2021, OHS shared feedback that it received on HOME-ARP funds at the provider listening sessions (referenced above) with the members of the City Council Housing and Homelessness Committee, and solicited their input for this funding. Notice of the meeting was publicly posted, the meeting was open to the public and public speakers, and the meeting was broadcast on the City of Dallas website. The presentation was also publicly posted on the City of Dallas website.
- Dallas Area Partnership to End and Prevent Homelessness Meeting – As described above, at a meeting on August 5, 2021, OHS shared information regarding proposed use of HOME-ARP funds with the members of the Dallas Area Partnership to End and Prevent Homelessness, and solicited their input. The Dallas Area Partnership is a local government corporation established by the City of Dallas and Dallas County, whose 13-member Board of Directors includes representatives from Dallas City Council, Dallas County Commissioner’s Court, U.S. Department of Veteran Affairs, Dallas Housing Authority, Real Estate Council, Apartment Association of Greater Dallas, two local philanthropic organizations, local Continuum of Care Board, Parkland Health & Hospital System (local public hospital), North Texas Behavioral Health Authority, local independent school district, local public safety organization. Notice of this meeting was publicly posted on the City of Dallas website, and the meeting was open to the public and public speakers.
- City Council Housing and Homeless Solutions Committee Briefing Memo - On August 20, 2021, OHS presented a briefing memo to the Dallas City Council Housing and Homeless Solutions Committee summarizing the feedback received at the August 2021 listening sessions. This memo was publicly posted on the City of Dallas website.

*Summarize the comments and recommendations received through the public participation process:*

There were no written comments submitted, and no speakers at the public hearing. However, please refer to the Consultation section regarding considerable earlier feedback received from the community.

*Summarize any comments or recommendations not accepted and state the reasons why:*

There were no written comments submitted, and no speakers at the public hearing. However, please refer to the Consultation section regarding considerable earlier feedback received from the community.

## Needs Assessment and Gaps Analysis

**Table 1 - Homeless Needs Inventory and Gap Analysis**

	Homeless												
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	424	155	1,322	1,322	78								
Transitional Housing & Safe Haven	404	114	360	360	91								
Permanent Supportive Housing	446	173	1,523	1,523	882								
Rapid Re-Housing	658	199	450	450	150								
Other Permanent Housing	473	160	27	27	0								
Sheltered Homeless						198	2,562	298	133				
Unsheltered Homeless						0	1,420	72	64				
Current Gap										254	71	(2,314)	(2,300)

**Data Sources:** 2021 Point in Time Count (PIT) (TX-600); 2021 Housing Inventory Count (HIC) (TX-600)

- Gap Analysis (Family Beds) = Family Beds (828), less Homeless Persons in Households with at least 1 child (574 – see Table 3) = 254 beds
- Gap Analysis (Family Units) = Family Units (269), less Homeless Family Households (198) = 71 units
- Gap Analysis (Adult Beds) = Adult Beds (1,682), less Homeless Adult Persons (3,996 – see Table 3) = (2,314) beds
- Gap Analysis (Adult Units) = Adults Units (1,682), less Homeless Adult Households (3,982) = (2,300) units

**Table 2 - Housing Needs Inventory and Gap Analysis**

	Non-Homeless		
	Current Inventory # of Units	Level of Need # of Households	Gap Analysis # of Households
Total Rental Units	297,475		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	15,455		
Rental Units Affordable to HH at 50% of AMI (Other Populations)	9,830		
0%-30% AMI Renter HH w/1 or more severe housing problems (At-Risk of Homelessness)		51,550	36,095
30%-50% AMI Rent HH w/ 1 or more severe housing problems (Other Populations)		45,515	35,685
Current Gaps			71,780

**Data Source:** Comprehensive Housing Affordability Strategy (CHAS) Data (2014-2018 ACS), City of Dallas



***Describe the size and demographic composition of qualifying populations within the PJ's boundaries:***

This information supplements the City of Dallas Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24) and FY 2021-22 Annual Action Plan, which is incorporated by reference herein.

***Sheltered and Unsheltered Homeless Populations:*** Sheltered and unsheltered homeless populations are key qualifying populations for this funding. The City of Dallas is part of Continuum of Care TX-600 (Dallas City & County, Irving CoC), which includes the geographic area of both Dallas and Collin Counties. Locally, Continuum of Care TX-600 is referred to as The Homeless Collaborative of Dallas & Collin Counties (hereinafter referred to in this plan as the “Dallas Continuum of Care” or the “Dallas CoC”).

The Dallas Continuum of Care, through Metro Dallas Homeless Alliance (“MDHA”) as its lead agency, conducts the annual Homeless Point-In-Time (PIT) Count. The latest available PIT Count data is from 2021. The official night for the local PIT Count was February 18, 2021, with the count of those experiencing unsheltered homelessness taking place from February 18 until March 3, 2021, through street outreach workers rather than volunteers, in accordance with HUD waivers and flexibilities caused by the COVID-19 pandemic, which first presented in our community on or about March 12, 2020.

Two competing factors impacted the results of the 2021 PIT Count like no other year. First, most Dallas emergency shelter were operating at reduced bed capacity to allow for social distancing guidelines required by the COVID-19 pandemic. This caused a greater number of persons experiencing unsheltered homelessness relative to those living in shelters. However, second, between February 13-20, 2021, Dallas and Collin Counties experienced Winter Storm Uri, which necessitated the opening of warming stations to protect unsheltered homeless from bitter cold temperatures and precipitation. These individuals had to be categorized as residing in emergency shelters for the 2021 PIT Count, causing local emergency shelter numbers, in fact, to be higher than in previous years. The Dallas CoC estimates that as many as 600 of those counted in warming shelters would have been counted among the unsheltered homeless. In addition, some transitional housing facilities had to close their doors due to storm damage and relocate residents to other locations or with family members.

With those factors in mind, the 2021 PIT Count (as shown in Table 3 below) reflects 4,570 persons experiencing homelessness in the local area, with 3,138 of those residing in emergency shelter or transitional housing (about two-thirds) and 1,432 (about one-third) unsheltered living on the streets, in encampments, or other places not meant for human habitation. These numbers comprise 4,180 homeless households, with 2,760 of those households sheltered and 1,420 unsheltered. As mentioned earlier, the Dallas CoC estimates that as many as 600 persons of those counted as sheltered would have been unsheltered if it had not been for subzero temperatures during the winter storm. This is estimated to have caused the sheltered count to be 13 percentage points higher with a corresponding lower unsheltered count.

**Table 3 – Persons and Households Experiencing Homelessness**

Overall Persons	Sheltered Persons	Unsheltered Persons	Total	Percent
Individuals	2,564	1,432	3,996	87.5%
Families	574	0	559	12.5%
<b>Total</b>	<b>3,138</b>	<b>1,432</b>	<b>4,570</b>	<b>100.0%</b>
Percent	68.7%	31.3%	100.0%	-

Data Source: 2021 Point in Time Count (PIT) (TX-600)

Overall Households	Sheltered Households	Unsheltered Households	Total	Percent
Individuals	2,562	1,420	3,982	95.2%
Families	198	0	198	4.8%
<b>Total</b>	<b>2,760</b>	<b>1,420</b>	<b>4,180</b>	<b>100.0%</b>
Percent	66.0%	34.0%	100.0%	-

Data Source: 2021 Point in Time Count (PIT) (TX-600)

As shown in Table 4 below, the overwhelming majority of persons experiencing homelessness in the Dallas Continuum of Care are individuals (87.5%) who are predominantly male (70.2%) and represent the Black race (55.2%). This data shows the significant disproportionate impact of homelessness on Black persons in the community, who make up just under 20% of the total population of Dallas and Collin Counties, but represent over 55% of the homeless population.

**Table 4 – Demographics of Persons Experiencing Homelessness**

Gender	Sheltered Persons	Unsheltered Persons	Total	Percent
Male	2,149	1,060	3,209	70.2%
Female	978	364	1,342	29.4%
Transgender	8	7	15	0.3%
Neither Male/Female	3	1	4	0.1%
<b>Total</b>	<b>3,138</b>	<b>1,432</b>	<b>4,570</b>	<b>100.0%</b>

Data Source: 2021 Point in Time Count (PIT) (TX-600)

Race	Sheltered Persons	Unsheltered Persons	Total	Percent
Black	1,899	624	2,523	55.2%
White	1,076	746	1,822	39.9%
Asian	45	13	58	1.3%
American Indian or Alaskan Native	31	20	51	1.1%
Native Hawaiian or Pacific Islander	6	8	14	0.3%
Multiple Races	81	32	102	2.2%
<b>Total</b>	<b>3,138</b>	<b>1,432</b>	<b>4,570</b>	<b>100.0%</b>

Data Source: 2021 Point in Time Count (PIT) (TX-600)

Ethnicity	Sheltered Persons	Unsheltered Persons	Total	Percent
Non-Hispanic	2,815	1,203	4,018	87.9%
Hispanic	323	229	552	12.1%
<b>Total</b>	<b>3,138</b>	<b>1,432</b>	<b>4,570</b>	<b>100.0%</b>

Data Source: 2021 Point in Time Count (PIT) (TX-600)

**Table 5 – Subpopulations of Persons Experiencing Homelessness**

Other Sub-Populations	Sheltered Persons	Unsheltered Persons	Total	Percent of Total Persons
Veterans	298	72	370	8.1%
Survivors of Domestic Violence	133	64	197	4.3%
Unaccompanied Youth	185	49	234	5.1%
Parenting Youth	51	0	51	1.1%
Chronically Homeless	333	176	509	11.1%
Adults with Severe Mental Illness	458	218	676	14.8%
Adults with Substance Use Disorder	363	151	514	11.2%

Data Source: 2021 Point in Time Count (PIT) (TX-600)

As shown in Table 5, some sheltered and unsheltered homeless are chronically homeless (11.1%) and/or are living with severe mental illness (14.8%) and/or substance use disorder (11.2%), but this is only a small portion of persons experiencing homelessness. In addition, approximately 8.1% of the homeless population are veterans (about 370 veterans).

***Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:*** Individuals and families who are fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, are included in the qualifying homeless population addressed above. As shown in Table 5, approximately 4.3% of the homeless population represents survivors of domestic violence (or about 197 persons). In addition, persons who are fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, may also be included in the at-risk and other unstably housed populations described below. Local data would certainly indicate that the at-risk group of those fleeing or attempting to flee abuse situations is larger than those reporting as homeless. Consultation noted that women from some cultures are resistant to seeking shelter assistance.

Based on data provided by a local domestic violence provider (The Family Place), in 2020, the Dallas County District Attorney's Office screened 4,115 persons for protective orders. This number was up from 3,057 in 2019. This group can include physical abuse or threat from a spouse or ex-spouse, but also other persons in dating relationships, being stalking, and who are victims of sexual assault. This represents over 4,000 persons who are looking to flee their situations and may become precariously housed. Further, in 2020, the Dallas Police Department Family Violence Unit Crime Report reported 15,712 domestic violence related offenses, with 35

intimate partner or family violence deaths in Dallas County.<sup>1</sup> This may include an additional number of persons who could flee in the future. It is important to note that not all of those who are fleeing or attempting to flee abusive situations are women; some are men. Shelters for men experiencing abuse (particularly men with children) are few.

The number of those experiencing human trafficking is more difficult to estimate. In December 2016, the *Human Trafficking by the Number Report* estimated that approximately 79,000 minors or youth were being trafficking in Texas. The report also indicated that approximately 23.6% of human trafficking tips or reports came from the Dallas/Fort Worth area.<sup>2</sup> Based on this data, as many as 18,000 minors or youth may be experiencing human trafficking in the area. These numbers do not include those who are being trafficked for labor. That number is considerably larger. If any of these victims were to flee their situations, they more than likely would experience homelessness or become unstably housed.

**At-Risk Populations:** For purposes of this Plan, at-risk populations and other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are considered under the same heading in each section of the Plan because they share near the same or very similar characteristics, as shown in the chart below based on the definition of qualifying populations set forth in the HOME-ARP Notice.

At-Risk Population	Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability
<ul style="list-style-type: none"> <li>• Annual income below 30% of median family income, AND</li> <li>• Insufficient resources and support networks AND</li> <li>• Having at least 1 of 7 risk factors:                             <ul style="list-style-type: none"> <li>– Multiple moves</li> <li>– Doubled-up</li> <li>– Facing eviction with 21 days</li> <li>– Living in hotel/motel at own expense</li> <li>– Overcrowded living situation</li> <li>– Exiting institutional setting</li> <li>– Other characteristics of instability</li> </ul> </li> </ul> <p style="text-align: center;">OR</p> <ul style="list-style-type: none"> <li>• Child or youth (and their families) at risk under other federal statutes</li> </ul>	<ul style="list-style-type: none"> <li>• Formerly homeless who are currently housed but needing additional assistance to avoid returning to homelessness,</li> </ul> <p style="text-align: center;">OR</p> <ul style="list-style-type: none"> <li>• Annual income at or below 30% of median family income and severe housing cost burden,</li> </ul> <p style="text-align: center;">OR</p> <ul style="list-style-type: none"> <li>• Annual income at or below 50% of median family income, AND</li> <li>• Having at least 1 of 7 risk factors:                             <ul style="list-style-type: none"> <li>– Multiple moves</li> <li>– Doubled-up</li> <li>– Facing eviction with 21 days</li> <li>– Living in hotel/motel at own expense</li> <li>– Overcrowded living situation</li> <li>– Exiting institutional setting</li> <li>– Other characteristics of instability</li> </ul> </li> </ul>

<sup>1</sup> <https://familyplace.org/aboutus/about-domestic-violence>

<sup>2</sup> Human Trafficking by the Numbers, University of Texas at Austin, School of Social Work, Institute on Domestic Violence and Sexual Assault (IDVSA), December 2016, found at <https://sites.utexas.edu/idvsa/research/human-trafficking/statewide-human-trafficking-mapping-project-for-texas/> (cited on Mosaic Family Services website at <https://mosaicervices.org/who-we-serve/trafficking-survivors/>)

As discussed here, at-risk populations include individuals and families who are currently housed but at risk of becoming homelessness, other families requiring services or housing assistance to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations, including veterans who are at risk of becoming homeless. This includes individuals and families who may have or have had a lease or mortgage, but are unable to pay for their housing because they are living in poverty due to, for example:

- Unemployment or underemployment, including loss of income due to job loss, curtailment of hours, business closure, illness, or other loss or reduction in employment, as well as being employed in jobs that do not pay a living wage or being absent from the labor force altogether (e.g., single mothers);
- Living on Social Security or other fixed income source (e.g., seniors); or
- High rental rates in the local housing market or rents rising faster than incomes.

This also includes individuals and families who do not have their own lease, but are doubled up or living with family or friends in an effort to avoid falling into homelessness due to, for example:

- Living in poverty or not having enough income to live independently as noted above
- Poor credit
- Recent criminal history
- Poor rental history, including prior eviction and money owed to property managers
- Experiencing domestic violence
- Being a non-resident, refugee, and one dealing with immigration challenges

These households are at risk of homeless due to circumstances (including, but not limited to, the COVID-19 pandemic) and/or because they are living in poverty. Data shown in the Table 6 below from the 2019 American Community Survey indicates that a significant number of people may be at risk of becoming homeless, need help to prevent homelessness, or be experiencing housing stability. It is important to note that this data pre-dates the COVID-19 pandemic.

**Table 6 – Characteristics of At-Risk and Other Unstably Housed Populations**

<b>Characteristics of At-Risk and Other Unstably Housed Populations</b>	<b>Number</b>	<b>Percent of Total</b>
<b>Unemployment</b>		
Unemployed	33,431	3.2%
Not in Labor Force	329,084	31.5%
<b>People Living in Poverty</b>		
Total Persons Living in Poverty	235,124	17.5%
People in Families in Poverty	219,001	16.3%
<b>Families Living in Poverty</b>		
Families Living in Poverty	40,460	14.2%
Female Head of Household Families Living in Poverty	12,219	30.2%
<b>Living on Fixed Income</b>		
Households Receiving Social Security	106,395	20.5%
Households Receiving Supplemental Security Income	18,165	3.5%
Households Receiving Cash Public Assistance	5,709	1.1%
Households Receiving Retirement Income	66,432	12.8%
Households Receiving Food Stamps/SNAP Benefits	60,204	11.5%
<b>Housing Cost Burden</b>		
Households Paying More Than 30% of Income to Housing	136,094	26.2%
<b>Living with Others</b>		
Persons Living with Relatives or Other Nonrelatives	188,099	14.0%

Data Source: 2019 American Community Survey, City of Dallas

These at-risk and unstably housed populations would not qualify for resources available to those experiencing homelessness, e.g., because they are not living in a shelter or on the streets). Yet, they may have to sacrifice their health and safety in order to live in a home they can afford. Lack of availability of subsidized housing, as well as aging housing stock being converted to higher-end homes, makes securing and retaining housing difficult for these households.

The City of Dallas has not identified an exact number for the at-risk and other unstably housed populations, but there are characteristics that identify those households who have a propensity for being at risk of homelessness and unstably housed due to experiencing one or more housing problems, as shown in the Tables 7 and 8 below based on CHAS Data (2014-2018).

**Table 7 – All Renters with Housing Problems**

All Renter Households with Housing Problems	Total	Percent of Total Households (505,815)
<b>Housing Problems</b>		
Renter Households with at least 1 of 4 Housing Problems	143,920	28.4%
Renter Households with at least 1 of 4 Severe Housing Problems	85,400	16.9%
<b>Cost Burden</b>		
Renter Households with Cost Burden Greater than 30% of Income	66,215	13.1%
Renter Households with Severe Cost Burden Greater than 50% of Income	61,265	12.1%

**Data Source:** Comprehensive Housing Affordability Strategy (CHAS) Data (2014-2018 ACS), City of Dallas

**Table 8 – Extremely Low and Very-Low Income Renters with Housing Problems**

Extremely-Low and Very-Low Income Renter Households with Housing Problems	Total	Percent of Total Households (505,815)
<b>Housing Problems</b>		
Extremely Low and Very Low Renter Households with at least 1 of 4 Housing Problems	97,065	19.2%
<b>Cost Burden</b>		
Extremely Low and Very Low Renter Households with Cost Burden Greater than 30% of Income	92,910	18.4%
Extremely Low and Very Low Renter Households with Severe Cost Burden Greater than 50% of Income	56,615	11.2%

**Data Source:** Comprehensive Housing Affordability Strategy (CHAS) Data (2014-2018 ACS), City of Dallas

Based on the data shown in Tables 7 and 8 above, as many as 143,920 renter households in the City of Dallas (about 28.4%) may be at risk of becoming homeless and experiencing housing instability, with as many as 97,065 being extremely low or very-low income and at high risk of becoming homeless. This number represents households that are experiencing one or more housing problems (to include incomplete kitchen/plumbing, overcrowding, or cost burden paying more than 30% of income toward housing or severe cost burden paying more than 50% of income toward housing). In fact, almost 93,000 very-low and extremely-low income households are estimated to be paying more than 30% of income toward housing, with over 56,000 being severely cost burdened paying more than 50% of their income toward housing.

This data, while the latest available, is likely understated in light of the financial impact of the Coronavirus (COVID-19) pandemic. Some residents will have lost employment or wages due to job loss, curtailment of hours, business closure, illness, or other loss or reduction in employment, as a result of the lingering economic impacts of the pandemic.

***Other Populations Needing Prevention Assistance or With Greatest Risk of Housing***

***Instability:*** As noted above, for purposes of this Plan, the size and demographic composition of other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and data for the two populations is intertwined.

***Describe the unmet housing and service needs of qualifying populations, including but not limited to:***

- ***Sheltered and unsheltered homeless populations;***
- ***Those currently housed populations at risk of homelessness;***
- ***Other families requiring services or housing assistance or to prevent homelessness;***  
***and,***
- ***Those at greatest risk of housing instability or in unstable housing situations:***

***Unmet Housing and Service Needs of Sheltered and Unsheltered Homeless Populations:***

Sheltered and unsheltered homeless population in the Dallas Continuum of Care have an immediate and urgent need for housing and a path through which they can gain access to available housing units in the community and exit homelessness. On the whole, landlords can be reluctant to rent to individuals or families experiencing homelessness where supports are not in place or where the landlord is not protected from loss. With current rental housing vacancy rates at historic lows (6.6% as of February 2022) and rental rates rising (over 21% in the last 12 months),<sup>3</sup> homeless populations have to compete with other renters in the market for available units.

- First and foremost, persons experiencing homelessness need help finding a landlord who is willing to rent to them. They need help navigating the rental market and securing a housing unit without delay.
- Second, they need resources to pay the upfront costs needed to move into housing (e.g., application fee, deposit, maybe a landlord incentive, and basic furnishings and household items).
- Third, persons experiencing homelessness need financial assistance to pay rent (at least for a period of time) if only to allow time to improve their situation (e.g., improving their health, employment, training or education, long-term rental subsidies opportunities, etc.). Landlords who are willing to lease to those experiencing homelessness will want assurance that there is a rental subsidy available to assist the tenant in maintaining their housing. It is only after they have acquired a stable home that persons experiencing homelessness can pursue and address other needs.

While some sheltered and unsheltered homeless are chronically homeless (11.1%) and/or are living with severe mental illness (14.8%) and/or substance use disorder (11.2%), this is a very small part of the population. The overwhelming majority of the persons experiencing sheltered and unsheltered homelessness (as much as 89% or about 3,700 households) represent situational or circumstantial homelessness, where individuals and families have lived only one paycheck (or

---

<sup>3</sup> Market Report (Dallas/Fort Worth) dated February 2022, published at ApartmentData.com



one pandemic) away from homelessness, lost their housing, and fell into homelessness due to financial circumstances.

Once housing is secured and housing assistance is in place, those who have experienced homelessness need support to maintain their housing.

- Case management services are crucial for homeless persons placed into housing - to help them acclimate to a new community and address barriers that they face in maintaining their housing. Case management and client-centered care provides an individualized housing and service plan that includes identifying, securing, and coordinating needed services, including providing information and referrals to community providers to assist the resident in maintain their housing.
- Depending on each person’s circumstances, they may need help in addressing their psychosocial and economic needs, including:
  - Food and nutritional needs;
  - Other basic necessities (like clothing, personal care items, phone, laundry etc.)
  - Transportation, including help to navigate public transportation;
  - Employment, training, workforce, and/or education needs;
  - Criminal history and other legal needs;
  - Health care and dental care services;
  - Affordable childcare for families with children;
  - Life skills management, like budgeting, money management, working with the landlords and neighbors, household management, conflict resolution, shopping, nutrition, and other critical skills that may have been lost or abandoned due to homelessness;
  - Access to and obtaining mainstream benefit and mainstream housing programs;
  - Broadband and internet access, an increasing need post-pandemic;
  - Assistance for persons with physical disabilities to pay for unit modifications at move-in and restoration at move-out; and
  - Other needs
- In addition, for some (though not all), the trauma of experiencing homelessness may have created, perpetuated, and/or exacerbated behavioral health challenges (mental health and substance use issues) that need to be addressed to maintain stable housing. This requires trauma-informed care and may require counseling. Some veterans may have particularly difficult mental health needs when suffering with post-traumatic stress disorder (PTSD). Depending on their service era, anywhere from 11% to 15% of veterans suffer from PTSD.<sup>4</sup> This is likely more prevalent among homeless veterans, as PTSD can contribute to homelessness.

***Unmet Housing and Service Needs of Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:*** Housing and service needs of persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking would largely mirror those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation. However, as explained in the Consultation section, homeless providers indicate that

<sup>4</sup> [https://www.ptsd.va.gov/understand/common/common\\_veterans.asp](https://www.ptsd.va.gov/understand/common/common_veterans.asp)

this population has some unique needs. For example, providers advocate for more transitional housing or shelter for this population because they have difficulty obtaining a lease in their own name due to lack of credit or bad/damaged credit. Also, particularly important for this population would be the need for mental health services and counseling, due to the trauma experienced by the individual and their family.

***Unmet Housing and Service Needs of At-Risk Populations:*** Unlike persons experiencing homelessness, at-risk and other unstably housed populations are housed, and typically do not need help to secure or move into new housing – rather they are at risk of losing their housing and need help to maintain their housing so that they do not fall into homelessness. So, typically at-risk and other unstably housed populations do not need housing navigation or housing placement help, rather they are precariously housed and need rental assistance to help them keep their housing, like help paying rental arrears and forward rents while they get back on their feet.

Previously presented Tables 7 and 8 show that there are large numbers of households in Dallas are cost burdened (where their housing costs exceed 30 percent of their gross income) or severely cost burdened (where their housing costs exceed 50 percent of their gross income). These residents are vulnerable to eviction and even homelessness if they experience, for example, increased costs for food, transportation, healthcare, and other expenditures; a sudden reduction in income for any reason (like the COVID-19 pandemic); or an unexpected and unplanned major expense (medical emergency, major car repair, etc.).

In fact, at-risk and other unstably housed populations face the very real threat of eviction – either because the eviction case has already been filed and the landlord has started the eviction process. Based on data published by the North Texas Eviction Project, a project of the Child Poverty Action Lab (CPAL), while evictions filings are down relative to pre-COVID numbers, over the past year (from January 2021 to February 2022), there were 19,097 eviction filings in the City of Dallas, or 63 filings for every 1,000 renter households.<sup>5</sup>

At the same time, while they may not have lost their housing yet or fallen into homelessness, at-risk and unstably housed populations have many of the same needs as those experiencing homelessness, resulting from their financial situation. These include:

- Case management - also important for at-risk and unstably housed persons to help to address barriers that they face with maintaining their housing;
- Help paying for:
  - Food and nutrition
  - Other basic necessities (like clothing, personal care items, phone, laundry, etc.)
  - Transportation
  - Childcare
  - Broadband and internet access (particularly post-pandemic)

---

<sup>5</sup> Child Poverty Action Lab, North Texas Eviction Project Dashboard (City of Dallas), published at: <https://northtexasevictions.org/#/map/cities/efr/mhi/2021-01-01/2022-02-22/12/32.816/-96.785?locations=4819000&group=avg7>

- Employment, training, workforce, and/or education needs;
- Legal needs;
- Health care and dental care services;
- Access to and obtaining mainstream benefit and mainstream housing programs; and
- Other needs

While most who are at risk of becoming homeless or who are in unstable situations are actually housed (albeit precariously), this is not always the case. Some at-risk and other unstably housed populations are living in overcrowded situations or in housing of inferior quality or living in temporary housing (like hotels or motels). In those and similar situations, at-risk and unstably housed populations (like those experiencing homelessness may also need help to relocate to other suitable housing. If they have poor credit histories, past evictions, or criminal history, they may need help finding a landlord who is willing to rent to them (including a possible landlord incentive). Due to limited or no income, they may also need help paying upfront costs needed to move into other housing, like application fee or deposit)

***Unmet Housing and Service Needs for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability:*** Unmet housing and service needs for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and similar housing and service needs. As well, feedback relating to these two populations is not differentiated to fit the HOME-ARP definitions.

***Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing:***

***Current Resources Available for Sheltered and Unsheltered Homeless Populations:*** In light of the COVID-19 pandemic, a considerable amount of resources has come into the Dallas CoC to assist sheltered and unsheltered homeless populations. However, it is important to keep in mind that many of these resources are not ongoing sources of assistance, they each have their own restrictions on eligible uses and expenditure deadlines, some have already been obligated, and some have expired, are set to expire, or have been expended.

Following is a list of the resources available to support the homeless response system in the Dallas CoC. This list is not exhaustive.

- **Continuum of Care (CoC) Program Grant Funds** – These CoC funds are awarded annually to homeless housing projects in the Dallas CoC through the CoC competition. They support the permanent supportive housing and rapid re-housing project units included in the Housing Inventory Chart as detailed in Table 1. The FY2021 CoC awards for the Dallas CoC totaled \$18,595,353 for 24 projects (including HMIS and Coordinated Access System (CAS) projects). The FY2022 CoC awards for the Dallas CoC total \$18,960,056 for 25 projects (including HMIS and CAS projects).

- City of Dallas Bond Funds – In November 2017, City of Dallas residents approved Proposition J to issue up to \$20 million in general obligation bonds for permanent, supportive and transitional housing facilities for the homeless. Most of these funds (almost \$18 million) have been used or obligated for projects dedicated to serving sheltered and unsheltered homeless persons.
  - In January 2021, City Council approved \$3.3 million for renovation costs for the St. Jude Park Central hotel conversion project as a collaboration with Dallas County and Catholic Charities of Dallas. The project provides 180 units of housing for homeless persons and is currently operating. In November 2020, the hotel was purchased using Coronavirus Relief Funds (CRF) from the City and the County and was initially used for persons impacted by COVID-19.
  - In June 2021, City Council approved \$2.8 million for renovation costs for two additional hotels. A 65-unit hotel has been converted to a family homeless shelter and is currently operating, but will undergo minor renovations. A 74-unit hotel requires major renovations, which are underway. It is expected to be used for temporary housing in the short-term and may be converted to long-term housing. A source for ongoing operational support for these shelters is under development, as the City understands that HOPWA-ARP funds are not available for this purpose. Both hotels were purchased in December 2020 with other funds.
  - In January 2022, City Council approved \$6.5 million to purchase a former hospital and medical building to be used for affordable and supportive housing, homeless services, and medical respite facilities.
  - In February 2022, City Council approved \$5.0 million to acquire another hotel to be used for affordable and supportive housing with opportunities for referral based supportive services and facilities.
- Emergency Housing Vouchers (EHV) – Several local housing authorities have received an allocation of Emergency Housing Vouchers under ARPA to assist individuals and families who are homeless, at-risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability. A total of 758 EHV vouchers will be available in the community to provide housing for qualifying populations. As of February 2022, approximately 269 vouchers (35%) are issued or leased up. MDHA and the Dallas CoC are working with the housing authorities for homeless housing placements (including meet and lease events to match voucher holders with landlords). The vouchers are listed below:
  - Dallas Housing Authority – 490 EHV vouchers
  - Dallas County Housing Assistance Program – 124 EHV vouchers
  - Grand Prairie Housing & Neighborhood Services – 103 EHV vouchers

- City of Mesquite Housing Office – 41 EHV vouchers
- Veteran Affairs Supportive Housing (VASH) Program Vouchers – Several local housing authorities has received VASH housing vouchers to provide housing assistance for veterans experiencing homelessness. Based on data from the HUD website, from 2008 to 2020, these vouchers include:
  - Dallas Housing Authority – 784 VASH vouchers
  - Dallas County Housing Assistance Program – 60 VASH vouchers
  - City of Mesquite Housing Office – 5 VASH vouchers
  - City of Plano Housing Authority – 50 VASH vouchers

MDHA and the Dallas CoC have a targeted initiative currently underway to end veteran homelessness within the coming year.

- Emergency Solutions Grant CARES (ESG-CV) Grant Funds (City of Dallas) – The City of Dallas was awarded just over \$21 million in ESG-CV funds – with \$19.2 million supporting projects assisting homeless populations and the remaining \$1.8 million for homeless prevention serving at-risk populations. Of the \$19.2 million being used to assist homeless populations, approximately \$9.0 million is budgeted for emergency shelter, \$9.3 million for rapid re-housing, and remainder for administration. As of February 2022, the City has expended 48.4% of these funds and allocated the remainder to other projects. At this time, ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve this population.
- Emergency Solutions Grant CARES Act (ESG-CV) Grant Funds (Other Sources) – While these funds were not passed through the City of Dallas, we are aware that other ESG-CV funding was made available in the Dallas CoC to assist homeless populations. About \$8.1 million in ESG-CV funds were awarded to other jurisdictions in the Dallas CoC (including Dallas County, the City of Garland, and the City of Irving). As well, the Texas Department of Housing and Community Affairs (TDHCA) awarded almost \$12.5 million in State ESG-CV funds for 24 providers in the Dallas CoC through a competition process administered by MDHA. ESG-CV funds are set to expire as of September 30, 2022, and are not considered an ongoing resource.
- Emergency Solutions Grant (ESG) Formula Grant Funds (City of Dallas) – The City of Dallas received approximately \$1.3 million in ESG formula funds for FY 2021-22. FY 2022-23 awards are pending appropriation, but the City is assuming level funding in its budget development. Up to 60% of this amount can be used for operations and essential services at emergency shelter. This is one of the few resources available for emergency shelters, as CoC funds and these HOME-ARP funds cannot be used for this purpose. The City typically allocates the 60% to emergency shelter and street outreach, 19% of this grant to homeless prevention, 14% to rapid re-housing, and 7% to program administration.
- Emergency Solutions Grant (ESG) Formula Grant Funds (Other Sources) – Again, while these funds are not passed through the City of Dallas, we are aware that other ESG

formula funding is made available in the Dallas CoC to assist homeless populations. For FY 2021-22, almost \$600,000 in ESG formula funds was awarded to Dallas County, the City of Garland, and the City of Irving. As well, for FY 2021-22, the State of Texas through TDHCA awarded almost \$1.3 million in State ESG-CV funds to 7 providers in the Dallas CoC. FY 2022-23 awards are pending appropriation.

- Other State Homeless Funding – The City of Dallas also receives other homeless funding through the State of Texas. This includes the TDHCA Homeless Housing and Services Program (HHSP) funding of just over \$1 million (with a general allocation of \$818,966 that is typically used to support the City-owned shelter at The Bridge and the youth set-aside allocation of \$261,530. This also includes a small amount of just over \$51,000 under the TDHCA Ending Homelessness Fund (EHF).
- City of Dallas General Funds – The City of Dallas Office of Homeless Solutions receives almost \$12 million from the City’s General Fund in support of the homeless response system. These funds go toward City’s staffing and other costs for street outreach, encampment resolution, inclement weather or other temporary sheltering, and homeless services administration. Approximately \$4.7 million supports the operations of the City-owned emergency shelter at The Bridge (including support from Dallas County General Funds). Some goes toward other City homeless initiatives, including the landlord subsidized leasing program and supportive housing for homeless seniors, system enhancements (like homeless diversion and transportation services for homeless), and HMIS support.

As discussed further in the City’s City of Dallas Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24) and FY 2021-22 Annual Action Plan, the Office of Homeless Solutions has deployed City of Dallas Bond Funds and General Funds primarily in support its four-track strategy:

- **Track 1 (Increase Shelter Capacity)** is designed to increase shelter capacity through additional pay-to-stay shelter beds that would provide shelter stays of up to 90 days to bring unsheltered persons off the streets and engage them in homeless services.
- Under **Track 2 (Temporary Homeless Centers)**, OHS provides and coordinates the operation of temporary inclement weather shelters or other critical temporary sheltering to bring unsheltered persons off the street during bad weather and other emergencies.
- **Track 3 (Master Lease/Landlord Incentive)** includes a master leasing/landlord participation program to assist homeless persons to obtain housing and provide risk mitigation for participating landlords.
- Under **Track 4 (New Developments)**, OHS has deployed public bond funding described above with a goal to develop 100 to 1,000 new housing units over the next three to five years.

This four-track immediate solutions strategy and other projects are intended to fill gaps and strengthen the overall homeless response system.

***Current Resources Available for Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:*** Current resources available to serve persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking would include those for homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation at the time. This population is eligible for all services available to homeless and at-risk/unstably housed populations.

However, there are some resources that are uniquely available to assist this population. For example:

- U.S. Department of Justice - Office on Violence Against Women (OVW)  
Transitional Housing Assistance for Victims of Domestic Violence, Dating Violence, Stalking, or Sexual Assault  
Mosaic Family Services (Dallas) - \$475,000 (10/1/2021 to 9/30/2024)
- U.S. Department of Justice – Office of Justice Programs  
Services for Trafficking Victims  
Mosaic Family Services (Dallas) - \$600,000 (10/1/2021 to 9/30/2024)

As with funding housing and services for other populations, other resources may also be available to support this population.

***Current Resources Available for At-Risk Populations:*** An extraordinary amount of resources has come into the Dallas Continuum of Care to assist at-risk and unstably housed populations to retain their housing while dealing with the economic impacts of the COVID-19 pandemic.

Following is a list of the resources available to serve at-risk populations in the Dallas CoC. This list is not exhaustive and focuses primarily on housing assistance.

- U.S. Department of Treasury Emergency Rental Assistance (ERA) Grant Funds (City of Dallas) – The City of Dallas was awarded ERA funding (approximately \$90.8 million) to assist households impacted by the COVID-19 pandemic to pay rent and utilities to retain and maintain housing.
  - \$40.6 million under the Consolidated Appropriations Act, 2021 (almost fully expended) (referred to as ERA1)
  - \$50.2 million under ARPA (first tranche of \$20 million almost fully expended, second tranche forthcoming, and third tranche pending) (referred to as ERA2)
- U.S. Department of Treasury ERA Grant Funds (Other Sources) – Other jurisdictions in the Dallas CoC were also awarded ERA funding (approximately \$142.3 million) to assist households impacted by the COVID-19 pandemic to pay rent and utilities in order to retain and maintain housing. It is also important to note that State of Texas ERA funding (\$1.7 billion) was made available statewide (including residents within the Dallas CoC), but the application portal for that program has now closed.
  - Collin County - \$17.4 million (ERA1) and \$13.8 million (ERA2)
  - Dallas County - \$27.0 million (ERA1) and \$31.9 million (ERA2)

- City of Frisco - \$6.0 million (ERA1) and \$4.8 million (ERA2)
  - City of Garland - \$7.2 million (ERA1) and \$5.7 million (ERA2)
  - City of Irving - \$7.2 million (ERA1) and \$5.7 million (ERA2)
  - City of Plano - \$8.7 million (ERA1) and \$6.9 million (ERA2)
- Community Development Block Grant CARES Act (CDBG-CV) Grant Funds (City of Dallas) – The City of Dallas has deployed approximately \$3.0 M for emergency assistance, \$1.95 million to address drivers of poverty and childcare needs, and \$500,000 for eviction assistance.
  - Emergency Solutions Grant CARES Act (ESG-CV) Grant Funds (City of Dallas) – As mentioned earlier, the City of Dallas was awarded just over \$21 million in ESG-CV funds – with \$1.8 million being used for homeless prevention serving at-risk populations. At this time, ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve the at-risk population
  - Emergency Solutions Grant CARES Act (ESG-CV) Grant Funds (Other Sources) – As mentioned earlier, TDHCA awarded almost \$12.5 million in State ESG-CV funds for projects in the Dallas CoC through a competition process administered by MDHA. A portion of these funds were awarded to 10 homeless prevention projects to serve at-risk populations. ESG-CV funds are set to expire as of September 30, 2022, so these are not considered an ongoing resource to serve this population.
  - Emergency Solutions Grant (ESG) Formula Grant Funds (City of Dallas) – The City of Dallas received approximately \$1.3 million in ESG formula funds for FY 2021-22. FY 2022-23 awards are pending appropriation. The City typically allocates about 19% of this grant to homeless prevention.
  - Emergency Solutions Grant (ESG) Formula Grant Funds (Other Sources) – As mentioned earlier, the State of Texas through TDHCA awarded almost \$1.3 million in State ESG-CV funds to 7 providers in the Dallas CoC. A portion of these funds were awarded to 2 homeless assistance providers. FY 2022-23 awards are pending appropriation.

Throughout the pandemic and beyond, other resources are made available for at-risk and unstably housed populations, including enhancements to mainstream benefit (like SNAPs, TANF, and WIC). Additional federal resources (passed through the State of Texas) include utility assistance through Comprehensive Energy Assistance Program (CEAP) funding to Dallas County and Low-Income Water Assistance Program (LIWAP), as well as a range of services designed to eliminate poverty and foster self-sufficiency through Community Services Block Grant (CSBG) funding to Community Council of Greater Dallas.

***Current Resources Available for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability:*** Current resources available for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and are eligible to access the same types of resources.



*Identify any gaps within the current shelter and housing inventory as well as the service delivery system:*

**Gaps for Sheltered and Unsheltered Homeless Populations:** In terms of shelter and housing resources for persons experiencing homelessness, the Homeless Needs Inventory and Gap Analysis (Table 1) included above compares the temporary housing options (like shelter) to the homeless point-in-time count to determine the excess capacity or deficit in capacity that would be needed to house those experiencing homelessness, as reflected in the point-in-time count. For this purpose, the Gap Analysis does not include permanent housing beds/unit because those counts are not included in the point-in-time count, since they are no longer homeless by definition.

Based on the data in Table 1 for families, the Dallas CoC has 828 beds (or 269 units) in emergency shelter, transitional housing, and safe haven housing for families, serving 574 homeless persons in families (or 198 homeless family households). This seems to indicate a surplus of 254 beds (or 71 shelter units) available for homeless families; however, this number is misleading because as mentioned earlier, some transitional housing providers (in particular, a domestic violence provider) had to temporarily close their doors during Winter Storm Uri and relocate residents to other locations or with family members – so beds were included in the inventory but relocated residents could not be included in the point-in-time count.

Based on the data in Table 1 for individual adults, the Dallas CoC has 1,682 beds/units in emergency shelter, transitional housing, and safe haven housing, and yet the homeless count shows 3,996 persons (or 3,982 households) experiencing homelessness. This is a deficit of 2,314 beds (2,300 units) for homeless individuals who have no place to seek shelter (whether temporary housing or permanent housing). As mentioned earlier, emergency shelters had to decrease their capacity due to COVID-19 social distancing. From 2020 to 2021, this resulted in a loss of about 429 shelter beds. As well, Winter Storm Uri caused some skewing of the sheltered vs. unsheltered counts at the time of the PIT Count. However, overall, there is still a deficit of about 2,300 shelter beds (or, alternatively and more desirable, housing options) for homeless individuals. This data shows a significant lack of housing options for individuals experiencing homelessness, with over 1,400 of those being unsheltered living in places not meant for human habitation. That number may be as high as 2,000 being unsheltered when the impact of Winter Storm Uri is factored into the timing of the count. Housing (units and resources to pay for those units) is a critical need for those experiencing homelessness. The City's goal is not to house people through emergency shelter, but rather to provide permanent housing options.

Few resources are available to homeless persons when it comes to help finding housing units and landlords willing to lease to homeless persons. As mentioned earlier, with low vacancy rates and rising rental rates, homeless populations have to compete (often unsuccessfully when on their own) with other renters in the market for available units. They have difficulty finding a landlord that will lease to them, sometimes even with support or backing from a homeless service provider. Some landlords require incentives or risk mitigation fees, particularly where a homeless person has poor credit history, little/no rental history, or a criminal history. For this

reason, the Dallas CoC lead agency, Metro Dallas Homeless Alliance (MDHA), has recently realigned its organizational structure to dedicate critical staffing resources for landlord engagement relations to line up units for the CoC that can be made available to homeless persons.

Likewise, there are few resources available to homeless persons to pay upfront costs needed to move into housing, like application fees, deposits, landlord incentives or risk mitigation fees, and basic furnishings and household items. Some grant sources (like Emergency Solutions Grant CARES Act funds) will and have been being used to assist to some extent with application fees, deposits, and landlord incentives, but it is very difficult to use grant sources for furnishings and household items, which are critical for maintaining housing. Again, MDHA has stepped in to fill this gap through its Flex Fund, which is funded through foundations and other philanthropic funding and private donations.

The additional gap or challenge for sheltered and unsheltered homeless is being able to afford housing once placed in a unit. As shown in the Housing Needs Inventory and Gap Analysis (Table 2), there is a gap of at least 36,095 units that would be affordable to extremely-low income households (which would typically include persons experiencing homelessness). They will need some form of rental assistance (at least for a period of time) to make the unit affordable to them.

Lastly, homeless service providers provide a number of support services for homeless persons residing in the Dallas CoC. Below is a list (though not comprehensive). While there are few, if any, gaps in terms of the range of services available, providers do not have the capacity to take on and serve significant numbers of additional homeless individuals or families without additional funding.

- Case Management (through emergency shelter and housing providers) – Austin Street Center, CitySquare, Family Gateway (for families), Shared Housing Center, The Bridge, The Salvation Army, Stewpot, Under 1 Roof, and Union Gospel Mission
- Veteran Services – Veteran’s Administration Health Care, Homeless Veteran Services of Dallas, Veterans Resource Center - Dallas, Dallas County Veteran Services, and others
- Street Outreach – City of Dallas, CitySquare, Metro Relief, and Our Calling
- Food and Nutritional Needs – Catholic Charities of Dallas, CitySquare, Crossroads Community Services, Stewpot Meal Services, and others
- Basic Necessities (e.g., furnishings and household items) – Dallas Furniture Bank, Hope Supply Co, and others
- Transportation – Dallas Connector (operated by Austin Street Center) and Dallas Area Rapid Transit (DART) System (with bus or rail pass)
- Employment, Training, and Education – Texas Workforce Commission, Goodwill Industries, Jewish Family Services, Wilkinson Center
- Legal Needs – Legal Aid of Northwest Texas
- Offender Re-entry - Texas Offender Reentry Initiative (TORI) and Unlocking Doors
- Health Care and Dental Care – Parkland Health and Hospital System (including Parkland Homeless Outreach Mob , CitySquare Community Clinic, Community Dental Care, Texas A&M College of Dentistry

- Child Care and Children/Youth Services – DISD Homeless Education Program, Fannie C. Harris Youth Center, Promise House, Rainbow Days, Transition Resource Action Center (TRAC), Vogel Alcove
- Broadband and Internet Access - City of Dallas Public Library, City of Dallas Wi-Fi Services, Federal Affordable Connectivity Program, Texas Lifeline (phone)
- Mainstream Benefits - Social Security Administration, Texas Department of Health and Human Services (Your Texas Benefits – Medicaid, SNAPS, and TANF)
- Mental Health Services & Substance Use Services - Homeward Bound, Integrated Psychotherapeutic Services (IPS), Metrocare Services, Nexus Recovery Center, North Texas Behavioral Health Authority, Turtle Creek Recovery Center, and others

This list in no way implies that the service needs of all those experiencing homelessness are being met at the present time. The gap in services comes because providers do not have the capacity to upsize service delivery to meet the need without additional funding.

***Gaps for Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:*** In terms of housing resources for persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, gaps would again largely mirror those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation.

Shelter, case management, other support services, and housing placement are also available to those fleeing or attempting to flee abusive situations through providers dedicated to serving this population, including:

- Local Domestic Violence Providers (such as Brighter Tomorrows, The Family Place, Genesis Women’s Center, Hope’s Door/New Beginning Center, and others)
- Local Human Trafficking Providers (such as Mosaic Family Services, New Friends New Life, and others)

As mentioned earlier, homeless providers indicate that this population uniquely needs more transitional housing or shelter because of the difficulty obtaining a lease in their own name due to lack of credit or bad/damaged credit. Sometimes, though, this barrier can be ameliorated through housing navigation and placement support (particularly with private landlords), landlord incentives, and ongoing support from case management. As well, providers note that one of the primary reasons that victims stay with their abusers is lack of safe sheltering or housing options available to them when they flee (including those cultural resistant to shelters). This can also particularly be the case for abused men, as there are few domestic violence shelter resources available for that population.

***Gaps for At-Risk Populations:*** In terms of housing resources for at-risk and unstably housed populations, the Housing Needs Inventory and Gap Analysis (Table 2) included above compares the number of rental units (25,285 total units) that are affordable (though not necessarily currently available) to extremely-low and very-low income households to the number of extremely-low and very-low income households with severe housing problems (97,065 total households), demonstrating a gap of 71,780 affordable units. As shown in Table 8, most at-risk

populations are cost burdened (92,910) or severely cost burdened (56,615), and are simply not able to afford their rent and utilities.

The key gap for at-risk and unstably housed populations is the affordability of housing. They need some form of rental assistance (at least for a period of time) to help them stay in their housing. This includes individuals and families who may have or have had a lease or mortgage, but are unable to pay for their housing because they are living in poverty due to unemployment or underemployment; living on fixed income (e.g., seniors); or experiencing rent increases in the Dallas housing market that outpace income. It also includes at-risk person who may not have their own lease, but are doubled up or living with family or friends in an effort to avoid falling into homelessness, e.g., due to poor credit, criminal history, poor rental history, or experiencing domestic violence. However, as mentioned earlier, right now, due to the COVID-19 pandemic, there is a significant amount of rental assistance resources available for at-risk and unstably housed populations to help them keep or even move into housing.

Beyond help with paying rents, at-risk and unstably housed populations also have many of the same social service needs as those experiencing homelessness, including case management to help them maintain housing stability, as outlined in the preceding section. Most all of the services and providers listed above (except for emergency shelter and street outreach services) would also serve to meet the supportive services needs of extremely-low and very-low income households who may not be homeless but are at-risk of homelessness or unstably housed. As mentioned earlier, there are few, if any, gaps in terms of the range of services available to at-risk and unstably housed populations; however, providers do not have the capacity to take on and serve significant numbers of additional at-risk and unstably individuals or families without additional funding.

***Gaps for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability:*** Gaps for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and experience similar gaps in resources.

***Identify the characteristics of housing associated with instability and an increased risk of homelessness if the PJ will include such conditions in its definition of “other populations” as established in the HOME-ARP Notice:***

There are several characteristics often associated with housing instability, which put individuals or families at risk of becoming homeless or of being unstably housed. These factors are identified in the City of Dallas Five-Year Consolidated Plan (FY 2019-20 through FY 2023-24), and they continue to persist today. These include:

- Households with incomes less than 30 percent of area median income (AMI) (extremely-low income) or 50 percent of AMI (very-low income)
- Cost burdened households and severely cost burdened households
- Residing in substandard housing that could result in displacement at any time
- Overcrowding, including low income families with a large family size

- Elderly, frail, or other individuals living on a fixed income incapable of absorbing increased housing costs
- Persons leaving institutions (e.g., health care facilities, behavioral health facilities, and jails and prisons)
- Unemployment with a resulting loss of income available for housing
- Single parent households who are unemployed or underemployed with lower paying jobs, seasonal work, or erratic work histories
- Those persons and/or families fleeing or attempting to flee domestic violence situations
- Lack of assets available for emergencies or for relocation costs (like deposits)
- Young adults aging out of the foster care system
- Long waiting lists for both public housing units and Section 8 vouchers
- Homeowners facing foreclosure or renters facing eviction
- Persons with behavioral health issues (mental health, substance use or dual disorders) potentially causing homelessness due to lack of wrap-around supportive services
- Special needs populations, such as persons living with HIV/AIDS and/or other disabilities

*Identify priority needs for qualifying populations:*

**Priority Needs for Sheltered and Unsheltered Homeless Populations:** Priority needs for individuals and families experiencing homelessness are directly focused on housing. As mentioned earlier, the City’s goal is not to house people through emergency shelter, but rather to provide permanent housing options to help people exit homelessness.

Based on that goal, the priority needs for sheltered and unsheltered homelessness populations are:

1. **Housing Navigation** – help finding a housing unit and landlord who is willing to rent to them without delay.
2. **Housing Placement** – help to pay the upfront costs of moving into housing (e.g., application fee, deposit, landlord incentive or risk mitigation, and basic furnishings and household items)
3. **Rent/Utility Assistance** – financial assistance to help pay rent/utilities for a period of time if only to allow time to improve their situation. As mentioned earlier, the vast majority of homelessness in Dallas is due to financial circumstances. Many homeless just need the chance to get back on their feet again.
4. **Support Services for Housing Stability** – primarily case management to help the homeless individual or family connect to resources in the community to recover from homelessness and address specific challenges or barriers that they have, but it may also include other services as needed.

While these are the priority needs for the homeless population, these are by no means the only needs.

***Priority Needs for Persons Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:*** Priority needs for persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, gaps would again include those of homeless persons (described above) or at-risk and unstably housed persons (described below) – depending on their situation. Persons fleeing or attempting to flee would be eligible for the same services as other homeless or at-risk/unstably housed population, although there may be additional challenges in securing a lease for this population (which may require a landlord incentive). Based on feedback from providers, additional priority needs may also include additional transitional housing and supportive services, in particular mental health services.

***Priority Needs for At-Risk Populations:*** Priority needs for at-risk and unstably housed populations also focus on housing, since it is typically the challenge of paying for housing and put the individual or family at risk of becoming homeless. Here the City’s goal is to keep the at-risk and unstably housed individual or family in their home or another suitable home, so that they never enter the homeless response system and do not experience the trauma of becoming homeless.

1. **Rent/Utility Assistance** – financial assistance to help pay rent/utilities for a period of time if only to allow time to improve their situation.
2. **Support Services for Housing Stability** – primarily case management to help the individual or family who is at-risk connect to resources in the community to address any specific challenges or barriers that they have, but it may also include other services as needed.

Similarly, while these are priority needs for at-risk and unstably population, they are not the only needs, particularly when considering the individual’s or family’s circumstances.

***Priority Needs for Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability:*** Priority needs for other populations needing prevention assistance or with the greatest risk of housing instability (or unstably housed) are discussed above under At-Risk Populations, because these two groups share near the same or very similar characteristics and have the same priority needs.

***Explain how the level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined:***

The level of need and gaps in shelter and housing inventory and service delivery system were determined based on the data presented in the tables listed below. Data sources are cited with each table, and the narrative above explains how the data informs this plan.

- Table 1 - Homeless Needs Inventory and Gap Analysis
- Table 2 - Housing Needs Inventory and Gap Analysis
- Table 3 – Persons and Households Experiencing Homelessness

- Table 4 – Demographics of Persons Experiencing Homelessness
- Table 5 – Subpopulations of Persons Experiencing Homelessness
- Table 6 – Characteristics of At-Risk and Unstably Housed Populations
- Table 7 – All Renters with Housing Problems
- Table 8 – Extremely Low and Very-Low Income Renters with Housing Problems

In addition to the data included in the plan, the level of need and gaps were also informed by feedback from homeless providers, homeless residents, and other community stakeholders during the extensive Consultation process describe above, as well as by the experience and expertise of City of Dallas staff who work with sheltered and unsheltered homeless people and direct service providers on a daily basis and staff who provide support for the local homeless response system.

For this plan, the City of Dallas is particularly focused on the projected 2,300-unit deficit in shelter/housing option for the persons experiencing homelessness as shown in Table 1. It is important to note that this is only a point-in-time count (which likely accounts for the surplus shown in family units), that the point-in-time count was impacted by severe weather conditions at the time of the count, and that it does not reflect homelessness over time in the Dallas CoC.

## HOME-ARP Activities

*Describe the method for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors and whether the PJ will administer eligible activities directly:*

The City of Dallas expects to make HOME-ARP funding available in the community through several avenues.

- First, the City of Dallas may administer activities directly through City staff as needed in order to accomplish the goals of the HASS program. At this time, the City has not identified specific activities that it will administer (other than the administration and planning activity), but would provide direct service delivery through City staff if the need arises.
- Second, the City of Dallas expects to make HOME-ARP funding available through an Interlocal Agreement with the local public housing authority and through a sole source agreement with the lead agency for the Continuum of Care, consistent with City of Dallas procurement standards and Federal/State procurement laws.
- Lastly, the City of Dallas expects to make some HOME-ARP funding available through the competitive bidding process to allow community-based organizations to apply for funding to provide services in the community. This competitive bidding process will follow City of Dallas procurement standards and Federal/State procurement laws.

*If any portion of the PJ's HOME-ARP administrative funds were provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program:*

The City of Dallas does not expect to contract with a subrecipient or contractor to be responsible for the administration of its entire HOME-ARP grant, and no HOME-ARP administrative funds have been provided for that purpose. The City of Dallas expects to administer the HOME-ARP grant directly through City of Dallas staff. However, HOME-ARP administrative funds may be made available by contract to one or more subrecipient(s) or contractor(s) in connection with funded projects or programs administered by the subrecipient or contract.



**Use of HOME-ARP Funding**

	<b>Funding Amount</b>	<b>Percent of the Grant</b>	<b>Statutory Limit</b>
Supportive Services	\$8,075,021		
Acquisition and Development of Non-Congregate Shelters	\$0		
Tenant Based Rental Assistance	\$10,126,120		
Development of Affordable Rental Housing	\$0		
Non-Profit Operating	\$0	0%	5%
Non-Profit Capacity Building	\$0	0%	5%
Administration and Planning	\$3,174,982	14.9%	15%
<b>Total HOME-ARP Allocation</b>	<b>\$21,376,123</b>		

*Additional narrative, if applicable:*

Recognizing that it is not possible to address all needs with this funding simultaneously, the City of Dallas intends to use HOME-ARP funds for four purposes:

- First, the City of Dallas will use the majority of these HOME-ARP funds for the **Dallas R.E.A.L. Time Rapid Rehousing Initiative** (DRTRR Initiative) to meet the urgent housing needs of those experiencing homelessness in the Dallas Continuum of Care - to place over 2,700 homeless persons in housing, provide ongoing tenant based rental assistance (TBRA) for 12 to 24 months and provide ongoing case management and other support services to maintain housing. The DRTRR Initiative will directly address the most critical housing navigation, housing placement, rent/utility assistance, and support service needs for persons experiencing sheltered and unsheltered homelessness in the Dallas CoC.

The DRTRR Initiative is a regional partnership among the City of Dallas, Dallas County, Dallas Housing Authority, Dallas County Housing Assistance Program, City of Mesquite through the Mesquite Housing Authority, City of Plano, and Metro Dallas Homeless Alliance (MDHA). Through public funding, the Initiative includes rental subsidies, deposits, case management, housing navigation to assist participants in finding and securing housing, and administration. Public funding (\$48.9 million) includes, in addition to HOME-ARP funds allocated in this plan, U.S. Department of Treasury Coronavirus Local Fiscal Recovery Funds from the City of Dallas and Dallas County (\$25.1 million) and Emergency Solutions Grant (ESG) CARES Act funds (\$4.4 million). Through private funding (\$10 million) raised by MDHA, the Initiative will provide landlord incentives to encourage landlords to provide housing, move-in kits to provide basic supplies needed at move-in, and support for data systems.

- Second, the City of Dallas intends to use a portion of these HOME-ARP funds for its existing **Landlord Subsidized Leasing Program** providing tenant based rental assistance and case management for homeless persons (as a priority) and at-risk and other qualifying populations (as needed). Currently, this program is funded through the City of Dallas General Fund; however, the City’s Office of Homeless Solutions anticipates that

General Funds will be needed to pay operating costs at one or more of the hotels that have been acquired by the City to provide temporary shelter (as described earlier), which is not an eligible under for HOME-ARP funds, where subsidized leasing is.

- Third, the City of Dallas intends to use a portion of these HOME-ARP funds to provide funding for one or more eligible **Supportive Services** for sheltered and unsheltered homeless persons (as a priority) and at-risk and other qualifying populations (as needed). These support services may be provided on a standalone basis (separate from shelter or housing), in conjunction with housing assistance, or in a shelter or other homeless facility setting.
- Lastly, HOME-ARP funds allocated for **Administration and Planning** will support the administrative costs associated with funded projects outlined above, as well as administrative costs incurred by the City of Dallas in managing/administering the grant and contracts with subrecipients.

*Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:*

As described earlier, the critical and most urgent need for individuals and families experiencing homelessness in the Dallas Continuum of Care is housing – a place to live that is not a shelter, not a tent, not in an encampment, not under a bridge, or other such places. Homeless residents need housing now, not a year or two or three years from now. As such, the City of Dallas’ goal is to use HOME-ARP funds primarily for rapid rehousing for sheltered and unsheltered homeless now, in lieu of acquisition/development of non-congregate shelter or development of affordable rental housing.

The City of Dallas has used, and continues to use, other funding sources (including \$20 million in local general obligation bonds) for the acquisition and development of homeless facilities (including non-congregate shelter). Several development projects are in the pipeline and/or have been approved, and will need ongoing operating commitments for the future. At this time, the City is not able to add additional homeless shelter or housing development projects to the portfolio without the necessary operating funds to sustain them. The City expects to use some HOME-ARP funds to provide supportive services at non-congregate shelter developments, but understands that HOME-ARP funds cannot be used for operating costs. Also, while these developments hold promise for future units, they take time to yield occupancy, which is time that our homeless residents do not have right now.

While there is a general lack of affordable housing in the City of Dallas right now, the City of Dallas has decided not to use these HOME-ARP funds for the development of affordable rental housing for homeless populations. Past efforts in this area have faced local challenges, including minimal developer interest and lack of community support. They also take time to yield occupancy, and do not meet the immediate and urgent needs of homeless for housing now. As

well, development of affordable rental housing typically must include a mix of household incomes and/or rental subsidies to be sustainable, which tends to minimize the number of units made available to serve homeless households with extremely low incomes. This approach will not yield the volume of units needed to house homeless residents.

## HOME-ARP Production Housing Goals

*Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to produce or support affordable housing units.

*Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how it will address the PJ's priority needs:*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to produce or support affordable housing units.

## Preferences

*Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:*

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- PJs are not required to describe specific projects to which the preferences will apply.

The City of Dallas will establish a preference for sheltered and unsheltered homeless persons within the qualifying populations. This includes households that transfer from other projects to HOME-ARP projects who maintain their homelessness status for purposes of eligibility, in accordance with HUD guidance on program transfers.

In terms of referral methods for HOME-ARP assistance, the City of Dallas will use the local Continuum of Care coordinated entry system with other referral methods, consistent with HOME-ARP requirements. Dallas has a community-wide process to address the needs of the qualifying populations. Through the local Continuum of Care coordinated entry system, referred to as the Coordinated Access System (or CAS) that is managed by Metro Dallas Homeless Alliance (MDHA), individuals and families experiencing a housing crisis are assessed for need, prioritized, and matched to appropriate housing and support in the community.

- *Sheltered and Unsheltered Homeless Populations:* Those who are experiencing homelessness can access the CAS system through multiple access points, including the 800 Homeless Crisis Help Line. The CAS system intake documents the household's

homeless status, records the VI-SPDAT assessment, and places the household on the prioritization or housing priority list.

- *Populations Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking:* For safety and privacy reasons, there is a separate but equal CAS process for domestic violence providers through a dedicated DV specialist at MDHA who prioritizes survivors to a housing priority list that uses de-identified data and unique tracking numbers to maintain client confidentiality.
- *At-Risk Populations:* Households who are at-risk of homelessness can also access the CAS system through multiple access points, including the 800 Homeless Crisis Help Line. The CAS intake process (through a diversion assessment) works to divert those households from becoming homeless by connecting them with diversion and/or prevention resources.
- *Other Populations Needing Prevention Assistance or With Greatest Risk of Housing Instability:* As with at-risk populations, households who are experiencing housing instability or in need of prevention assistance can also access the CAS system through the multiple access points, including the 800 Homeless Crisis Help Line, and the CAS intake process helps to divert them from becoming homeless by connecting them with diversion and/or prevention resources.

The City of Dallas will approve the preferences or prioritization criteria applied by the CAS system or other referral sources, provided that those are consistent with HOME-ARP requirements and this allocation plan.

*If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or category of qualifying population, consistent with the PJ's needs assessment and gap analysis:*

The City intends to prioritize sheltered and unsheltered homeless populations because they need immediate placement in housing. As stated earlier, the bulk of HOME-ARP funding (together with other resources described above) is expected to be used to place over 2,700 sheltered and unsheltered homeless individuals and families in housing and provide supports for them to maintain their housing placement.

*If a preference was identified, describe how the PJ will use HOME-ARP funds to address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the preference:*

The preference for serving persons experiencing homelessness with HOME-ARP funds is not meant to exclude at-risk and other unstably housed populations, particularly those who need to help to relocate to other suitable housing. This includes those fleeing or attempting to flee abusive situations. However, it is anticipated that individuals and families who are at-risk of homelessness or members of other qualifying populations needing homeless prevention assistance or who are at risk of housing stability will have their needs most appropriately met through other federal, state, and local resources that are supporting rental assistance for those populations, as described earlier.

## HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME-ARP refinancing guidelines in accordance with [24 CFR 92.206\(b\)](#). The guidelines must describe the conditions under which the PJ will refinance existing debt for a HOME-ARP rental project, including:

- *Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*

Not Applicable- The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Specify the required compliance period, whether it is the minimum 15 years or longer.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

- *Other requirements in the PJ's guidelines, if applicable*

Not Applicable - The City of Dallas does not intend to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds.

**Application for Federal Assistance SF-424**

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/>
		* Other (Specify): <input type="text"/>

* 3. Date Received: 09/20/2021	4. Applicant Identifier: <input type="text"/>
-----------------------------------	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: M21-MP480203
--	---

**State Use Only:**

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

**8. APPLICANT INFORMATION:**

* a. Legal Name: City of Dallas	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 756000508	* c. UEI: XP53F2W6RLF4

**d. Address:**

* Street1:	1500 Marilla Street
Street2:	Room 4FS
* City:	Dallas
County/Parish:	<input type="text"/>
* State:	TX: Texas
Province:	<input type="text"/>
* Country:	USA: UNITED STATES
* Zip / Postal Code:	75201-6390

**e. Organizational Unit:**

Department Name: Budget & Management Services	Division Name: Grant Administration
--	--

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:	Ms.	* First Name:	Chan
Middle Name:	<input type="text"/>		
* Last Name:	Williams		
Suffix:	<input type="text"/>		

Title: Assistant Director

Organizational Affiliation:

\* Telephone Number: 214-670-5544      Fax Number: 214-670-0741

\* Email: chan.williams@dallascityhall.com

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Development of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.239

CFDA Title:

HOME Investment Partnerships Program

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

HOME Investment Partnerships Program - American Rescue Plan

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	21,376,123.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	21,376,123.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:

Fax Number:

\* Email:

\* Signature of Authorized Representative: 

\* Date Signed:



**ASSURANCES - NON-CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

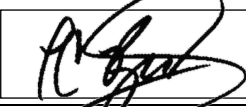
**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 02/15/2022

Standard Form 424B (Rev. 7-97) Back

## ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

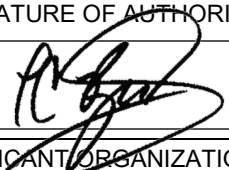
**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  <span style="color: blue; font-family: cursive;">MER</span>	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 02/15/2022

SF-424D (Rev. 7-97) Back

## HOME-ARP CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the participating jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing pursuant to 24 CFR 5.151 and 5.152.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** --It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It will comply with the acquisition and relocation requirements contained in the HOME-ARP Notice, including the revised one-for-one replacement requirements. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42, which incorporates the requirements of the HOME-ARP Notice. It will follow its residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the HOME-ARP program.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and program requirements.

**Section 3** --It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

**HOME-ARP Certification** --It will use HOME-ARP funds consistent with Section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2) and the CPD Notice: *Requirements for the Use of Funds in the HOME-American Rescue Plan Program*, as may be amended by HUD, for eligible activities and costs, including the HOME-ARP Notice requirements that activities are consistent with its accepted HOME-ARP allocation plan and that HOME-ARP funds will not be used for prohibited activities or costs, as described in the HOME-ARP Notice.

	<u>02/15/2022</u>
Signature of Authorized Official <i>MR</i>	Date
<u>City Manager</u>	
Title	

City of Dallas

Classified

# classified

One of the most trusted brands in North Texas.

Get started today at [dallasnews.com/classifieds](https://dallasnews.com/classifieds) or call 214.745.8123.



Bids & Proposals Legal Notices Bids & Proposals Legal Notices Bids & Proposals Legal Notices Bids & Proposals Legal Notices

**NOTICE TO BIDDERS**  
Sealed bids and request for proposals will be accepted via the Intertec Technologies, Inc. bidding system <https://corralcovebids.com> (login name: City of Carrollton, at the office of the City Purchasing Manager, City Hall Building, 1642 Jackson Road, Carrollton, TX 75006), until the hour as specified below, at which time bids duly delivered and submitted will be considered for supplying the items listed below.

Further information may be obtained by calling the Purchasing Manager at (972) 466-3115 or visiting the City's purchasing website at: [www.cityofcarrollton.com/bidding](https://www.cityofcarrollton.com/bidding)

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 13, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 20, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 20, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 13, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 20, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 13, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 20, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 13, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 20, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 13, 2022.

### LEGAL BIDS & NOTICES

- Bankruptcy Court Sales
- Bids and Proposals
- Legal Notices

### NOTICE TO PROPOSERS

Sealed proposals for REP RC-20687 HVA, Preventive Maintenance and Repair Services, Districtwide, will be received by the Dallas Independent School District, Procurement Services Department, 148 North Central Expressway, Suite 1510, Dallas TX 75201 until 2:00 P.M. on January 20, 2022.

## CITY OF DALLAS REVENUE PUBLIC NOTICE

**SUBSTANTIAL AMENDMENT NO. 2 TO THE CITY OF DALLAS FY 2021-22 ACTION PLAN**  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) HOMELESSNESS ASSISTANCE AND SUPPORTIVE SERVICES (HASS) PROGRAM

On October 27, 2021, the Dallas City Council authorized (1) preliminary adoption of Substantial Amendment No. 2 to the FY 2021-22 Action Plan to accept HOME Investment Partnership Program (HOME) American Rescue Plan Act (ARPA) Grant Funds from the U.S. Department of Housing and Urban Development (HUD) for the Homelessness Assistance and Supportive Services (HASS) Program in the amount of \$21,276,123.00; and (2) a public hearing to be held on January 12, 2022, to receive comments on Substantial Amendment No. 2 to the FY 2021-22 Action Plan for the proposed use of funds.

On March 11, 2021, the American Rescue Plan Act of 2021 (ARPA) was signed into law. ARPA provided additional federal funds to the City of Dallas for the HASS program, including \$5 billion in supplemental allocations under the HOME Program for the new HASS program. The City of Dallas allocation of these funds is \$1,519.12. The HASS program seeks individuals or families who are: (i) homeless; (ii) at risk of homelessness; (iii) fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking; (iv) in populations where supportive services or assistance would prevent homelessness or would serve those with the greatest risk of housing instability; or (v) veterans and families that include a veteran family member who falls within one of these categories.

The public hearing and comment period will run through January 12, 2022. On January 12, 2022, a hybrid Dallas City Council public hearing is scheduled to be held to receive comments on Substantial Amendment No. 2 to the FY 2021-22 Action Plan, which will be held not earlier than 1 p.m. Final adoption is scheduled for January 12, 2022. Details of the proposed and approved amendments are available at [www.dallascityhall.com](https://www.dallascityhall.com) and may be reviewed at [www.dallascityhall.com](https://www.dallascityhall.com).

HUD has provided a waiver to allow virtual public hearings as a means of meeting citizen participation requirements while also striving to contain the virus. Since the local health authorities' recommendation regarding social distancing and limiting public gatherings for public health are still in effect, the proposed public hearing will be conducted as a hybrid meeting. Anyone interested in speaking up in advance to speak at the public hearing or in person may contact the Dallas City Secretary's Office at (214) 276-3743. Details of the full revenue business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla Street, Dallas, Texas 75201 or email [grantadministration@development@dallascityhall.com](mailto:grantadministration@development@dallascityhall.com) before 5:00 p.m., January 11, 2022. Written comments may also be faxed to (214) 679-9741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure any and all disabled individuals have access to services and resources to create an equal opportunity to participate in all city-related programs, services and activities. Anyone who requires an auxiliary or service to fully participate in or attend any meeting should notify the Budget & Management Services - Grants Administration Division at (214) 679-4557 or TTY 1-800-785-2969, forty-eight (48) hours prior to the scheduled meeting.

Cualquier persona que requiera asistencia o auxilio para asistir a un evento o actividad de la ciudad, o para asistir a cualquier reunión del CDC, debe notificarnos a oficina de gestión de recursos administrativos de Subvenciones al (214) 679-4557 o TTY 1-800-785-2969, cuarenta y ocho (48) horas antes de la reunión programada.

Details of the proposed use of the HOME, ARPA, HASS grant funds are available online, and as well as on the Office of Budget - Grant Administration Division website and may be reviewed at <https://dallascityhall.com>.

Project Description	Revised Proposed Budget
Tenant Based Rental Assistance	\$10,126,120.00
Homelessness Assistance and Supportive Services	\$8,075,921.00
Supportive Services	\$3,174,982.00
Administration and Planning	\$21,276,123.00
<b>TOTAL - HOME ARPA Allocation</b>	<b>\$21,276,123.00</b>

### LEGAL NOTICES

**LEGAL NOTICE**  
Trinity Basin Property, Inc. will hold a public hearing that will explain the school's rating under the Empirical Intensity Rating System of Texas (EIR) 5.11. This meeting will be held on December 15, 2021 at the central committee meeting of the Board of Trinity Basin Property at 2:30 p.m., State Hwy. 360 Grand Prairie, Texas 75060. Open session 12:00 p.m.

### LEGAL NOTICES

**LEGAL NOTICE**  
The are-meeting of the Board of Adjustment of the City of Garland, TX will be held Wed, December 15, 2021 at 6:30 a.m. in the Work Session. The agenda items and technical questions regarding agenda items will be presented at the meeting. The meeting will be held in the Work Session Room to conduct appropriate public hearings, consider and take action the following:

**AGENDA**  
1. Berhe Boraki representing Evangelical Baptist Church owners of Tract One (7.69 Acres) in the S. Houston Survey Abstract 654, more commonly known as 3001 Saturn Rd. is requesting permission to erect a 260 ft of 6" high ornamental metal fence on the property line in front of 3024 Anita Dr. 7" metal pipe gates to the property line in the drive approaches adjacent to 3024 Anita Dr. and approx. 156 ft of a 10' high ornamental fence in front of the building (approximately 20 ft from the property line to 3024 Anita Dr. and from the building to the property line in front of the building in residential front yard setback area). The fence will be set back 20 ft from the property line for this property. Variances to allow the fence along Anita to exceed the allowable height by 2 ft 6 in. and to allow the gates to be at the property line, and the fence along Anita to be located in front of the existing yard setback.

2. Joel Escobedo Torres owner of Lot 27, Block 29 in the New West Addition to 2 more commonly known as 1899 Knob Hill Wv. is requesting permission to retain a driveway constructed in the rear yard that begins the 100' driveway coverage in the rear yard to 90' ft or 78%. Sec 3.56 (C) of the Code of Ordinances requires a driveway to be 28% wider than necessary to cover the driveway. A variance to allow the coverage to exceed the allowable coverage by 28% would be necessary to retain the driveway.

3. Andrew & Nana Cross owners of Lot 6 & 10' of Lot 5, Block 1129 Rock Creek, are requesting permission to erect an 84' high ornamental metal fence on the property line in the rear yard. Sec 3.56 (C) of the Code of Ordinances requires a fence to be 24' tall. A variance to allow the fence to be 84' tall would be necessary to retain the fence.

4. Claudia Rodriguez owner of Lot 1, Block 1 in the Brook Hollow Addition, more commonly known as 122 Brook Hollow Dr. is requesting permission to retain a 10' high ornamental metal fence on the property line in the rear yard. Sec 3.56 (C) of the Code of Ordinances requires a fence to be 24' tall. A variance to allow the fence to be 10' tall would be necessary to retain the fence.

5. The City of Dallas is seeking a contractor to provide maintenance services for the physical education facility of the school. The public is hereby invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School located at 414 Churchill Way, Dallas, Texas 75226 with regard to a financing to be issued by the Clifton Higher Education Finance Corporation (the "Corporation") in a maximum principal amount of \$17,000,000 for the benefit of Alcuin School (the "Project").

Proceeds of this financing shall be used to refinance the following:  
(1) Refinancing the construction and equipping of a 16,000 square foot world language and fine arts building consisting of classrooms, music performance room, art classrooms, language labs and related infrastructure, construction of additional parking spaces, extensive repair of an existing fine arts building, as well as construction of a 2,000 square foot classroom building for the physical education facility of the school.

(2) Refinancing a portion of a financing issued in 2008 through the Big Lake Education Finance Corporation for the benefit of the school, with such financing having been used to construct and equip approximately 30,000 square feet of classroom buildings used for students in the sixth through eighth grades, and a gymnasium, either of the latter for the elementary students and related classrooms;

(3) Refinancing a loan which was used to purchase approximately 3.5 acres of land which is used as part of the site of the School; and  
(4) Refinancing a loan for construction of a 26,705 square foot building for the user school, including classrooms, faculty offices, and dining areas, and with a portion of such building being built to withstand EF3 level winds.

The owner of the Project is the School. The users of the Project are the faculty, staff and students of the school.

NONE OF THIS DEBT IS AN OBLIGATION OF DALLAS COUNTY, TEXAS AND THE SOLE OBLIGATION TO REPAY THE DEBT IS THAT OF THE SCHOOL.

The public is invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School, 414 Churchill Way, Dallas, Texas 75226.

### LEGAL NOTICES

**LEGAL NOTICE**  
The Dallas Independent School District is seeking a contractor to provide maintenance services for the physical education facility of the school. The public is hereby invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School located at 414 Churchill Way, Dallas, Texas 75226 with regard to a financing to be issued by the Clifton Higher Education Finance Corporation (the "Corporation") in a maximum principal amount of \$17,000,000 for the benefit of Alcuin School (the "Project").

Proceeds of this financing shall be used to refinance the following:  
(1) Refinancing the construction and equipping of a 16,000 square foot world language and fine arts building consisting of classrooms, music performance room, art classrooms, language labs and related infrastructure, construction of additional parking spaces, extensive repair of an existing fine arts building, as well as construction of a 2,000 square foot classroom building for the physical education facility of the school.

(2) Refinancing a portion of a financing issued in 2008 through the Big Lake Education Finance Corporation for the benefit of the school, with such financing having been used to construct and equip approximately 30,000 square feet of classroom buildings used for students in the sixth through eighth grades, and a gymnasium, either of the latter for the elementary students and related classrooms;

(3) Refinancing a loan which was used to purchase approximately 3.5 acres of land which is used as part of the site of the School; and  
(4) Refinancing a loan for construction of a 26,705 square foot building for the user school, including classrooms, faculty offices, and dining areas, and with a portion of such building being built to withstand EF3 level winds.

The owner of the Project is the School. The users of the Project are the faculty, staff and students of the school.

NONE OF THIS DEBT IS AN OBLIGATION OF DALLAS COUNTY, TEXAS AND THE SOLE OBLIGATION TO REPAY THE DEBT IS THAT OF THE SCHOOL.

The public is invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School, 414 Churchill Way, Dallas, Texas 75226.

### LEGAL NOTICES

**LEGAL NOTICE**  
The Dallas Independent School District is seeking a contractor to provide maintenance services for the physical education facility of the school. The public is hereby invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School located at 414 Churchill Way, Dallas, Texas 75226 with regard to a financing to be issued by the Clifton Higher Education Finance Corporation (the "Corporation") in a maximum principal amount of \$17,000,000 for the benefit of Alcuin School (the "Project").

Proceeds of this financing shall be used to refinance the following:  
(1) Refinancing the construction and equipping of a 16,000 square foot world language and fine arts building consisting of classrooms, music performance room, art classrooms, language labs and related infrastructure, construction of additional parking spaces, extensive repair of an existing fine arts building, as well as construction of a 2,000 square foot classroom building for the physical education facility of the school.

(2) Refinancing a portion of a financing issued in 2008 through the Big Lake Education Finance Corporation for the benefit of the school, with such financing having been used to construct and equip approximately 30,000 square feet of classroom buildings used for students in the sixth through eighth grades, and a gymnasium, either of the latter for the elementary students and related classrooms;

(3) Refinancing a loan which was used to purchase approximately 3.5 acres of land which is used as part of the site of the School; and  
(4) Refinancing a loan for construction of a 26,705 square foot building for the user school, including classrooms, faculty offices, and dining areas, and with a portion of such building being built to withstand EF3 level winds.

The owner of the Project is the School. The users of the Project are the faculty, staff and students of the school.

NONE OF THIS DEBT IS AN OBLIGATION OF DALLAS COUNTY, TEXAS AND THE SOLE OBLIGATION TO REPAY THE DEBT IS THAT OF THE SCHOOL.

The public is invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School, 414 Churchill Way, Dallas, Texas 75226.

### LEGAL NOTICES

**LEGAL NOTICE**  
The Dallas Independent School District is seeking a contractor to provide maintenance services for the physical education facility of the school. The public is hereby invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School located at 414 Churchill Way, Dallas, Texas 75226 with regard to a financing to be issued by the Clifton Higher Education Finance Corporation (the "Corporation") in a maximum principal amount of \$17,000,000 for the benefit of Alcuin School (the "Project").

Proceeds of this financing shall be used to refinance the following:  
(1) Refinancing the construction and equipping of a 16,000 square foot world language and fine arts building consisting of classrooms, music performance room, art classrooms, language labs and related infrastructure, construction of additional parking spaces, extensive repair of an existing fine arts building, as well as construction of a 2,000 square foot classroom building for the physical education facility of the school.

(2) Refinancing a portion of a financing issued in 2008 through the Big Lake Education Finance Corporation for the benefit of the school, with such financing having been used to construct and equip approximately 30,000 square feet of classroom buildings used for students in the sixth through eighth grades, and a gymnasium, either of the latter for the elementary students and related classrooms;

(3) Refinancing a loan which was used to purchase approximately 3.5 acres of land which is used as part of the site of the School; and  
(4) Refinancing a loan for construction of a 26,705 square foot building for the user school, including classrooms, faculty offices, and dining areas, and with a portion of such building being built to withstand EF3 level winds.

The owner of the Project is the School. The users of the Project are the faculty, staff and students of the school.

NONE OF THIS DEBT IS AN OBLIGATION OF DALLAS COUNTY, TEXAS AND THE SOLE OBLIGATION TO REPAY THE DEBT IS THAT OF THE SCHOOL.

The public is invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School, 414 Churchill Way, Dallas, Texas 75226.

### LEGAL NOTICES

**LEGAL NOTICE**  
The Dallas Independent School District is seeking a contractor to provide maintenance services for the physical education facility of the school. The public is hereby invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School located at 414 Churchill Way, Dallas, Texas 75226 with regard to a financing to be issued by the Clifton Higher Education Finance Corporation (the "Corporation") in a maximum principal amount of \$17,000,000 for the benefit of Alcuin School (the "Project").

Proceeds of this financing shall be used to refinance the following:  
(1) Refinancing the construction and equipping of a 16,000 square foot world language and fine arts building consisting of classrooms, music performance room, art classrooms, language labs and related infrastructure, construction of additional parking spaces, extensive repair of an existing fine arts building, as well as construction of a 2,000 square foot classroom building for the physical education facility of the school.

(2) Refinancing a portion of a financing issued in 2008 through the Big Lake Education Finance Corporation for the benefit of the school, with such financing having been used to construct and equip approximately 30,000 square feet of classroom buildings used for students in the sixth through eighth grades, and a gymnasium, either of the latter for the elementary students and related classrooms;

(3) Refinancing a loan which was used to purchase approximately 3.5 acres of land which is used as part of the site of the School; and  
(4) Refinancing a loan for construction of a 26,705 square foot building for the user school, including classrooms, faculty offices, and dining areas, and with a portion of such building being built to withstand EF3 level winds.

The owner of the Project is the School. The users of the Project are the faculty, staff and students of the school.

NONE OF THIS DEBT IS AN OBLIGATION OF DALLAS COUNTY, TEXAS AND THE SOLE OBLIGATION TO REPAY THE DEBT IS THAT OF THE SCHOOL.

The public is invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School, 414 Churchill Way, Dallas, Texas 75226.

### LEGAL NOTICES

**LEGAL NOTICE**  
The Dallas Independent School District is seeking a contractor to provide maintenance services for the physical education facility of the school. The public is hereby invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School located at 414 Churchill Way, Dallas, Texas 75226 with regard to a financing to be issued by the Clifton Higher Education Finance Corporation (the "Corporation") in a maximum principal amount of \$17,000,000 for the benefit of Alcuin School (the "Project").

Proceeds of this financing shall be used to refinance the following:  
(1) Refinancing the construction and equipping of a 16,000 square foot world language and fine arts building consisting of classrooms, music performance room, art classrooms, language labs and related infrastructure, construction of additional parking spaces, extensive repair of an existing fine arts building, as well as construction of a 2,000 square foot classroom building for the physical education facility of the school.

(2) Refinancing a portion of a financing issued in 2008 through the Big Lake Education Finance Corporation for the benefit of the school, with such financing having been used to construct and equip approximately 30,000 square feet of classroom buildings used for students in the sixth through eighth grades, and a gymnasium, either of the latter for the elementary students and related classrooms;

(3) Refinancing a loan which was used to purchase approximately 3.5 acres of land which is used as part of the site of the School; and  
(4) Refinancing a loan for construction of a 26,705 square foot building for the user school, including classrooms, faculty offices, and dining areas, and with a portion of such building being built to withstand EF3 level winds.

The owner of the Project is the School. The users of the Project are the faculty, staff and students of the school.

NONE OF THIS DEBT IS AN OBLIGATION OF DALLAS COUNTY, TEXAS AND THE SOLE OBLIGATION TO REPAY THE DEBT IS THAT OF THE SCHOOL.

The public is invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School, 414 Churchill Way, Dallas, Texas 75226.

Make some  
  
sell your  
  
Buy and sell with locals.  
214.745.8123  
[dallasnews.com/classifieds](https://dallasnews.com/classifieds)

Sell the off your back.  
Buy and sell with locals. 214.745.8123  
[dallasnews.com/classifieds](https://dallasnews.com/classifieds)

**JUMBLE** THAT SCRAMBLED WORD GAME  
By David L. Hoyt and Jeff Kruerek

Unscramble these Jumble words one letter to each square, to form six ordinary words.

SODIUS  
COIXET  
NLNFUS  
ACVTAN  
GELALE  
FOTPIR

Now arrange the circled letters to form the surprise answer, as suggested by the above cartoon.

THEY SAW ONE PIECE OF PROPERTY WITH THEIR REALTOR, AND IT WAS ---

Now arrange the circled letters to form the surprise answer, as suggested by the above cartoon.

PRINT YOUR ANSWER IN THE CIRCLES BELOW

Saturday's Jumbles: WAFER CEASE ROCKIE POTATO Answer: The large, glossy, black birds lived in Zagreb. To them, it was the capital of -- "CROW-ATIA"

### LEGAL NOTICES

**LEGAL NOTICE**  
The Dallas Independent School District is seeking a contractor to provide maintenance services for the physical education facility of the school. The public is hereby invited to attend this meeting. Interested persons desiring to submit comments are invited to attend the meeting. The meeting will be held on December 15, 2021 at 3:00 PM at the Wavy Auditorium of Alcuin School located at 414 Churchill Way, Dallas, Texas 75226 with regard to a financing to be issued by the Clifton Higher Education Finance Corporation (the "Corporation") in a maximum principal amount of \$17,000,000 for the benefit of Alcuin School (the "Project").

Proceeds of this financing shall be used to refinance the following:  
(1) Refinancing the construction and equipping of a 16,000 square foot world language and fine arts building consisting of classrooms, music performance room, art classrooms, language labs and related infrastructure, construction of additional parking spaces, extensive repair of an existing fine arts building, as well as construction of a 2,000 square foot classroom building for the physical education facility of the school.

(2) Refinancing a portion of a financing issued in 2008 through the Big Lake Education Finance Corporation for the benefit of the school, with such financing having been used to construct and equip approximately 30

# GLOSSARY

## Attachment 9

DRAFT



## Glossary of Terms, Acronyms, and Abbreviations

**AAP** – Annual Action Plan is the one-year portion of a PJ's Consolidated Plan (see definition of "ConPlan"). It includes the PJ's annual application for HOME funds.

**Affordable Housing** – Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.

**Assisted Housing** – Housing which is subject to restrictions on rents because of one or more governmental subsidies.

**ADA** – Americans with Disabilities Act.

**ADU** – Accessory Dwelling Unit; a room or set of rooms in a single-family home in a single-family zone that has been designed or configured to be used as a separate dwelling unit and has been established by permit. An example is a garage apartment.

**AFFH** – Affirmatively Furthering Fair Housing.

**AI** – Analysis of Impediments to Fair Housing.

**Barrier-Free Housing** – Housing in which persons who are disabled may live without the need for physical assistance.

**CAPER** – Consolidated Annual Performance and Evaluation Report to HUD in which the City of Dallas reports on accomplishments and progress toward Consolidated Plan goals.

**CBDO** – Community-based development organization which can received funding under the CDBG program to provide community development which benefit low-income citizens.

**CFR** – Code of Federal Regulations (HUD regulations are at 24 CFR).

**CHDO** – Community Housing Development Organization, a private non-profit, community-based service organization that develops affordable housing for low-income households.

**CDBG** - Community Development Block Grant – An annual entitlement grant of federal dollars, from HUD to the City of Dallas, used to fund activities that primarily benefit low/moderate-income citizens.

**ConPlan** – Consolidated Plan; assists states and local governments assess their affordable housing and community development needs, and market conditions to make data-driven, place-based HUD funding investment decisions.

**Continuum of Care (CoC)** – A comprehensive system designed to move individuals and families from homelessness to permanent housing by providing specialized assistance (e.g., job training, psychological counseling, budget counseling, education, etc.).

**CPP** – Citizen Participation Plan

**CHAS** – Comprehensive Housing Affordability Strategy.

**DHA** – Dallas Housing Authority is the public housing authority for the City of Dallas.

**DHAP** – Dallas Homebuyers Assistance Program, a City of Dallas program that provides low-income households with mortgage assistance.

**Elderly** – A person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).

**Emergency Shelter** – Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless population.

**Emerging Markets** - Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.

**Entitlement Community** – A community that receives funding directly from HUD and develops its own programs and funding priorities.

**ESG** – Emergency Solutions Grant provides funding to assist homeless individuals/families or prevent individual/families from becoming homeless.

**Extremely Low-Income** – Households/Families/Persons whose income falls below 30% of the median income for the area.

**Fair Housing Act** – Federal legislation that provides for equal opportunity for everyone in the sale, rental, and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.

**Family Income** – Family means all persons living in the same household who are related by birth, marriage or adoption.

**FHEO** – HUD Office of Fair Housing and Equal Opportunity.

**Frail Elderly** – An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.

**HMIS** - Homeless Management Information System is a database application used to confidentially aggregate data on homeless populations served in the United States. The software records and stores client-level information on the characteristics and service needs of homeless persons.

**HOME Program** – The HOME Investment Partnerships Program which provides formula funding, from HUD to the City of Dallas, for a wide range of affordable housing activities for low-income people which can include the construction of rental or homeownership housing, and rehabilitation of existing housing.

**Household** – One or more persons occupying a given housing unit (Census Bureau).

**Household Income** – Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

**HOPWA** – Housing Opportunities for Persons with AIDS provides housing assistance and supportive services.

**HUD** – United States Department of Housing and Urban Development.

**IDIS** – Integrated Disbursement & Information System, a nationwide database that provides HUD with current information on the status of HUD-funded activities.

**JJD** - Juvenile Justice youth or those youth 24 years of age or younger who have spent time in a juvenile detention facility, jail, or prison.

**Leverage** - is the non-match cash or non-match in-kind resources committed to making a program or project fully operational. Leverage funds may be used for any program related costs, even if the costs are and may be used to support any activity within the project or program; e.g., a non-profit social service agency provides supportive services to sheltered homeless.

**LGBTQ** – Stands for lesbian, gay, bisexual, transgender, questioning.

**LIHTC** – Low Income Housing Tax Credits.

**LBP** – Lead-Based Paint.

**LMI (low/mod)** – Low- to Moderate-Income.

**Low-Income** – Households/families/persons whose income is below 50% of the area median income.

**MDHA** – Metropolitan Dallas Homeless Alliance, a non-profit organization leading the development of an effective homeless response system in Dallas and Collin Counties.

**MBE** – Minority-owned Business Enterprise, a business owned by at least 51% minority individuals.

**Micro-Enterprise Business** - A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.

**Middle-Income** – Households/persons whose income is between 81% and 120% of the area median income.

**MIHDBD** - Mixed Income Housing Development Bonus

**Moderate-Income** – Households/persons whose income is between 51% and 80% of the area median income.

**Multi-Family Housing** – A building with 4 or more residential units, including apartments and condominiums. Multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied, or renter occupied.

**MVA** - Market Value Analysis is a tool to assist residents and policymakers understand the elements of the local residential real estate markets. It is an objective, data-driven tool built on local administrative data and validated with local experts. It can be used to more precisely target intervention strategies in weak markets and support sustainable growth in stronger markets.

**NEZ** – Neighborhood Empowerment Zone, a state designation that allows municipalities to create zones to promote the creation of affordable housing and economic development, an increase in the quality of social services, education, or public safety provided to residents, or the rehabilitation of affordable housing in the zone.

**NIP** – Neighborhood Investment Program, a City of Dallas program which was developed to revitalize targeted areas over a period of two years.

**NOFA** – Notice of Funding Availability.

**NRSA** - Neighborhood Revitalization Strategy Areas

**NSP** - Neighborhood Stabilization Program was created by the federal government to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.

**OSA** – Office of Senior Affairs was created to help Dallas seniors maintain the highest quality of life possible by providing information / referrals on senior services, educational programming and other resources that support and promote financial and social well-being.

**Other Low-Income** – Households/persons whose income is below 80% of the area median income.

**PeopleFund** – the agency that administers the business Revolving Loan Program (RLP).

**Permanent Supportive Housing** – Housing with supportive services, designed for homeless persons with disabilities.

**PI** – Program Income is income directly generated from a CDBG or HOME Program funded activity (e.g., loan repayments).

**PJ** – Participating Jurisdiction is a state or local unit of government designated by HUD to receive funding through the HOME Program.

**Point-In-Time Count (PIT) and Census** - A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the MHDA works with local service providers to get a head count at each homeless encampment site, shelter, transitional housing site, and permanent supporting housing development. The information provides a snapshot of homelessness in the community on a given night. It does not represent everyone experiencing homelessness because many cannot be located.

**R/ECAP** – Racially or Ethnically Concentrated Area of Poverty. A neighborhood that has a poverty rate that exceeds 40% or is three or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower. Census tracts with this extreme poverty that satisfy the racial/ethnic concentration threshold are deemed R/ECAPs.

**Redevelopment Area** – Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months.

**Reinvestment Strategy Areas** – Three (3) market types in need of City investment: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.

**RFA** – Request for Applications.

**Severe Cost Burden** – A household/individual which pays more than 50% of their income for housing costs, including utilities.

**Single-family Housing** – A one- to four-unit residential structure which includes conventional detached homes as well as patio homes, townhomes, duplexes, and fourplexes.

**SRO** – Single Room Occupancy is a residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit need not, but may, contain food preparation or sanitary facilities, or both.

**Stabilization Area** – Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area as characterized in the Market Value Analysis (MVA) with weak housing markets (MVA areas G, H, I) which are surrounded by stronger housing markets (MVA areas A-E) and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects.

**Supportive Housing** – Housing that includes planned supportive services.

**Supportive Housing Services** – Services provided to residents of supportive housing to enable them to live as independently as possible.

**TIF** – Tax Increment Financing is a public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.

**Transitional Housing** – A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.

**Very Low-Income** – Households/persons whose income falls below 30% of the area median income.

**WBE** – Woman-owned Business Enterprise where at least 51% is owned and controlled by a female.

# FY 2022-23 ANNUAL ACTION PLAN

U.S. Department of Housing & Urban Development Grants



**For additional copies of this document, contact:**  
Budget & Management Services  
Grant Administration Division  
1500 Marilla Street, Room 4FS  
Dallas, TX 75201  
214-670-4557